



# TUCSON UNIFIED

SCHOOL DISTRICT

# ADOPTED BUDGET

FOR THE FISCAL YEAR  
ENDING JUNE 30, 2025

# TUCSON UNIFIED

## SCHOOL DISTRICT

ADOPTED BUDGET – FISCAL YEAR 2025

### **GOVERNING BOARD**

Natalie Luna Rose, President

Jennifer Eckstrom, Clerk

Val Romero

Dr. Ravi Shah

Sadie Shaw

### **DISTRICT ADMINISTRATION**

Gabriel Trujillo, Ed.D., Superintendent

#### REGIONAL ASSISTANT SUPERINTENDENTS

Mark Alvarez, Santa Cruz Region

Holly Leman Hammel, Pantano Region

Brian Lambert, Silverbell Region

Shawna Rodriguez, Arcadia Region

Richard Sanchez, Arroyo Chico Region

#### ASSISTANT SUPERINTENDENTS

Frank J. Armenta, Leadership & Student Success

Dr. Flori Huitt, Curriculum & Instruction

#### BUSINESS & OPERATIONS

Karla Escamilla, Director, Communications & Media Relations

Jon J.P. Fernandez, Chief Human Capital Officer

Ricky D. Hernández, Chief Financial Officer

Maricela Meza, Director, Employee Relations

Blaine Young, Chief Operations Officer

#### LEGAL SERVICES

Robert S. Ross, Jr., General Counsel

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**(BY FUND TYPE)**

FUND TYPE	FY25 Adopted Budget	FY24 Adopted Budget	Year over Year Variance	FY23 Actuals	FY22 Actuals
Maintenance & Operations	388,414,436	394,924,920	(6,510,484)	333,425,086	316,507,866
Instructional Improvement	1,613,617	1,600,000	13,617	1,346,529	1,273,816
Classroom Site Fund	49,565,242	46,796,351	2,768,892	27,207,390	31,713,694
Capital	22,366,329	37,812,666	(15,446,337)	20,280,756	24,051,421
Federal Grants	52,862,372	118,288,536	(65,426,165)	193,332,973	125,143,292
State Grants	3,365,567	1,928,853	1,436,715	3,168,839	5,088,988
Other Funds	42,503,069	113,011,042	(70,507,973)	34,726,332	49,648,171
Internal Service	34,785,995	33,225,556	1,560,439	38,260,264	36,697,784
Debt Service	34,503,008	14,859,900	19,643,108	16,964,150	16,862,621
Bonds	35,000,000	-	35,000,000	-	-
<b>Grand Total</b>	<b>664,979,634</b>	<b>762,447,823</b>	<b>(97,468,189)</b>	<b>668,712,319</b>	<b>606,987,653</b>

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED DESEGREGATION BUDGET  
(BY UNITARY STATUS PLAN CATEGORY)**

USP Category	FY25 Adopted Budget	FY24 Adopted Budget	Year over Year Variance	FY23 Actuals	FY22 Actuals
I. Compliance and Good Faith	6,405,296	5,109,950	1,295,346	10,089,141	9,879,681
II. Student Assignment	8,641,811	8,916,047	(274,236)	8,443,727	7,824,283
III. Transportation	7,908,061	12,593,678	(4,685,618)	11,336,071	8,453,633
IV. Admin/Certificated Staff	6,532,936	6,937,055	(404,118)	7,907,837	5,994,892
V. Quality of Education	29,465,915	24,899,344	4,566,571	20,457,356	21,778,267
VI. Discipline	785,115	794,666	(9,551)	681,031	438,621
VII. Family/Community Engagement	1,582,172	1,424,497	157,674	1,272,709	1,114,148
VIII. Extracurricular Activities	228,124	220,550	7,574	73,903	127,547
IX. Facilities and Technology	824,402	1,199,020	(374,617)	1,322,853	1,116,245
X. Accountability/Transparency	1,332,049	1,616,242	(284,193)	1,302,633	821,258
<b>Grand Total</b>	<b>63,705,881</b>	<b>63,711,048</b>	<b>(5,168)</b>	<b>62,887,261</b>	<b>57,548,573</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Added Duty	148,940.00	-	613,139.59	-	1,990,923.31	-	201,828.00	-	2,954,830.90	-
Added Duty- Benefits					4,000.00	-			4,000.00	-
Added Duty- Certified Academic Tutors, Certified T			22,725.00	-					22,725.00	-
Added Duty- PLC							4,500.00	-	4,500.00	-
Added Duty summer					5,000.00	-			5,000.00	-
Added Duty/Cholla			9,500.00	-					9,500.00	-
Added Duty/PD					40,500.00	-			40,500.00	-
Added Duty-PD			5,000.00	-			8,500.00	-	13,500.00	-
Administrative Assistant	360,758.86	7.40	389,931.34	8.60	247,390.79	6.00	72,815.98	1.50	1,070,896.97	23.50
Administrative Assistant for Curriculum & Prof Dev							34,589.00	0.74	34,589.00	0.74
Administrator Salary	884,475.66	7.35			13,737.38	0.15			898,213.04	7.50
Advertisement			1,500.00	-					1,500.00	-
Advertising	148,120.00	-	286,794.00	-	10,300.00	-			445,214.00	-
Apex Site Coordinator Stipend	59,500.00	-							59,500.00	-
Apex Site Coordinator Stipend Benefits	11,900.00	-							11,900.00	-
Assistant Superintendent - EDI	59,000.00	0.50	59,000.00	0.50					118,000.00	1.00
Athletic Coordinator	586,397.92	9.00							586,397.92	9.00
Athletic Trainer Services			5,000.00	-					5,000.00	-
Audit Services-Non Federal Aud	132,700.00	-	5,000.00	-					137,700.00	-
Behavior Intervention Monitor			183,394.37	6.00			322,335.00	10.50	505,729.37	16.50
Behavior Specialist			41,453.00	1.00	40,225.07	1.00	109,334.00	2.75	191,012.07	4.75
Benefits	36,214,257.67	-	5,147,546.90	-	1,308,729.50	-	1,324,226.70	-	43,994,760.77	-
Benefits - Applications and Data Services Manager,	22,315.22	-	7,438.41	-					29,753.63	-
Benefits - Data Analyst - Assessment and Evaluatio			13,632.09	-					13,632.09	-
Benefits - Director - Information Technology Infra	24,000.00	-							24,000.00	-
Benefits - Director, Sr. - Instr Tech and Online E	22,924.98	-							22,924.98	-
Benefits - Educational Technology Integration Spec			96,596.88	-					96,596.88	-
Benefits - Enrollment Coordinator	92,670.00	-							92,670.00	-
Benefits - Program Coordinator - Application Servi	19,732.81	-							19,732.81	-
Benefits - Program Coordinator - Library and Digit	19,732.81	-							19,732.81	-
Benefits - Program Coordinator - School Office Ser	20,949.18	-							20,949.18	-
Benefits - Program Coordinator - System Installati	19,966.00	-							19,966.00	-
Benefits - Program Coordinator, Senior			22,013.00	-					22,013.00	-
Benefits - Technology Services (TS) Field Tech (32	446,241.43	-							446,241.43	-
Benefits - Technology Services (TS) Field Tech LEA	112,976.82	-							112,976.82	-
Benefits- Coordinator for Reading Recovery			23,332.50	-					23,332.50	-
Benefits for PD Attendees			1,800.00	-					1,800.00	-
Bond Interest					9,763,850.00	-			9,763,850.00	-
Campus Monitor	4,116,479.22	132.75			29,866.71	1.00			4,146,345.93	133.75
Capital -Tech related hardware less than \$5,000			425.00	-					425.00	-
Certified Academic Tutor							2,000.00	-	2,000.00	-
Claims-Medical					18,000,000.00	-			18,000,000.00	-
Claims-RX					9,000,000.00	-			9,000,000.00	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Classified Salary	334,018.80	7.70			1,010,213.41	30.95			1,344,232.21	38.65
Classified Temporary	155,931.00	-	181,137.96	-	770,533.79	-	31,750.00	-	1,139,352.75	-
Cleaning Services	208,000.00	-			30,000.00	-			238,000.00	-
Community Ed Activity Helper					21,000.00	0.50			21,000.00	0.50
Construction Services					3,239,637.45	-			3,239,637.45	-
Consultants	15,500.00	-			125,442.00	-			140,942.00	-
Contracted Service Repairs: Foundation for Blind C	1,000.00	-							1,000.00	-
Coordinator	107,778.45	2.00	129,532.82	2.00					237,311.27	4.00
Coordinator-CollCareerReadiness	10,605.00	0.20	410,908.40	8.05					421,513.40	8.25
Copiers - Cost per copy					7,650.00	-			7,650.00	-
Counselor	4,565,563.70	102.60	110,432.00	2.00	21,399.00	0.50	791,581.00	14.77	5,488,975.70	119.87
CSF balance					10,342,551.00	-			10,342,551.00	-
Curriculum Service Provider	112,782.00	2.00	52,710.00	1.00	270,557.39	5.00	4,741,880.00	89.00	5,177,929.39	97.00
Custodial Supplies	587,520.00	-	300.00	-					587,820.00	-
Custodian	9,517,553.24	258.50	68,265.90	2.00	107,720.66	3.00			9,693,539.80	263.50
Dean of Students					49,400.00	1.00	1,349,900.00	26.00	1,399,300.00	27.00
Delivery Worker	306,136.28	8.00			177,230.28	5.00			483,366.56	13.00
DHS License					2,000.00	-			2,000.00	-
Diesel Fuel	856,000.00	-	526,000.00	-	51,000.00	-			1,433,000.00	-
Director - Social Emotional Learning					91,680.00	1.00			91,680.00	1.00
Director- Senior	53,014.90	0.50	53,014.90	0.50					106,029.80	1.00
Director, Senior - Assessment & Program Evaluation	54,079.91	0.50	54,079.91	0.50					108,159.82	1.00
Disposal Services-Refuse Colle	692,218.15	-	800.00	-	5,000.00	-			698,018.15	-
District Supplies	3,428,923.26	-	994,260.59	-	2,184,928.98	-	406,922.00	-	7,015,034.83	-
District Supplies- College Prep & Career Readiness			4,000.00	-					4,000.00	-
Dues/Membership Fees	180,712.00	-	76,005.16	-	39,000.00	-	90.00	-	295,807.16	-
Early Childhood Ex Ed Teacher Assistant - Classifi	1,181,954.23	43.38							1,181,954.23	43.38
EBT Health Prem-Shared Savings					100,000.00	-			100,000.00	-
EBT Health Prem-US Scripts TX					101,000.00	-			101,000.00	-
EBT Health Prem-Value Based Performance					300,000.00	-			300,000.00	-
EBT Health Prem-WEllness Prg					100,000.00	-			100,000.00	-
EBT Other Fees					600,000.00	-			600,000.00	-
Educational Interpreter					87,000.00	7.44			87,000.00	7.44
Electricity	15,947,938.41	-			150,000.00	-			16,097,938.41	-
Employee Benefits	21,750,411.26	-	6,705,830.80	-	10,512,585.80	-	3,879,089.21	-	42,847,917.07	-
Employee Training & PD Svcs					24,450.00	-	2,347.00	-	26,797.00	-
Employee Training and Professi	186,068.00	-	404,758.16	-	100,720.00	-	99,500.00	-	791,046.16	-
Employee Training and Professional Development- C			5,000.00	-					5,000.00	-
Employee Training and Professional Development	34,420.00	-							34,420.00	-
Employee Training and Professional Development- Ce			1,000.00	-					1,000.00	-
Employee Training and Professional Development Svc					8,000.00	-			8,000.00	-
Employer FICA/Medicare	75,900.00	-	25,952.73	-	378,439.29	-	56,740.00	-	537,032.02	-
Entry/Tournament Fees	113,000.00	-							113,000.00	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
ESI Administrator Salary- Sr Director of Curriculum	87,393.14	1.00							87,393.14	1.00
EX ED TA Substitutes					3,000.00	-			3,000.00	-
Ex Ed Teacher Assistant - Classified	8,823,859.80	297.66							8,823,859.80	297.66
Ex Ed Teacher Salary	13,164,054.67	262.68			4,060,937.70	94.80			17,224,992.37	357.48
Extra Duty Club Stipends	497,250.00	3.51							497,250.00	3.51
Extra Duty Sports Stipends	2,023,600.00	5.78							2,023,600.00	5.78
Family Engagement - Classified Salary							420.00	-	420.00	-
Family Engagement - Printing and Binding							500.00	-	500.00	-
Fees-Admin					2,800,000.00	-			2,800,000.00	-
Fees-Utilization					400,000.00	-			400,000.00	-
Field Trips	56,000.00	-	35,300.00	-	26,000.00	-	1,050.00	-	118,350.00	-
Field Trips Level Up	1,000.00	-							1,000.00	-
Fingerprinting/Physical Reimbu	12,200.00	-	8,000.00	-	3,140.00	-			23,340.00	-
Furniture and Equipment \$5,000 or More			44,666.00	-	328,498.00	-			373,164.00	-
Furniture and Equipment less than \$5,000			28,773.31	-	926,980.84	-	19,733.00	-	975,487.15	-
Hearing Screener	53,200.00	-							53,200.00	-
Hearing Screener - Benefits	15,960.00	-							15,960.00	-
HR Analyst	316,033.25	6.50	109,488.00	2.00					425,521.25	8.50
In State Travel	2,500.00	-			1,690.00	-	4,000.00	-	8,190.00	-
Independent Education Evaluation Contract Services	85,000.00	-							85,000.00	-
In-State Travel	56,365.00	-	88,550.00	-	29,030.00	-	12,500.00	-	186,445.00	-
Instruct Data Intervent Spec	23,160.00	0.50							23,160.00	0.50
Instructional Aids			676,102.52	-	3,172,372.10	-	417,745.00	-	4,266,219.62	-
Instructional Aids- K-3 Tier II & Tier III Readin					553,068.20	-			553,068.20	-
Instructional Coach - Innovative Learning					241,498.00	5.00			241,498.00	5.00
Instructional Data Intervention Specialist			94,420.00	2.00					94,420.00	2.00
Instructional Specialist	367,816.34	12.56	135,153.33	4.00	382,495.42	10.00	244,483.00	7.19	1,129,948.09	33.75
Instructional Supplies	1,199,710.00	-			399,128.05	-			1,598,838.05	-
Instructional Tech Liaison	35,942.87	1.00					82,740.00	2.50	118,682.87	3.50
Insurance Benefits	2,025.00	-			190,107.84	-			192,132.84	-
Judgments Against the District					84,500.00	-			84,500.00	-
Leased Certified	2,500.00	-			100,416.50	1.20	27,484.00	-	130,400.50	1.20
Leased Classified			600.00	-					600.00	-
Leased Substitutes	15,000.00	-	4,000.00	-	15,000.00	-			34,000.00	-
Legal	1,000.00	-			350,000.00	-			351,000.00	-
Library Assistant	1,454,101.04	52.50	4,230.00	0.13			42,170.00	1.43	1,500,501.04	54.05
Library Media Specialist	476,340.00	10.00	36,650.00	0.75			38,320.00	0.80	551,310.00	11.55
Licenses					80,150.00	-			80,150.00	-
Licenses & Health Permits					14,970.00	-			14,970.00	-
LMS Professional Development Academic Trainer					51,792.75	1.00			51,792.75	1.00
Masters Degree	2,287,271.20	-	496,700.00	-	145,820.00	-			2,929,791.20	-
Meals Program					20,000.00	-			20,000.00	-
Mileage	157,054.00	-	88,532.99	-	69,813.55	-	17,450.00	-	332,850.54	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
MTSSF Benefits-Catalina			15,481.43	-					15,481.43	-
MTSSF Benefits-Cholla			16,931.85	-					16,931.85	-
MTSSF Benefits-Palo Verde			16,763.72	-					16,763.72	-
MTSSF Benefits-Pueblo			17,100.60	-					17,100.60	-
MTSSF Benefits-Rincon			18,518.26	-					18,518.26	-
MTSSF Benefits-Sahuaros			15,481.43	-					15,481.43	-
MTSSF Benefits-Santa Rita			16,433.65	-					16,433.65	-
MTSSF Benefits-Tucson			16,931.85	-					16,931.85	-
Multi-Tiered System of Support Facilitator (MTSS)	1,544,735.41	26.60							1,544,735.41	26.60
Multi-Tiered System of Support Facilitator (MTSS)-			1,775,500.00	31.00					1,775,500.00	31.00
Natural Gas	2,581,384.97	-	63,280.00	-	8,000.00	-			2,652,664.97	-
Night Shift Differential	20,000.00	-	12,000.00	-					32,000.00	-
Nontechnology Related Repairs	573,621.86	-	2,500.00	-	78,700.00	-	14,900.00	-	669,721.86	-
Nontechnology Repair & Maint					2,000.00	-			2,000.00	-
Official/Administrative Contra	44,000.00	-	77,634.00	-	577,738.00	-			699,372.00	-
OMA Arts Integration Specialist					276,700.00	5.00			276,700.00	5.00
Operating Lease-Copiers					516,300.00	-			516,300.00	-
Other	34,350.00	-			1,814,465.83	-			1,848,815.83	-
Other Books, Periodicals, and Media	20,719.26	-	32,013.66	-	10,850.00	-	3,145.00	-	66,727.92	-
Other Certified Salary					119,000.00	2.00			119,000.00	2.00
Other Communication-Postage	80,600.00	-	2,154.00	-	3,400.00	-			86,154.00	-
Other Food					9,646,280.00	-			9,646,280.00	-
Other Long Term Interest					519,746.52	-			519,746.52	-
Other Professional Services	5,000.00	-							5,000.00	-
Other Professional Services-Ge	275,800.00	-	61,000.00	-	759,600.00	-			1,096,400.00	-
Other Purchased Property Servi	21,000.00	-							21,000.00	-
Out of State Travel	13,500.00	-	2,500.00	-	36,000.00	-			52,000.00	-
Out-Of-State Travel	127,109.00	-	323,917.00	-	69,703.02	-	197,500.00	-	718,229.02	-
Overtime	621,100.00	-	274,100.00	-	17,723.00	-			912,923.00	-
Parent Cost-Fed Programs Only					284.73	-	107,770.05	-	108,054.78	-
Parent Involvement - Other Books, Periodicals, and							1,619.00	-	1,619.00	-
Performance Pay	5,000.00	-							5,000.00	-
Permits	19,500.00	-							19,500.00	-
Printing and Binding					57,000.00	-	810.00	-	57,810.00	-
Prof Dev Acad Trainer			53,952.00	1.00					53,952.00	1.00
Professional Development	2,500.00	-					61,000.00	-	63,500.00	-
Professional Development Academic Trainers- PD & P					117,865.00	2.00			117,865.00	2.00
Professional Development Trainers/Consultants	8,000.00	-							8,000.00	-
Professional Memberships					15,000.00	-			15,000.00	-
Professional/Educational Contr	220,000.00	-	100,100.00	-	83,226.86	-	82,532.00	-	485,858.86	-
Professional/Educational Contract Services	1,565,101.23	-	506,634.90	-	324,386.00	-	33,000.00	-	2,429,122.13	-
Professional/Educational Contract Svcs Teacher Sub	180,000.00	-							180,000.00	-
Professional/Educational Contractors- Expert consu			10,000.00	-					10,000.00	-



**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Program Budget Technician	54,200.64	1.00							54,200.64	1.00
Program Coordinator	391,496.85	6.00	285,108.12	4.50	847,690.79	13.25	654,524.53	9.50	2,178,820.29	33.25
Program Coordinator - Library and Digital Services	65,776.05	1.00							65,776.05	1.00
Program Coordinator - Multicultural Curric Integrt			63,623.00	1.00					63,623.00	1.00
Program Coordinator, Senior	81,305.00	1.00	73,378.00	1.00	184,809.55	2.50			339,492.55	4.50
Program Managers- Interventions and Academic Stand							162,291.00	2.00	162,291.00	2.00
Project Technical Specialist	198,058.92	3.60	30,210.70	0.60	192,928.20	3.36	144,313.55	2.44	565,511.37	10.00
Psychologist Intern					31,500.00	1.00			31,500.00	1.00
Redemption of Principal Bonds					21,965,000.00	-			21,965,000.00	-
Redemption of Principal Other					2,254,411.59	-			2,254,411.59	-
Regional Itinerant Substitute	191,934.00	4.50							191,934.00	4.50
Registration	13,150.00	-					15,300.00	-	28,450.00	-
Registration Fees	2,650.00	-							2,650.00	-
Rental of Equipment	209,400.00	-	86,000.00	-	474,000.00	-	110.00	-	769,510.00	-
Rental of Land and Buildings	5,000.00	-			843,700.00	-			848,700.00	-
Rental of Land and Buildings (ie; Involta Data Ctr					118,000.00	-			118,000.00	-
Rep & Maint	1,500.00	-							1,500.00	-
Rep & Maint--Food Svc					200,000.00	-			200,000.00	-
Repair and Maintenance Service	1,971,250.00	-	286,900.00	-					2,258,150.00	-
Restorative Practice Facilitator			358,012.48	9.00	42,500.00	1.00	45,150.00	1.00	445,662.48	11.00
Room Rental	159,965.57	-	71,000.00	-	7,062.00	-			238,027.57	-
School Community Liaison			116,186.56	3.50	13,748.12	0.50	949,944.47	30.38	1,079,879.15	34.38
Services Purchased Non-District					1,500,000.00	-			1,500,000.00	-
Short Term Debt Interest					1,000.00	-			1,000.00	-
SLT Stipend	52,000.00	-	4,000.00	-					56,000.00	-
Social Worker	559,629.23	11.60	193,883.64	3.00	173,129.00	3.50			926,641.87	18.10
Speech Clinician	4,408,734.83	70.15							4,408,734.83	70.15
Stipend Certified	330,250.00	-	873,500.00	-	623,144.00	-			1,826,894.00	-
Stipend Certified- African American Student Suppor			4,000.00	-					4,000.00	-
Stipend Classified	10,000.00	-	18,000.00	-	14,800.00	-			42,800.00	-
Student Admissions			17,770.00	-	26,500.00	-	9,935.00	-	54,205.00	-
Student Success Specialist	44,705.76	1.00	83,785.24	2.00	38,475.95	1.00	404,384.00	9.88	571,350.95	13.88
Student Transportation Purchas	2,492,000.00	-	227,200.00	-	15,000.00	-	3,000.00	-	2,737,200.00	-
Student Travel Food/Lodging.			35,000.00	-	13,000.00	-			48,000.00	-
Substitute Teachers	61,508.00	-	153,542.00	-	38,900.00	-			253,950.00	-
Substitute Training	10,001.28	-							10,001.28	-
Substitutes	2,448,900.00	-			37,500.00	-	144,477.00	-	2,630,877.00	-
Summer work - Benefits					55,510.00	-			55,510.00	-
Summer Work - Classified					132,848.00	-			132,848.00	-
Supplemental Base					292,400.00	-			292,400.00	-
Supplemental Base/Menu Stipend			123,800.00	-					123,800.00	-
Supplies							9,142.00	-	9,142.00	-
Supplies-Technology Related	70,475.00	-	32,820.00	-	56,500.00	-	14,668.00	-	174,463.00	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Teacher	71,785,429.00	1,635.20	14,321,337.00	321.10	3,426,108.00	68.82			89,532,874.00	2,025.12
Teacher Salary	300,802.00	5.60	3,771,004.48	72.50	942,110.00	17.80	3,436,210.81	64.58	8,450,127.29	160.48
Teaching Assistant			1,419,164.13	45.25	273,793.83	9.25	57,555.00	1.88	1,750,512.96	56.38
Tech Related Hardware & Software less than \$5,000			40,298.78	-	251,567.00	-	145,362.00	-	437,227.78	-
Technical Services	15,000.00	-							15,000.00	-
Technical Services-General	560,320.00	-	39,300.00	-	10,000.00	-			609,620.00	-
Technology Related Repairs and	673,844.00	-	86,001.13	-	11,900.00	-	4,750.00	-	776,495.13	-
Technology Services (TS) Field Technicians (32 FTE	1,487,471.44	32.75							1,487,471.44	32.75
Technology Supplies			500.00	-					500.00	-
Technology-Related Hardware & Software \$5,000 or More			33,450.00	-	35,000.00	-	114,235.00	-	182,685.00	-
Telecommunication (non-cellular)	715,778.00	-	800.00	-					716,578.00	-
Textbooks			401,580.00	-	3,762,174.00	-			4,163,754.00	-
Tuition Reimbursement	13,000.00	-			142,458.00	-			155,458.00	-
Tuition to Other AZ Districts	321,841.14	-							321,841.14	-
Unleaded Fuel	404,000.00	-	136,000.00	-	5,000.00	-			545,000.00	-
USDA Commodities (Freight Only)					1,000.00	-			1,000.00	-
Vehicles \$5,000 or More					166,488.58	-			166,488.58	-
Water/Sewage	5,380,445.71	-			8,000.00	-			5,388,445.71	-
Attendance Tech	3,050,972.65	93.00							3,050,972.65	93.00
Summer Enrollment Specialists	70,000.00	-							70,000.00	-
MTSS	106,000.00	2.00					328,300.00	5.50	434,300.00	7.50
Health Supplies	80,314.00	-							80,314.00	-
Staff Food	20,467.93	-			1,665.50	-			22,133.43	-
Ed Tech Intergration Spec	59,659.69	1.00							59,659.69	1.00
Office Manager	4,132,868.97	87.60	22,227.60	0.40					4,155,096.57	88.00
Rentals	62,400.00	-							62,400.00	-
Graduation Supplies	32,930.00	-							32,930.00	-
Chief Operations Officer	129,115.71	0.75			43,038.57	0.25			172,154.28	1.00
Program Manager	159,968.66	1.60	67,094.02	1.00	132,199.87	1.80			359,262.55	4.40
Stipend-Special Projects	5,720.00	-							5,720.00	-
Equipment Rentals	20,000.00	-							20,000.00	-
Professional/Educational Contractor							2,000.00	-	2,000.00	-
Current Year Insurance	3,986,126.00	-							3,986,126.00	-
Executive Assistant	309,538.71	4.75			85,478.72	1.25			395,017.43	6.00
Director	399,169.35	4.00	486,988.51	5.16	97,215.01	1.00	34,853.08	0.50	1,018,225.95	10.66
K-6 AVID Implementation	5,150.00	-							5,150.00	-
District Supplies - Print Shop			6,000.00	-					6,000.00	-
Food Purchases			500.00	-					500.00	-
Program Manager Salary			77,104.00	1.00					77,104.00	1.00
Added Duty Benefits-PD			1,000.00	-					1,000.00	-
Planning Analyst			30,628.25	0.50	30,628.25	0.50			61,256.50	1.00
Added Duty- PD for Teachers			9,000.00	-					9,000.00	-
Instrument Repairs			3,000.00	-					3,000.00	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
TWDL Promo & Advertising			10,000.00	-					10,000.00	-
301-Supplemental Base					17,784,585.02	-			17,784,585.02	-
301-Performance Pay					4,180,000.90	-			4,180,000.90	-
301-Targeted Learning					208,334.00	-			208,334.00	-
301-Loss of Planning/Supervision					708,332.95	-			708,332.95	-
Tutoring							20,500.00	-	20,500.00	-
Technology Related Supplies							13,000.00	-	13,000.00	-
Teacher Assistant			472,696.00	14.94			1,736,556.00	56.99	2,209,252.00	71.92
Site Tech Liaison							54,625.00	1.63	54,625.00	1.63
Added Duty - Classified							2,950.00	-	2,950.00	-
Summer Work- Site Tech Liaison							6,000.00	-	6,000.00	-
Added Duty - PLC							22,000.00	-	22,000.00	-
Added Duty - SCL duties							4,200.00	-	4,200.00	-
Program Coordinator - College & Career Readiness							15,600.00	0.30	15,600.00	0.30
Leased Certified Subs							3,100.00	-	3,100.00	-
Certified: ELA and Math Family Nights							3,500.00	-	3,500.00	-
Added Duty FA - Certified							10,000.00	-	10,000.00	-
Classified Temporary: ELA and Math Family Nights							1,500.00	-	1,500.00	-
Added Duty FA - Classified							2,000.00	-	2,000.00	-
Planning							10,000.00	-	10,000.00	-
Added Duty- PLCs/Data Chats							7,000.00	-	7,000.00	-
PLC/Data Chats							10,000.00	-	10,000.00	-
Added duty/PLC							11,000.00	-	11,000.00	-
Curriculum, Teacher subscriptions							1,500.00	-	1,500.00	-
Added Duty - PD							14,000.00	-	14,000.00	-
Added Duty PD			4,700.00	-			30,600.00	-	35,300.00	-
Prof/Educ Contr.							18,750.00	-	18,750.00	-
Teacher Registration							15,000.00	-	15,000.00	-
Teacher Travel							22,855.00	-	22,855.00	-
Out of State Travel - Teacher							18,000.00	-	18,000.00	-
Added Duty-PLC			3,000.00	-			20,353.00	-	23,353.00	-
Admin Registration							3,000.00	-	3,000.00	-
Admin. Registration							8,000.00	-	8,000.00	-
Out-of-State Travel Admin							5,388.00	-	5,388.00	-
Admin Travel							1,800.00	-	1,800.00	-
Maxwell License Renewal							1,330.00	-	1,330.00	-
Early Childhood Teacher Assistant							633,764.39	19.32	633,764.39	19.32
Dietz License Renewal							1,330.00	-	1,330.00	-
CE Rose License Renewal							1,330.00	-	1,330.00	-
Sewell License Renewal							665.00	-	665.00	-
McCorkle License Renewal							665.00	-	665.00	-
Short Term Non Instr Software Subscription					35,400.00	-			35,400.00	-
Field Trip					2,100.00	-			2,100.00	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
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EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Associate General Counsel					109,045.38	1.00			109,045.38	1.00
Outside Legal Counsel					20,105.00	-			20,105.00	-
Fees					5,000.00	-			5,000.00	-
Science Resource Center Supplies					25,000.00	-			25,000.00	-
DebtBook Digital Subscription					20,900.00	-			20,900.00	-
Safety kits and fire blankets					5,000.00	-			5,000.00	-
Audiology testing hardware & software					2,500.00	-			2,500.00	-
Speech Tech Related Hrdwre & Sftwre less than \$5k					8,102.00	-			8,102.00	-
Garage Vehicle Lift					75,000.00	-			75,000.00	-
Honest Game Software					22,000.00	-			22,000.00	-
Districtwide Contingency	10,982,391.00	-							10,982,391.00	-
UHS CogAT Testing Stipends			18,000.00	-					18,000.00	-
301-Supp Base FY25 increase					3,741,400.00	-			3,741,400.00	-
301-Supplemental Base Benefits					5,335,375.50	-			5,335,375.50	-
301-Perf Pay Benefits					835,999.11	-			835,999.11	-
301-Loss of Planning/Supervision Benefits					141,667.05	-			141,667.05	-
Nurse					2,222,000.00	37.20			2,222,000.00	37.20
Benefits - Nurse					632,100.00	-			632,100.00	-
PhD/EdD/PsyD Degree	123,599.80	-	32,800.20	-	7,000.00	-			163,400.00	-
Teacher Salary (OMA - AIS)	235,000.00	5.00							235,000.00	5.00
Regional Itinerant Sub	212,434.00	5.00			44,717.00	1.00			257,151.00	6.00
Regional Itinerant Substitutes	111,793.00	2.50							111,793.00	2.50
Sub Benefits	733,320.00	-							733,320.00	-
Career Exploration Teachers PCJTED	55,000.00	-							55,000.00	-
Warehouse Paper-Contra Budget	(200,000.00)	-							(200,000.00)	-
Warehouse Paper	200,000.00	-							200,000.00	-
Newspaper Supplies	24,000.00	-							24,000.00	-
ACT Tesserera	1,800.00	-							1,800.00	-
PSAT Fees-8/9,10 &11th grade	44,870.00	-							44,870.00	-
PSAT Yearly Membership Fee	400.00	-							400.00	-
Special Needs Aide 504 - Miles	23,090.62	0.88							23,090.62	0.88
Special Needs Aide 504 - Vesey	19,791.96	0.75							19,791.96	0.75
Special Needs Aide 504 - McCorkle	19,791.96	0.75							19,791.96	0.75
Special Needs Aide 504 - Santa Rita	23,090.62	0.88							23,090.62	0.88
OMA Design Team Artists	263,500.00	4.75							263,500.00	4.75
Special Needs Aides	40,964.50	2.00							40,964.50	2.00
Registrar	633,936.60	14.00							633,936.60	14.00
Office Assistant	777,947.82	24.10	46,741.70	1.40	122,249.90	3.50			946,939.42	29.00
Attendance Clerk	35,566.14	1.00							35,566.14	1.00
Program Specialist	50,807.85	1.00	224,749.04	5.00	37,200.00	0.88			312,756.89	6.88
Enrollment Coordinator	308,900.00	5.00							308,900.00	5.00
Attendance Systems Mentor	60,250.94	1.00							60,250.94	1.00
Cloud Solutions Architect	80,481.65	1.00							80,481.65	1.00

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
MTSS Apps Engineer	62,897.95	1.00							62,897.95	1.00
Office Manager Mentor	57,317.00	1.00							57,317.00	1.00
Benefits - Summer Enrollment Specialists	14,000.00	-							14,000.00	-
Benefits - Office Manager Mentor	17,195.10	-							17,195.10	-
Benefits - Attendance Systems Mentor	18,075.28	-							18,075.28	-
Benefits - Cloud Solutions Architect	24,144.49	-							24,144.49	-
Benefits - MTSS Apps Engineer	18,869.39	-							18,869.39	-
Administrative Secretary	442,492.11	11.00	29,861.90	1.00					472,354.01	12.00
Admin Asst	108,359.00	2.00	48,570.00	1.00					156,929.00	3.00
Classified Coordinator Salary	119,576.00	1.50	39,597.00	0.50					159,173.00	2.00
Health Assistant	2,501,759.03	74.18							2,501,759.03	74.18
Floating Health Assistant	33,301.34	1.00							33,301.34	1.00
Infant Care Specialist	208,986.17	7.50							208,986.17	7.50
Health Worker	212,500.00	5.00							212,500.00	5.00
Accreditation Expense	25,000.00	-							25,000.00	-
Professional Development Academic Trainers	117,653.00	2.00							117,653.00	2.00
Stipend Certified - National Board Trainer	9,000.00	-							9,000.00	-
Coordinator Inclusivity	30,873.90	0.50	30,873.90	0.50					61,747.80	1.00
Clerk/Receptionist	33,444.74	1.00							33,444.74	1.00
Curator	57,520.00	1.00							57,520.00	1.00
Benefits - Sr. Director of Curriculum Dev.	21,848.28	-							21,848.28	-
Proj Tech Spec Benefits	18,068.98	-							18,068.98	-
STEM PDAT K-12 Benefits	35,295.90	-							35,295.90	-
Program Coordinator - Application Services	65,776.05	1.00							65,776.05	1.00
Program Coordinator - School Office Services	69,830.59	1.00							69,830.59	1.00
Warehouse Assistant	35,503.52	1.00			218,817.81	9.75			254,321.33	10.75
Leading Library Associate/Cataloger	63,750.00	1.50	20,500.00	0.50					84,250.00	2.00
Benefits - Warehouse Assistant	10,651.06	-							10,651.06	-
Benefits - Stipend Classified	2,000.00	-							2,000.00	-
Library/Educational Media Services Supplies	150.00	-							150.00	-
Program Coordinator - System Installation	66,553.34	1.00							66,553.34	1.00
Director Sr. - Instr Tech and Online Education	76,416.60	0.75							76,416.60	0.75
Network Administrator	122,560.47	2.00							122,560.47	2.00
Network Security System Analyst	65,650.00	1.00							65,650.00	1.00
Senior Systems Engineer	80,670.72	1.00							80,670.72	1.00
Systems Administrator	289,700.32	5.00			118,148.99	2.00			407,849.31	7.00
Technology Services (TS) Field Tech, LEAD (7 FTE)	376,589.41	7.00							376,589.41	7.00
Technology Services Assurance Manager	58,654.34	1.00							58,654.34	1.00
Telecommunications Technician	115,712.06	2.00							115,712.06	2.00
TS Field Technician	90,607.10	2.00							90,607.10	2.00
Benefits - Network Administrator	36,768.14	-							36,768.14	-
Benefits - Network Security System Analyst	19,695.00	-							19,695.00	-
Benefits - Overtime	6,000.00	-			1,200.00	-			7,200.00	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Benefits - Senior Systems Engineer	24,201.22	-							24,201.22	-
Benefits - Systems Administrator	86,910.10	-			35,444.70	-			122,354.80	-
Benefits - Technology Services Assurance Manager	17,596.30	-							17,596.30	-
Benefits - Telecommunications Technician	34,713.62	-							34,713.62	-
Benefits - Email Systems Analyst	13,197.20	-							13,197.20	-
Email Systems Analyst	65,986.00	1.00							65,986.00	1.00
Assistant Superintendent Stipend	8,000.00	-							8,000.00	-
Assistant Supt - Regional	224,351.30	2.00							224,351.30	2.00
Regional Assistant Superintendent	124,088.60	1.00							124,088.60	1.00
Regional Asst. Superintendent	124,088.00	1.00							124,088.00	1.00
Stipend SLT	8,000.00	-							8,000.00	-
Resource Specialist	42,457.17	1.00							42,457.17	1.00
Professional Services-Grant Tracker Application	13,450.00	-							13,450.00	-
Senior Staff Assistant	58,066.11	1.00							58,066.11	1.00
Staff Assistant	50,000.00	1.00							50,000.00	1.00
Added Duty & Degree	6,750.00	-							6,750.00	-
Other-Grievances	6,000.00	-							6,000.00	-
Allowance & Reimbursement	20,000.00	-							20,000.00	-
Tax Deferred Annuity	15,000.00	-							15,000.00	-
Assistant Superintendent	113,459.68	1.00							113,459.68	1.00
Stipend - SLT	8,000.00	-							8,000.00	-
Admin Assistant	100,208.16	2.00	159,534.05	4.00	48,318.40	1.00			308,060.61	7.00
Administrative Assistant, Senior	191,740.13	3.50							191,740.13	3.50
Chief Human Capital Officer	102,693.97	0.75			34,231.32	0.25			136,925.29	1.00
Sr Administrative Assistant	25,640.00	0.50							25,640.00	0.50
Administrative Assistant, Sr	58,000.00	1.00							58,000.00	1.00
2023 Bond Election Costs	480,000.00	-							480,000.00	-
Sr. Administrative Assistant	25,640.00	0.50							25,640.00	0.50
Principal	7,838,933.00	86.00							7,838,933.00	86.00
Asst Principal	3,804,611.00	49.00							3,804,611.00	49.00
Assistant Principal - High School	65,529.00	1.00							65,529.00	1.00
Asst. Principal	151,118.00	2.00							151,118.00	2.00
HS Finance Manager	429,697.43	10.00							429,697.43	10.00
Office Manager Roving	10,000.00	-							10,000.00	-
Office of Principal Supplies	80,264.00	-							80,264.00	-
Accounting Analyst	183,315.00	3.00	46,106.50	0.75	136,602.50	2.25			366,024.00	6.00
Accounting Assoc - Cash Receipts	39,895.00	0.75			13,332.00	0.25			53,227.00	1.00
Accounting Associate	15,756.00	0.25			47,268.00	0.75			63,024.00	1.00
Accounting Manager, Senior	41,814.00	0.50			41,814.00	0.50			83,628.00	1.00
Accounts Payable Supervisor	52,217.00	0.75			17,422.50	0.25			69,639.50	1.00
Accounts Payable Technician	107,565.00	2.50			113,294.31	2.50			220,859.31	5.00
Asset Management Associate	35,249.00	0.75			11,766.50	0.25			47,015.50	1.00
Asset Management Associate Lead	37,875.00	0.75			12,625.00	0.25			50,500.00	1.00

**TUCSON UNIFIED SCHOOL DISTRICT**  
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EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Cash Compliance Analyst	45,652.00	0.75			15,251.00	0.25			60,903.00	1.00
Director - Financial Services	100,243.00	1.00							100,243.00	1.00
Office Assistant-Payroll	29,290.00	0.75			9,797.00	0.25			39,087.00	1.00
Payroll Associate	196,019.00	4.00			49,793.00	1.00			245,812.00	5.00
Payroll Coordinator	47,015.50	0.75			15,670.15	0.25			62,685.65	1.00
Payroll Manager	77,113.50	1.00							77,113.50	1.00
Student Finance Supervisor	54,853.10	0.75			18,281.00	0.25			73,134.10	1.00
TS Inventory Control Specialist	50,000.00	1.00							50,000.00	1.00
Department Accounting Specialist	45,931.41	1.00			66,936.18	1.00			112,867.59	2.00
Benefits - TS Inventory Control Specialist	17,000.00	-							17,000.00	-
Student Finance Account Specialist	20,000.00	-							20,000.00	-
Delivery Worker Lead	39,836.74	1.00			48,124.64	1.00			87,961.38	2.00
Facilities Technician - Furniture Shop	84,734.80	2.00							84,734.80	2.00
Warehouse/Delivery Operations Supervisor	53,734.26	1.00							53,734.26	1.00
Procurement Spec/Agent	172,612.15	3.00			175,931.42	3.00			348,543.57	6.00
Warehouse Delivery Worker Salary	117,056.98	3.00							117,056.98	3.00
Warehouse Delivery Worker Benefits	35,117.09	-							35,117.09	-
Chief Financial Officer	112,615.00	0.75			37,471.00	0.25			150,086.00	1.00
Director-Purchasing	87,230.03	1.00							87,230.03	1.00
Audio Visual Specialist	24,117.18	0.50	24,117.18	0.50					48,234.36	1.00
Director - Communications & Media Relations	47,698.66	0.50	47,698.66	0.50					95,397.32	1.00
Distict Webmaster	62,697.00	1.00							62,697.00	1.00
District Video Producer	37,295.97	0.50	37,295.97	0.50					74,591.94	1.00
Graphic Designer Comm	37,950.95	0.50	37,950.95	0.50					75,901.90	1.00
Graphic Designer, Senior	26,627.64	0.50	26,627.64	0.50					53,255.28	1.00
Graphic Digital Designer and Web Content Editor	26,365.04	0.50	26,365.04	0.50					52,730.08	1.00
Multi-Media Producer	28,465.84	0.50	28,465.84	0.50					56,931.68	1.00
Program Manager- Communications	38,560.18	0.50	38,560.18	0.50					77,120.36	1.00
Communications Specialist	50,000.00	1.00	50,020.05	1.00					100,020.05	2.00
Media Specialist	27,352.42	0.50	27,352.42	0.50			53,750.00	1.00	108,454.84	2.00
Classified Stipend	24,000.00	-							24,000.00	-
D&F School Public Notice	130.00	-							130.00	-
Admin Secretary Sr	24,005.80	0.50							24,005.80	0.50
Substitute Coordinator	55,933.80	1.00							55,933.80	1.00
HR Assistant	216,633.01	5.00							216,633.01	5.00
HR Assistant, Senior	46,462.85	1.00							46,462.85	1.00
HR Associate	558,649.00	11.25			106,584.91	2.25			665,233.91	13.50
HR Benefits Associate	185,652.40	3.75			10,545.56	0.25			196,197.96	4.00
Program Coordinator, Senior - HR	191,623.26	2.90	82,505.39	1.10					274,128.65	4.00
Absence Management	75,000.00	-							75,000.00	-
Comp & Class Software	60,000.00	-							60,000.00	-
Discipline Tracking	30,000.00	-							30,000.00	-
Exit Interview Software	30,000.00	-							30,000.00	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Leave Processing	40,459.00	-							40,459.00	-
Background checking	92,400.00	-							92,400.00	-
Physicals	75,000.00	-							75,000.00	-
Professional Services	30,000.00	-	18,000.00	-					48,000.00	-
Fingerprinting	20,000.00	-							20,000.00	-
PD registration	5,000.00	-							5,000.00	-
Mileage - PD	500.00	-							500.00	-
Customer Support Center Coordinator	66,889.47	1.00							66,889.47	1.00
Applications and Data Services Manager, Senior	74,384.08	0.75	24,794.69	0.25					99,178.77	1.00
Applications Engineer	47,630.39	0.75	15,876.80	0.25					63,507.19	1.00
Computer Support/Training Specialist	123,144.25	2.50	24,458.77	0.50					147,603.02	3.00
Computer Systems Manager	65,103.79	1.00							65,103.79	1.00
Database Project Specialist	42,383.64	0.50			21,191.82	0.50			63,575.46	1.00
Director - Information Technology Infrastructure	80,000.00	1.00							80,000.00	1.00
Executive Director	130,543.71	1.00							130,543.71	1.00
Programmer	121,279.18	2.00	64,788.67	1.00					186,067.85	3.00
Programmer, Senior	37,875.00	0.50							37,875.00	0.50
Programming Manager	104,262.70	1.00							104,262.70	1.00
SIS Data Integrity Analyst	43,187.60	0.75	14,395.73	0.25					57,583.33	1.00
Customer Support Center Manager	73,380.94	1.00							73,380.94	1.00
Technical Support Specialists	310,099.09	6.00							310,099.09	6.00
Telecommunications Manager	85,628.61	1.00							85,628.61	1.00
TS Field Technician, Lead	55,713.22	1.00							55,713.22	1.00
TS Program Analyst	58,486.27	1.00							58,486.27	1.00
Facilities System Analyst	40,000.00	1.00							40,000.00	1.00
Benefits - CSC Coordinator	20,066.84	-							20,066.84	-
Benefits - Applications Engineer	14,289.12	-	4,763.04	-					19,052.16	-
Benefits - Computer Support Training Specialist	36,943.28	-							36,943.28	-
Benefits - Computer Systems Manager	19,531.14	-							19,531.14	-
Benefits - Database Project Specialist	12,715.09	-							12,715.09	-
Benefits - Executive Assistant	17,249.67	-							17,249.67	-
Benefits - Executive Director	39,163.11	-							39,163.11	-
Benefits - Overtime and Classified Temporary	750.00	-							750.00	-
Benefits - Programmer	36,383.76	-							36,383.76	-
Benefits - Programmer, Senior	11,362.50	-	19,436.60	-					30,799.10	-
Benefits - Programming Manager	31,278.81	-							31,278.81	-
Benefits - SIS Data Integrity Analyst	12,956.28	-	4,318.72	-					17,275.00	-
Benefits - Support Center Manager	22,014.00	-							22,014.00	-
Benefits - Technical Support Specialists	93,029.73	-							93,029.73	-
Benefits - Telecommunications Manager	25,688.58	-							25,688.58	-
Benefits - TS Field Technician, Lead	16,714.00	-							16,714.00	-
Benefits - TS Program Analyst	17,545.88	-							17,545.88	-
Greenlake - storage services (Milestone)	144,445.00	-							144,445.00	-



**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Inst Tech Integration Spec	40,420.00	1.00							40,420.00	1.00
Benefits - Director - Information Services	19,734.92	-							19,734.92	-
Director - Information Services	98,674.58	1.00							98,674.58	1.00
Integration Partners (ConvergeOne)	5,000.00	-							5,000.00	-
Supplies for device repair	244,800.00	-							244,800.00	-
Customer Support Specialist-FM	43,297.49	1.00			54,998.94	1.00			98,296.43	2.00
Risk Management Analyst	180,101.58	3.00							180,101.58	3.00
Risk Manager	99,180.52	1.00							99,180.52	1.00
Custodial & Grounds Manager	67,589.60	1.00							67,589.60	1.00
Custodial Supervisor	278,013.65	5.00							278,013.65	5.00
Custodian - Roving	468,361.16	12.00							468,361.16	12.00
Custodian - Utility	399,073.91	11.00							399,073.91	11.00
Custodian, Lead	40,131.99	1.00							40,131.99	1.00
Custodian I	18,108.90	0.50							18,108.90	0.50
Engineer	531,481.19	11.00							531,481.19	11.00
Project Manager - Construction	189,695.17	3.00	144,624.87	2.00					334,320.04	5.00
Project Manager, Senior - Facilities & Operations	70,288.97	1.00							70,288.97	1.00
Preventative Maintenance Tech	557,967.47	13.00							557,967.47	13.00
Building Maintenance Manager	72,461.12	1.00							72,461.12	1.00
Facilities Data Manager	47,618.51	1.00							47,618.51	1.00
Facilities Foreman - Carpentry	54,915.24	1.00							54,915.24	1.00
Facilities Foreman - Fire Safety	78,935.38	1.00							78,935.38	1.00
Facilities Foreman - HVAC/EMCS	142,454.84	2.00							142,454.84	2.00
Facilities Foreman - Painter	58,413.29	1.00							58,413.29	1.00
Facilities Foreman - Plumbing	57,424.80	1.00							57,424.80	1.00
Facilities Technician - Carpentry	229,087.63	5.00							229,087.63	5.00
Facilities Technician - Electrician	170,629.48	3.00							170,629.48	3.00
Facilities Technician - EMCS	185,328.37	3.00							185,328.37	3.00
Facilities Technician - Fire System	441,051.16	9.00							441,051.16	9.00
Facilities Technician - Glazier	95,890.77	2.00							95,890.77	2.00
Facilities Technician - HVAC	684,247.20	12.00							684,247.20	12.00
Facilities Technician - Locksmith	133,892.79	3.00							133,892.79	3.00
Facilities Technician - Painter	289,696.85	6.00							289,696.85	6.00
Facilities Technician - Plumber & Welder	60,756.83	1.00							60,756.83	1.00
Facilities Technician - Plumbing	490,841.82	8.00							490,841.82	8.00
Facilities Technician - Roofer	223,393.66	5.00							223,393.66	5.00
Facilities Technician - Sheet Metal Fabricator	57,909.84	1.00							57,909.84	1.00
Facilities Technician - Surface Materials	82,773.55	2.00							82,773.55	2.00
Facilities Technician - Welder	54,496.80	1.00							54,496.80	1.00
Mechanical Systems Manager	64,953.50	1.00							64,953.50	1.00
Classified Hourly	25,000.00	-							25,000.00	-
Asbestos Abatement Worker	41,755.82	1.00							41,755.82	1.00
Grounds Maintenance	1,366,598.45	33.50							1,366,598.45	33.50

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Cement Finisher	60,145.26	1.00							60,145.26	1.00
Fleet & Heavy Equipment Mechanic	54,999.59	1.00							54,999.59	1.00
Grounds Equipment Operator	252,496.20	6.00							252,496.20	6.00
Grounds Foreman - Irrigation	60,883.37	1.00							60,883.37	1.00
Grounds Maint Foreman	48,904.93	1.00							48,904.93	1.00
Grounds Technician - PE Equipment Repair	103,166.41	2.00							103,166.41	2.00
Grounds Technician - Plumbing & Irrigation	123,074.24	3.00							123,074.24	3.00
Grounds Worker - Pesticide	133,513.19	3.00							133,513.19	3.00
Grounds Worker - Pesticide Qualifying Party	47,955.93	1.00							47,955.93	1.00
Grounds Worker - Roving	824,044.86	20.00							824,044.86	20.00
Site Appearance Supervisor	55,906.41	1.00							55,906.41	1.00
Appliance Tech Cust-FM	43,548.37	1.00							43,548.37	1.00
Instrumental Repair Tech	52,500.00	1.00							52,500.00	1.00
Auto Parts Technician	46,427.68	1.00							46,427.68	1.00
Fleet Heavy Equip Mech	529,698.60	10.20	247,810.28	4.80					777,508.88	15.00
District Suppies	225,800.00	-	17,200.00	-					243,000.00	-
School Monitor	1,343,165.67	54.57							1,343,165.67	54.57
School Security Agent	35,855.00	1.00							35,855.00	1.00
Emergency Mgmt Specialist	104,986.35	2.00							104,986.35	2.00
School Safety & Security Manager	81,854.70	1.00							81,854.70	1.00
School Safety Dispatcher	304,217.05	6.00							304,217.05	6.00
School Safety Dispatcher Sup Analyst	56,117.30	1.00							56,117.30	1.00
School Safety Investigator/Trainer	57,015.71	1.00							57,015.71	1.00
School Safety Lieutenant - Field Supervisor	56,611.07	1.00							56,611.07	1.00
School Safety Supervisor	477,832.01	10.00							477,832.01	10.00
Traffic Safety & Train Manager	74,101.62	1.00							74,101.62	1.00
Traffic Safety Supervisor	188,585.71	3.40	88,581.40	1.60					277,167.11	5.00
Uniformed Security Officer	486,126.08	9.00							486,126.08	9.00
Uniformed Security Shift Sgt	52,166.40	1.00							52,166.40	1.00
Crossing Guard Supervisor	50,440.21	1.00							50,440.21	1.00
Crossing Guards	869,207.37	43.54							869,207.37	43.54
Crossing Guard Mileage	10,000.00	-							10,000.00	-
Director - Facilities Management	93,781.90	1.00							93,781.90	1.00
PhD/EdD/PsyD Degrree	3,000.00	-							3,000.00	-
Ex Ed Teacher Assistant - Leased Classified	203,402.84	6.95							203,402.84	6.95
Intervention Technician	208,595.28	6.56							406,595.27	13.13
Employee Benefits - Intervention Techs	53,343.87	-							53,343.87	-
Instructional Staff Development Specialist	37,831.54	1.00							37,831.54	1.00
School Site Office Manager	53,667.06	1.00							53,667.06	1.00
Educational Interpreters	1,078,138.00	24.50							1,078,138.00	24.50
Educational Interpreters Benefits	323,441.40	-							323,441.40	-
Educational Audiologists	150,211.00	2.00							150,211.00	2.00
Educational Interpreter Lead	63,612.22	1.00							63,612.22	1.00

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Non-Technology Related Repairs	11,700.00	-							11,700.00	-
Added Duty - Homebound Teachers	52,520.00	-							52,520.00	-
Ex Ed Teacher Assistant Itinerant	49,731.62	1.75							49,731.62	1.75
Adapted PE Certified Salary	194,199.50	4.00							194,199.50	4.00
OT/PT Classified Salary	1,266,581.39	20.00							1,266,581.39	20.00
PhD/	6,000.00	-							6,000.00	-
OT/PT Contract Services	150,000.00	-							150,000.00	-
OT/PT Consumable supplies	24,500.00	-							24,500.00	-
OT/PT Dues/Membership Fees	600.00	-							600.00	-
OT/PT Nontech Repair	500.00	-							500.00	-
Remote Ex Ed Teacher Assistant - Classified	28,278.76	0.94							28,278.76	0.94
Ex Ed Teacher - Early Childhood	1,069,096.23	23.00							1,069,096.23	23.00
(Supplementals)	118,000.00	-							118,000.00	-
Speech Language Pathologist Assistant	160,218.00	4.00			41,600.00	1.00			201,818.00	5.00
Speech Clinician Stipend Certified	21,000.00	-							21,000.00	-
Speech Pathologist Contract Services	180,000.00	-							180,000.00	-
Ex Ed Itinerant Teacher and O&M Specialist	281,933.95	6.00							281,933.95	6.00
Masters Degrees	8,000.00	-							8,000.00	-
Braillist Salary - Classified	39,773.80	1.00							39,773.80	1.00
Professional Contract Services	26,575.00	-							26,575.00	-
Technology Related Repairs and Maintenance	8,000.00	-							8,000.00	-
Stipend Certified - Dept Chairs	300,000.00	-							300,000.00	-
Professional/Educational Contract Svcs Teacher	300,000.00	-							300,000.00	-
Supplies-Technology Related for students	8,250.00	-							8,250.00	-
Contract Ex Ed Teacher Assistants	592,000.00	-							592,000.00	-
Behavior Intervention Specialist	95,298.85	2.00							95,298.85	2.00
Social Worker Stipends	22,500.00	-							22,500.00	-
Social Worker Masters Degree	14,000.00	-							14,000.00	-
Social Worker Contract Services	94,000.00	-							94,000.00	-
Leased Social Worker	323,716.31	5.00							323,716.31	5.00
Leased Social Worker Masters Degree	8,000.00	-							8,000.00	-
Counselor - Certified	48,387.40	1.00							48,387.40	1.00
Diagnostician	48,907.00	1.00			31,500.00	1.00			80,407.00	2.00
Supplementals	22,800.00	-			13,400.00	-			36,200.00	-
School Psychologist	1,463,590.56	23.00			570,582.86	26.40			2,034,173.42	49.40
Psychologist Stipend Certified	35,500.00	-							35,500.00	-
Psychologist Interns and Externs	95,059.58	3.20							95,059.58	3.20
Clinician's Support Specialist	200,346.93	3.00							200,346.93	3.00
Ex Ed Translator/Interpreter	55,251.04	1.00							55,251.04	1.00
Ex Ed Resource Specialists	46,904.23	1.00							46,904.23	1.00
UA Psych Consortium	3,500.00	-							3,500.00	-
Contract services	23,000.00	-							23,000.00	-
EX ED HR Analyst	54,000.00	1.00							54,000.00	1.00

**TUCSON UNIFIED SCHOOL DISTRICT**  
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EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Added Duty - Classified PD	26,000.00	-							26,000.00	-
Custodian Overtime	1,000.00	-							1,000.00	-
Teacher Itinerant	391,110.00	8.40	707,341.00	14.70					1,098,451.00	23.10
GATE Curriculum Service Provider	21,377.66	0.40	32,250.00	0.60					53,627.66	1.00
Program Coordinator, Sr - GATE Program	55,950.00	0.80	83,925.03	1.20					139,875.03	2.00
Program Coordinator - District Testing	64,261.16	1.00							64,261.16	1.00
Trans Dispatcher	282,408.56	6.00	188,272.38	4.00					470,680.94	10.00
Trans Facilities Mgr	165,694.70	2.40	110,463.14	1.60					276,157.84	4.00
Trans Liaison	23,661.63	0.60	15,774.42	0.40					39,436.05	1.00
Trans Route & Sched Anlyst	147,360.10	3.00	98,240.06	2.00					245,600.16	5.00
Trans Routing Manager	40,680.30	0.60	27,120.20	0.40					67,800.50	1.00
Trans Technology Technician	24,000.00	0.60	16,000.00	0.40					40,000.00	1.00
Transportation Bus Driver, Lead/Trainer	54,839.32	1.20	36,559.54	0.80					91,398.86	2.00
Transportation Supervisor	306,044.88	6.00	204,029.92	4.00					510,074.80	10.00
Transportation 925 (Non-CDL) Bus Driver - Internal	152,057.00	5.40	84,476.40	3.00					236,533.40	8.40
Bus Driver Hourly	1,713,648.87	-	40,000.00	-					1,753,648.87	-
Trans Bus Driver I	1,717,506.08	114.10	965,574.83	75.70					2,683,080.91	189.80
Trans Monitor	1,341,143.62	67.33	1,379,259.97	44.89					2,720,403.59	112.22
Monitor Hourly	18,000.00	-	12,000.00	-					30,000.00	-
Auto Data Control Tech	48,942.89	1.20	32,628.60	0.80					81,571.49	2.00
Auto Parts Clerk	31,342.17	0.60	20,894.78	0.40					52,236.95	1.00
Fleet & Heavy Equipment Mechanic, Senior	149,144.21	2.40	99,429.48	1.60					248,573.69	4.00
Fleet Manager	59,660.22	0.60	39,773.48	0.40					99,433.70	1.00
Fleet Service Tech-Trans	33,742.08	1.00							33,742.08	1.00
Mechanic Supervisor	163,341.00	2.40	108,894.12	1.60					272,235.12	4.00
Director-Transportation	54,624.21	0.60	36,416.14	0.40					91,040.35	1.00
Customer Support Center Specialist	63,706.76	1.50							63,706.76	1.50
CSC Coordinator	30,125.27	0.50	30,125.28	0.50					60,250.55	1.00
TBD office staff	54,000.00	1.20	36,000.00	0.80					90,000.00	2.00
Reading Recovery Teacher - Blenman			24,020.00	0.50					24,020.00	0.50
Reading Recovery Teacher- Bloom			25,700.00	0.50					25,700.00	0.50
Reading Recovery Teacher- Bonillas			25,700.00	0.50					25,700.00	0.50
Reading Recovery Teacher- Borton			55,900.00	1.00					55,900.00	1.00
Reading Recovery Teacher- Cavett			57,900.00	1.00					57,900.00	1.00
Reading Recovery Teacher- Dietz			25,700.00	0.50					25,700.00	0.50
Reading Recovery Teacher- Erickson			54,400.00	1.00					54,400.00	1.00
Reading Recovery Teacher- Hollinger			49,800.00	1.00					49,800.00	1.00
Reading Recovery Teacher- Johnson			52,300.00	1.00					52,300.00	1.00
Reading Recovery Teacher-Kellond			48,900.00	1.00					48,900.00	1.00
Reading Recovery Teacher- Marshall			29,020.00	0.50					29,020.00	0.50
Reading Recovery Teacher- Mission View			57,739.00	1.00					57,739.00	1.00
Reading Recovery Teacher- Myers-Ganoung			62,900.00	1.00					62,900.00	1.00
Reading Recovery Teacher-Van Buskirk			50,400.00	1.00					50,400.00	1.00

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Reading Recovery Teacher-Vesey			58,900.00	1.00					58,900.00	1.00
Reading Recovery Teacher- Wright			57,901.00	1.00					57,901.00	1.00
Teacher Salary - CRPI Dept			523,200.00	10.00					523,200.00	10.00
Teacher/OMA AIS			269,500.00	5.00	3,773,000.00	70.00			4,042,500.00	75.00
Added Duty - Tutoring			45,000.00	-			5,000.00	-	50,000.00	-
Added Duty- Summer School Reading Recovery			31,500.00	-					31,500.00	-
Added Duty for Tutors			12,000.00	-					12,000.00	-
Added Duty Tutoring			124,500.00	-			41,500.00	-	166,000.00	-
Stipend for Performing Arts			13,633.00	-					13,633.00	-
Stipend Hard to Fill			55,000.00	-					55,000.00	-
Stipend Make the Move			25,000.00	-					25,000.00	-
Teacher Benefits- Blenman			7,206.00	-					7,206.00	-
Teacher Benefits- Bloom			7,710.00	-					7,710.00	-
Teacher Benefits- Bonillas			7,710.00	-					7,710.00	-
Teacher Benefits- Borton			16,770.00	-					16,770.00	-
Teacher Benefits-Cavett			17,390.00	-					17,390.00	-
Teacher Benefits- Dietz			7,710.00	-					7,710.00	-
Teacher Benefits- Erickson			16,320.00	-					16,320.00	-
Teacher Benefits- Hollinger			14,940.00	-					14,940.00	-
Teacher Benefits- Johnson			15,690.00	-					15,690.00	-
Teacher Benefits- Kellond			14,670.00	-					14,670.00	-
Teacher Benefits- Marshall			8,706.00	-					8,706.00	-
Teacher Benefits- Mission View			17,322.00	-					17,322.00	-
Teacher Benefits- Myers			18,870.00	-					18,870.00	-
Teacher Benefits- Van Buskirk			15,120.00	-					15,120.00	-
Teacher Benefits- Vesey			17,670.00	-					17,670.00	-
Teacher Benefits- Wright			17,370.00	-					17,370.00	-
Added Duty Benefits-Summer School			6,900.00	-					6,900.00	-
Employee Benefits 20%			4,545.00	-					4,545.00	-
Teachers Benefits			156,960.00	-					156,960.00	-
Leased Teacher Salary			47,400.00	1.00					47,400.00	1.00
Mileage- Bloom			250.00	-					250.00	-
Mileage- Dietz			250.00	-					250.00	-
Magnet Classroom Supplies			15,000.00	-					15,000.00	-
District Supplies- Intervention Classroom Needs			12,880.00	-					12,880.00	-
Supplies Print Shop Certificates and Other			6,350.00	-					6,350.00	-
District Supplies/Summer Enrichment			3,000.00	-					3,000.00	-
AP Exam Fees			130,000.00	-					130,000.00	-
Deseg Contingency			(2,624,692.57)	-					(2,624,692.57)	-
Instructional Specialist Garden			25,000.00	0.75					25,000.00	0.75
Instructional Specialists			48,000.00	1.50					48,000.00	1.50
Teaching Asst-Bilingual			125,688.44	4.00					125,688.44	4.00
Instructional Specialist - CORE Plus			65,681.00	2.00					65,681.00	2.00

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Program Specialists			298,900.68	8.00					298,900.68	8.00
OMA Desgin Team Artists			479,000.00	8.50					479,000.00	8.50
Student Success Coach			210,463.80	5.00					210,463.80	5.00
Response to Intervention Specialist (RTI)			200,000.00	4.00					200,000.00	4.00
College Mentors			109,325.13	-					109,325.13	-
Added Duty Tutoring Classified			150,000.00	-					150,000.00	-
Employee Benefits - College Mentors 20% / Program			37,215.77	-					37,215.77	-
Employee Benefits (College Mentors 20% / Program S			74,619.46	-					74,619.46	-
Sr. Program Coordinator			59,939.00	1.00					59,939.00	1.00
Director - Student Relations			106,232.75	1.00					106,232.75	1.00
Student Equity Compliance Liaison			55,965.00	1.00					55,965.00	1.00
Student Services Associate			189,093.00	4.00					189,093.00	4.00
Behavioral Specialist			86,351.25	2.00					86,351.25	2.00
Benefits - Student Services Associate			56,728.00	-					56,728.00	-
Employee Benefits 30%			13,469.34	-					13,469.34	-
(MTSS)- Catalina			55,039.00	1.00					55,039.00	1.00
(MTSS)- Cholla			56,439.51	1.00					56,439.51	1.00
(MTSS)- Palo Verde			55,879.08	1.00					55,879.08	1.00
(MTSS)- Pueblo			57,002.00	1.00					57,002.00	1.00
(MTSS)- Rincon			61,727.52	1.00					61,727.52	1.00
(MTSS)- Sahuaro			51,604.78	1.00					51,604.78	1.00
(MTSS)- Santa Rita			54,778.82	1.00					54,778.82	1.00
(MTSS)- Tucson			56,439.51	1.00					56,439.51	1.00
Benefits-Blenman			16,300.00	-					16,300.00	-
Benefits-Cavett			17,100.00	-					17,100.00	-
Benefits-Cragin			16,100.00	-					16,100.00	-
Benefits-Davidson			17,500.00	-					17,500.00	-
Benefits-Dietz			17,600.00	-					17,600.00	-
Benefits-Erickson			17,300.00	-					17,300.00	-
Benefits-Grijalva			16,600.00	-					16,600.00	-
Benefits-Howell			15,300.00	-					15,300.00	-
Benefits-Hudlow			16,400.00	-					16,400.00	-
Benefits-Lawrence			17,100.00	-					17,100.00	-
Benefits-Lynn-Urquides			15,600.00	-					15,600.00	-
Benefits-Maldonado			15,100.00	-					15,100.00	-
Benefits-Manzo			17,000.00	-					17,000.00	-
Benefits-Miller			17,800.00	-					17,800.00	-
Benefits-Mission View			17,000.00	-					17,000.00	-
Benefits-Myers-Ganoung			17,600.00	-					17,600.00	-
Benefits-Pueblo Gardens			19,500.00	-					19,500.00	-
Benefits-Robison			16,100.00	-					16,100.00	-
Benefits-Wright			18,000.00	-					18,000.00	-
Benefits-Doolen			16,300.00	-					16,300.00	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Benefits-Booth-Fickett			16,800.00	-					16,800.00	-
Benefits-Gridley			17,300.00	-					17,300.00	-
Benefits-Magee			16,300.00	-					16,300.00	-
Benefits-McCorkle			16,000.00	-					16,000.00	-
Benefits-Pistor			17,100.00	-					17,100.00	-
Benefits-Safford			14,900.00	-					14,900.00	-
Benefits-Secrist			15,800.00	-					15,800.00	-
Benefits-Utterback			18,200.00	-					18,200.00	-
Benefits-Vail			16,600.00	-					16,600.00	-
Benefits-Valencia			17,350.00	-					17,350.00	-
Benefits-Central			15,500.00	-					15,500.00	-
Added Duty - Family Engagement Certified			6,700.00	-					6,700.00	-
Certified Added Duty			8,000.00	-					8,000.00	-
Translator/Interpreters			276,257.22	6.50					276,257.22	6.50
Clothing Bank Specialist			42,603.82	1.00					42,603.82	1.00
Program Coordinator - MTSS			65,561.12	1.00					65,561.12	1.00
Added Duty - Family Engagement Classified			2,834.00	-					2,834.00	-
Classified -Temporary Fam. Engagement			500.00	-					500.00	-
Added Duty- Classified Staff (summer and after sch			6,000.00	-					6,000.00	-
MTSS Coordinator- Benefits			19,662.82	-					19,662.82	-
Employee Benefits 20%			1,200.00	-					1,200.00	-
Hearing Officers (Leased Certified)			121,255.10	-					121,255.10	-
Equipment Rental			400.00	-	12,800.00	-			13,200.00	-
Food			5,000.00	-					5,000.00	-
Out-of- State Travel-Student			3,000.00	-					3,000.00	-
Director - Alternative Education			48,612.00	0.50					48,612.00	0.50
Administrator Salary- Director			29,983.56	0.33					29,983.56	0.33
Director of Culturally Resp Ped & Inst			92,596.45	1.00					92,596.45	1.00
ALE Director			96,171.11	1.00					96,171.11	1.00
Magnet Coordinator			593,204.00	12.00					593,204.00	12.00
Master Teacher			74,800.00	1.00					74,800.00	1.00
PD Professional Development Academic Trainer			56,121.00	1.00	57,000.00	1.00			113,121.00	2.00
Teacher Mentors			1,406,235.26	26.00					1,406,235.26	26.00
Added Duty-Curriculum			5,000.00	-					5,000.00	-
Added Duty- Curr Dev Summer MT			12,761.00	-					12,761.00	-
Added Duty Curriculum Writers			2,000.00	-					2,000.00	-
Resorative Practice Facilitator			43,852.16	1.00					43,852.16	1.00
Network Systems Coordinator			58,000.00	1.00					58,000.00	1.00
Curator Assistant of Artifacts & Exhibits			15,557.00	0.50					15,557.00	0.50
Program Coordinator Sr.			75,000.00	1.00					75,000.00	1.00
Curators			57,520.00	1.00					57,520.00	1.00
ALE Administrative Assistant			52,865.42	1.00					52,865.42	1.00
AVID Program Coordinator			63,620.91	1.00					63,620.91	1.00

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
AVID Program Manager NEW			70,700.00	1.00					70,700.00	1.00
Extracurricular Specialist			74,476.92	2.00					74,476.92	2.00
Robison Reading Recovery Teacher Benefits			15,102.00	-					15,102.00	-
Employee Benefits 30% (Director/Admin Asst)			13,988.27	-					13,988.27	-
Employee Benefits 30% (Director/Admin Asst/Pro			32,478.19	-					32,478.19	-
Employee Benefits 30%			13,576.85	-					13,576.85	-
Director of CRPI Benefits			27,778.93	-					27,778.93	-
Added Duty- Curr Dev Summer MT Benefits			2,552.20	-					2,552.20	-
Administrative Assistant Benefits			15,037.53	-					15,037.53	-
Reading Recovery Teacher- Robison			50,340.00	1.00					50,340.00	1.00
Leased Teacher Mentors			104,711.00	2.00					104,711.00	2.00
Professional Development Academic Trainer			50,925.21	1.00	52,000.00	1.00			102,925.21	2.00
Program Coordinator for Reading Recovery			75,775.02	1.00					75,775.02	1.00
Ribbit Learning Subscription			15,000.00	-					15,000.00	-
Substitute Teachers for MTSS Leads Participation			2,587.00	-					2,587.00	-
Added Duty - Professional Development			15,625.00	-					15,625.00	-
Added Duty (Professional Development)			20,000.00	-					20,000.00	-
Added Duty- Tier I/II Summer Curr Dev			26,000.00	-					26,000.00	-
Added Duty Summer PD			6,000.00	-					6,000.00	-
Summer PD - Certified			3,500.00	-					3,500.00	-
Prof Dev Specialist			112,308.77	2.00					112,308.77	2.00
New Teacher Induction Program Coordinator			69,586.08	1.00					69,586.08	1.00
Admin Asst. Salary			12,151.00	0.26					12,151.00	0.26
Insurance Benefits- Substitutes			600.00	-					600.00	-
Admin Asst. Benefits			3,643.00	-					3,643.00	-
Benefits - Added Duty (PD)			4,000.00	-					4,000.00	-
Added Duty- Tier I/II Summer Cur Dev Benefits			5,200.00	-					5,200.00	-
Professional/Education PD			1,125.00	-					1,125.00	-
Contract and UofA Scholar			5,000.00	-					5,000.00	-
Reading Recovery Literacy Conference Registration			50,000.00	-					50,000.00	-
Employee Training and Professional Development			12,000.00	-					12,000.00	-
MSA Conference			8,000.00	-					8,000.00	-
Out-of- State Travel-Staff			1,500.00	-					1,500.00	-
District Supplies- Professional Development			1,450.00	-					1,450.00	-
Director, Senior - Instr Tech & Online Education			25,472.20	0.25					25,472.20	0.25
Educational Technology Integration Specialist			321,989.62	5.00					321,989.62	5.00
Benefits - Director, Senior - Instr Tech & Online			7,641.66	-					7,641.66	-
Technology Related Repairs			5,000.00	-					5,000.00	-
Dues/Membership Fees - instructional ED team			2,000.00	-					2,000.00	-
Research Project Manager			271,544.73	4.00	20,820.00	0.38	154,024.00	2.38	446,388.73	6.75
Dept Accounting Specialist			50,041.94	1.00					50,041.94	1.00
Data Analyst - Assessment & Evaluation			111,788.83	1.60					111,788.83	1.60
Admin Asst Benefits			13,343.00	-					13,343.00	-



**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
District Supplies- Academic Student Assessment			1,960.62	-					1,960.62	-
Prog Coord of Culturally Resp Ped & Inst			73,867.30	1.00					73,867.30	1.00
Prog Coord of CRPI Benefits			43,138.51	-					43,138.51	-
Coordinator - Meaningful Access			65,250.84	1.00					65,250.84	1.00
Sr Program Coordinator			63,196.17	1.00					63,196.17	1.00
Senior Budget Analyst			45,613.62	0.50	45,613.62	0.50			91,227.24	1.00
Program Manager - Leased Classified			38,390.55	0.50					38,390.55	0.50
Program Manager (Leased Classified)			38,010.45	0.50					38,010.45	0.50
District Webmaster			49,915.01	0.75					49,915.01	0.75
Advertising/Promotional			7,500.00	-					7,500.00	-
Stipend College Partnerships			185,090.00	-					185,090.00	-
Director - Diversity Recruitment/Inclusion P			97,310.25	1.00					97,310.25	1.00
Recruitment Manager			77,352.87	1.00					77,352.87	1.00
Admin Secretary Assistant, Sr			24,005.80	0.50					24,005.80	0.50
Registration Fees for MTSS Conferences			1,720.00	-					1,720.00	-
Conference Registration			2,000.00	-					2,000.00	-
PD Workshop Fees			1,200.00	-					1,200.00	-
Employee Training and Professi - Registration Fees			32,000.00	-					32,000.00	-
In-State Travel- Staff			1,500.00	-					1,500.00	-
In-State Travel (Admin)			20,000.00	-					20,000.00	-
Data Analyst, Senior (TS)			60,145.90	1.00					60,145.90	1.00
Benefits - Data Analyst, Sr. (TS)			18,043.77	-					18,043.77	-
Benefits - Computer Support/Training Specialist			7,337.63	-					7,337.63	-
Instrumental Repair Techs			52,500.00	1.00					52,500.00	1.00
Monitor			77,298.33	2.00					77,298.33	2.00
Field Trips-District Transportation			5,000.00	-					5,000.00	-
Customer Support Center Specialist - Trans			63,706.76	1.50					63,706.76	1.50
Student Transportation Purchase-College Tours			4,660.00	-					4,660.00	-
Data Integrity Analyst			55,881.28	1.00					55,881.28	1.00
Language Assessment Coordinator			54,809.87	1.00					54,809.87	1.00
Testing Technicians			101,868.00	3.00					101,868.00	3.00
Teacher Itinerants			552,570.62	12.40					552,570.62	12.40
Added Duty - Testing Specialists			94,400.00	-					94,400.00	-
Drop Out Intervention Specialist	470,660.00	10.00							470,660.00	10.00
Added Duty- Summer School MOWR 3rd Grade	33,200.00	-							33,200.00	-
Dyslexia Trainer Designee Stipend	38,850.00	-							38,850.00	-
Added Duty Benefits/Stipends	6,640.00	-							6,640.00	-
Benefits/Stipends	7,770.00	-							7,770.00	-
Added Duty-K-3 Literacy Professional Development	179,753.16	-							179,753.16	-
Benefits for Added Duty & Subs	11,018.20	-							11,018.20	-
Employee Benefits K3 Lit PD	35,951.00	-							35,951.00	-
Classified Added Duty Benefits	2,000.00	-							2,000.00	-
Athletic Trainer	486,600.00	9.00							486,600.00	9.00

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Compliance Specialist	47,855.82	1.00							47,855.82	1.00
Banner UMC	10,000.00	-							10,000.00	-
Site Counselor Facilitator					74,760.00	-			74,760.00	-
National Board Certification					226,800.00	-			226,800.00	-
Supp Base					61,920.00	-			61,920.00	-
301-Targeted Learning Benefits					41,666.00	-			41,666.00	-
Supp Base Benefits					18,576.00	-			18,576.00	-
PreK Ex Ed Teacher Increase					198,900.00	-			198,900.00	-
Added duty/Tutoring							20,000.00	-	20,000.00	-
Professional/Educational Contract Services -							20,000.00	-	20,000.00	-
School Site Technology Liaison							32,900.00	1.00	32,900.00	1.00
School Community Liason							29,171.00	1.00	29,171.00	1.00
School Community Liason							64,830.00	2.25	64,830.00	2.25
Drop-Out Intervention Specialist							43,645.00	1.00	43,645.00	1.00
Program Coordinator -College & Career Readiness							58,010.00	1.00	58,010.00	1.00
Family Engagement - Teacher Hourly							39,196.00	-	39,196.00	-
Added Duty - Family Engagement							4,000.00	-	4,000.00	-
Added Duty Certified Family Nights							4,000.00	-	4,000.00	-
Family Engagement - Classified Temporary							480.00	-	480.00	-
Family Engagement Classified Hourly							2,400.00	-	2,400.00	-
Instructional Data Intv Specialist							104,900.00	2.00	104,900.00	2.00
Other Certified Salary_PDATS							385,373.00	7.00	385,373.00	7.00
Added Duty - PLC/Data Chats							4,000.00	-	4,000.00	-
Added Duty- PLC/Data Chats							9,000.00	-	9,000.00	-
Added Duty PLC/Data Talks							8,000.00	-	8,000.00	-
PLC							10,000.00	-	10,000.00	-
Added Duty PLC/Data Chats							4,800.00	-	4,800.00	-
PLC/ Planning Certified							4,000.00	-	4,000.00	-
Classified Hourly Support							1,000.00	-	1,000.00	-
Program Mgr and PDAT Benefits							164,299.20	-	164,299.20	-
Added Duty PD/Trainings							2,000.00	-	2,000.00	-
Added Duty: PD/Trainings							1,750.00	-	1,750.00	-
Professional Ed. Contractor							5,000.00	-	5,000.00	-
Professional Contractor							2,000.00	-	2,000.00	-
Professional/Educational Contractors							44,000.00	-	44,000.00	-
Professional/Education Development for Teachers							5,390.00	-	5,390.00	-
AVID Summer Institute x2 teachers							6,160.00	-	6,160.00	-
Professional Development Registration							3,000.00	-	3,000.00	-
Out-of-State Travel Certified							5,417.00	-	5,417.00	-
PD Supplies							18,292.00	-	18,292.00	-
PD Books							4,000.00	-	4,000.00	-
Libraray Assistant							10,980.00	0.38	10,980.00	0.38
Senior Director					28,419.38	0.25	85,258.14	0.75	113,677.52	1.00

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Senior Program Coordinator					18,712.27	0.25	56,134.79	0.75	74,847.06	1.00
Administrative Asst. Benefits							10,376.00	-	10,376.00	-
Added Duty Classified							1,600.00	-	1,600.00	-
Professional/Education Development for Admin							5,370.00	-	5,370.00	-
Registration for Professional Development							1,200.00	-	1,200.00	-
In-State Travel- Admin							1,500.00	-	1,500.00	-
Out-Of-State Travel - Admin							3,500.00	-	3,500.00	-
Out-Of-State Travel-Admin							1,000.00	-	1,000.00	-
Banks License Renewal							1,330.00	-	1,330.00	-
Blenman License Renewal							1,330.00	-	1,330.00	-
Bloom License Renewal							1,330.00	-	1,330.00	-
Davidson License Renewal							1,330.00	-	1,330.00	-
Cragin License Renewal							1,330.00	-	1,330.00	-
Erickson License Renewal							1,330.00	-	1,330.00	-
Gale License Renewal							1,287.50	-	1,287.50	-
Holladay license renewal							1,330.00	-	1,330.00	-
Howell License Renewal							1,330.00	-	1,330.00	-
Hudlow License Renewal							1,330.00	-	1,330.00	-
Johhson License Renewal							1,330.00	-	1,330.00	-
Lynn License Renewal							1,330.00	-	1,330.00	-
Maldonado License Renewal							1,330.00	-	1,330.00	-
Manzo License Renewal							1,330.00	-	1,330.00	-
Marshall License Renewal							665.00	-	665.00	-
Miles License Renewal							665.00	-	665.00	-
Miller License Renewal							1,330.00	-	1,330.00	-
Mission view License Renewal							1,330.00	-	1,330.00	-
Myers License Renewal							1,330.00	-	1,330.00	-
Ochoa License Renewal							1,330.00	-	1,330.00	-
Oyama License Renewal							665.00	-	665.00	-
Pueblo Gardens License Renewal							1,330.00	-	1,330.00	-
Robison License Renewal							1,330.00	-	1,330.00	-
Steele License Renewal							1,330.00	-	1,330.00	-
Tolson License Renewal							1,330.00	-	1,330.00	-
Tully License Renewal							1,330.00	-	1,330.00	-
Van Buskirk License Renewal							1,330.00	-	1,330.00	-
Wheeler License Renewal							1,330.00	-	1,330.00	-
White License Renewal							1,330.00	-	1,330.00	-
Whitemore License Renewal							1,330.00	-	1,330.00	-
Wright License Renewal							1,330.00	-	1,330.00	-
Added Duty for Curriculum Development/Wrting					20,000.00	-			20,000.00	-
PD/PE PDAT Benefits					35,359.00	-			35,359.00	-
Added Duty- SICRE/Tier I					61,600.00	-			61,600.00	-
Principal Mentors					194,000.00	-			194,000.00	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
PD Program Manager					156,872.19	2.00			156,872.19	2.00
ESI-Substitutes					6,250.00	-			6,250.00	-
Learning Management Systems Program Coordinator					67,094.30	1.00			67,094.30	1.00
Instructional Coach					50,900.00	1.00			50,900.00	1.00
SEL PD Academic Trainer					54,497.00	1.00			54,497.00	1.00
Added Duty (Mentor, Workshops)					15,000.00	-			15,000.00	-
Added Duty (Teacher PD)					115,000.00	-			115,000.00	-
Student Success Specialists					326,476.47	7.88			326,476.47	7.88
Tech Related Hrdwre & Sftwre under \$5000					710,900.00	-			710,900.00	-
Tech Related Hrdwre & Sftwre over \$5000					5,000.00	-			5,000.00	-
Technology-Related Hardwre & Softwre under \$5000					10,000.00	-			10,000.00	-
Dues/Membership					4,100.00	-			4,100.00	-
Supplemental/Base					111,800.00	-			111,800.00	-
Supplemental					34,400.00	-			34,400.00	-
Job Development Instructor					250,000.00	5.00			250,000.00	5.00
PhD					3,000.00	-			3,000.00	-
Instructional Specialist - Classified					582,925.00	18.00			582,925.00	18.00
Social Worker - Classified					252,900.00	8.00			252,900.00	8.00
Nurse - Classified					70,000.00	1.00			70,000.00	1.00
Psychology Extern					36,000.00	0.40			36,000.00	0.40
Leased School Psychologist					114,400.00	2.40			114,400.00	2.40
Leased Supplemental					4,000.00	-			4,000.00	-
Leased Diagnostician					28,000.00	0.60			28,000.00	0.60
Ombudsperson					80,000.00	1.00			80,000.00	1.00
Ex Ed Resource Specialist					48,000.00	1.00			48,000.00	1.00
Tech related HW and SW over \$5k					258,000.00	-			258,000.00	-
School Site Tech Liaison - Classified					48,000.00	2.00			48,000.00	2.00
Employee Training and PD					25,500.00	-			25,500.00	-
Dues/Memberships					4,100.00	-			4,100.00	-
Furniture and equipment under \$5,000					2,000.00	-			2,000.00	-
Employee Training and Prof Develo					700.00	-			700.00	-
Classified Temporaty					19,000.00	-			19,000.00	-
Contractual Service					64,500.00	-			64,500.00	-
Certified Salary					58,114.00	1.00			58,114.00	1.00
ESI Salary					51,771.00	1.00			51,771.00	1.00
Job Developer					52,300.00	1.00			52,300.00	1.00
Ex Ed Teacher/Job Development Instructor					246,420.00	4.80			246,420.00	4.80
Added Duty - Summer Certified					40,000.00	-			40,000.00	-
Program Coordinator/Instructional Spec					57,634.00	1.00			57,634.00	1.00
TSW Operating Supplies					21,000.00	-			21,000.00	-
TSW Equipment					9,000.00	-			9,000.00	-
Tech Related Hardware & Software for T7					4,000.00	-			4,000.00	-
Summer Work Coordinator - Classified Temp					11,000.00	-			11,000.00	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Added Duty - Summer Classified					24,139.00	-			24,139.00	-
Employer benefits					10,152.92	-			10,152.92	-
LPN					297,500.00	6.00			297,500.00	6.00
Benefits - LPN					89,250.00	-			89,250.00	-
Added Duty for Teaching Courses					23,000.00	-			23,000.00	-
Course Designer Stipends					69,000.00	-			69,000.00	-
ISTE Subscriptions					5,100.00	-			5,100.00	-
Medicaid Billing Contracted Service Provider(s)					172,425.00	-			172,425.00	-
Administrative Assistant - Medicaid					41,490.80	1.00			41,490.80	1.00
Project Tech Specialist					43,160.00	0.50			43,160.00	0.50
Language Support Specialist					162,317.10	4.00			162,317.10	4.00
School and Community Liason					30,063.66	1.00			30,063.66	1.00
Administrator Salary (Director)					96,751.91	1.00			96,751.91	1.00
CTE Program Manager					12,658.00	0.14			12,658.00	0.14
Professional Educational Services					56,000.00	-			56,000.00	-
Tech Services - General					1,000.00	-			1,000.00	-
Furn and equip under \$5k					4,500.00	-			4,500.00	-
Assistant Site Supervisor					779,682.71	21.78			779,682.71	21.78
Cafeteria Worker					3,215,964.60	120.13			3,215,964.60	120.13
Cafeteria Worker Lead					2,403,352.40	78.47			2,403,352.40	78.47
Equipment Specialist					160,322.76	3.00			160,322.76	3.00
Inventory Technician					38,066.90	1.00			38,066.90	1.00
LAN Systems Specialist					55,741.28	1.00			55,741.28	1.00
Meal Application Program Technician					38,595.04	1.00			38,595.04	1.00
Nutrition Coordinator					74,612.81	1.00			74,612.81	1.00
Regional Supervisor					348,355.98	5.50			348,355.98	5.50
Site Supervisor					1,667,000.00	34.00			1,667,000.00	34.00
Systems Integration Specialist					139,845.60	2.00			139,845.60	2.00
Warehouse Manager					49,713.47	1.00			49,713.47	1.00
Warehouse Technican Lead					71,094.36	2.00			71,094.36	2.00
Staff Accountant					45,147.00	1.00			45,147.00	1.00
Classified Salary - Director					97,256.28	1.00			97,256.28	1.00
Community Ed Helper					685,125.00	26.87			685,125.00	26.87
Site Lead					501,532.50	12.00			501,532.50	12.00
Elementary Student Support					256,035.00	9.00			256,035.00	9.00
Early Childhood Care Specialists					1,620,000.00	54.00			1,620,000.00	54.00
Program Coordinator - IELC					60,600.00	1.00			60,600.00	1.00
Recertification Fee/Site Visit Fee					1,905.00	-			1,905.00	-
Custodian - Student & Public Records					66,968.85	1.00			66,968.85	1.00
General Counsel					138,125.68	1.00			138,125.68	1.00
Legal Assistant					54,690.90	1.00			54,690.90	1.00
Legal Secretary					71,087.21	1.00			71,087.21	1.00
Employee Relations Analyst					56,743.82	1.00			56,743.82	1.00

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Employee Relations Assistant					46,138.82	1.00			46,138.82	1.00
Internal Auditor					101,076.81	1.00			101,076.81	1.00
Accounts Payable Technician, Lead					52,520.00	1.00			52,520.00	1.00
TCP Coordinator					67,221.81	1.00			67,221.81	1.00
Dept Accounting Specialist - CS					45,450.00	1.00			45,450.00	1.00
Courier					34,592.50	1.00			34,592.50	1.00
Administrative Assistant - Rental Office					57,256.09	1.00			57,256.09	1.00
Coordinator - Operations Business Office					76,889.76	1.00			76,889.76	1.00
Department Accounting Specialists					104,579.36	2.00			104,579.36	2.00
Budget Analyst					55,550.00	1.00			55,550.00	1.00
ClearGov Digital Budget Book					29,600.00	-			29,600.00	-
Procurement Agent					55,550.00	1.00			55,550.00	1.00
Technical Copy Writer					56,931.68	1.00			56,931.68	1.00
Director - Human Resources - Employment					88,093.71	1.00			88,093.71	1.00
Financial Systems Analyst					72,288.53	1.00			72,288.53	1.00
Technical Support Specialist					54,998.94	1.00			54,998.94	1.00
Benefits - Financial Systems Analyst					21,686.56	-			21,686.56	-
Benefits - Technical Support Specialist					16,499.68	-			16,499.68	-
Benefits - Cust Support Spec - FM					16,499.68	-			16,499.68	-
Records Specialist					80,166.73	2.00			80,166.73	2.00
Energy Projects Manager					70,331.15	1.00			70,331.15	1.00
Admin Asst SR					56,658.58	1.00			56,658.58	1.00
Office Assistants					67,225.60	2.00			67,225.60	2.00
Bond Manager					97,616.00	1.00			97,616.00	1.00
Stipend					6,000.00	-			6,000.00	-
Student Transportation					5,000.00	-			5,000.00	-
Workers Compensation Analyst					67,624.75	1.00			67,624.75	1.00
Resource Teacher					73,124.00	1.00			73,124.00	1.00
Prog Manager; CTE Spec; Field Tech Lead					166,003.60	2.86			166,003.60	2.86
CTE Project Manager					62,791.70	1.00			62,791.70	1.00
Instructional Aids/CogAT testing					33,000.00	-			33,000.00	-
BoardDocs					20,007.75	-			20,007.75	-
Edupoint (Synergy) 75/25 split					562,525.00	-			562,525.00	-
Destiny License Renewal					148,567.00	-			148,567.00	-
Articulate					900.00	-			900.00	-
INTOUCH Reewal					59,400.00	-			59,400.00	-
Tech HW and SW over \$5k			13,080.00	-	3,184,445.00	-			3,197,525.00	-
Blackboard (Parentlink)					86,400.00	-			86,400.00	-
SOLARWINDS Subscription					11,700.00	-			11,700.00	-
GPS Data Collection for White Fleet					132,000.00	-			132,000.00	-
HI Instructional Aids					5,500.00	-			5,500.00	-
HI Tech related HW and SW under \$5k					15,000.00	-			15,000.00	-
Frontline renewal - 100% DESEG Funded			74,486.00	-					74,486.00	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**TOTAL EXPENDITURES BY EXPENSE OBJECT**

EXPENDITURE	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
TrueNorthLogic (100% Deseg)			74,660.00	-					74,660.00	-
SchoolCity License			325,000.00	-					325,000.00	-
SESAC (Pueblo Radio)			20,750.00	-					20,750.00	-
Textbooks- Literacy Adoption					1,283,350.36	-			1,283,350.36	-
Method Books for Instrumental Music					10,000.00	-			10,000.00	-
Band Uniforms					70,000.00	-			70,000.00	-
Helmet reconditioning					60,000.00	-			60,000.00	-
Sports Equipment					70,000.00	-			70,000.00	-
Bond Projects					35,000,000.00	-			35,000,000.00	-
Pre-Press Production Tech					38,507.26	1.00			38,507.26	1.00
Print Production Clerk					39,621.09	1.00			39,621.09	1.00
Print Shop Manager					64,388.95	1.00			64,388.95	1.00
Printer/Binder					36,574.93	1.00			36,574.93	1.00
Rental of Equipment - Printer/Copier					55,000.00	-			55,000.00	-
Benefits Analyst					55,088.58	1.00			55,088.58	1.00
HR Benefits Program Manager					72,877.83	1.00			72,877.83	1.00
Adminstrative Assistant					41,580.00	1.00			41,580.00	1.00
Early Childhood TAs					459,673.23	16.63			459,673.23	16.63
Employee Registration					500.00	-			500.00	-
Early Childhood TA					22,500.00	0.88			22,500.00	0.88
Tech equipment under \$5K					755.00	-			755.00	-
<b>Grand Total</b>	<b>326,496,335.64</b>	<b>4,444.63</b>	<b>63,711,047.00</b>	<b>945.40</b>	<b>248,927,687.29</b>	<b>1,017.74</b>	<b>25,844,564.40</b>	<b>383.55</b>	<b>664,979,634.33</b>	<b>6,791.32</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY FUND**

Fund Type	Fund Name	FY25 Adopted Budget	FY25 Adopted FTE	FY24 Adopted Budget	Year over Year Variance
<b>M&amp;O</b>					
	Maintenance & Operation	326,501,502	4,444.63	333,564,895	(7,063,393)
	Maintenance & Operation - Deseg	61,912,934	945.40	61,360,026	552,908
<b>M&amp;O Total</b>		<b>388,414,436</b>	<b>5,390.03</b>	<b>394,924,921</b>	<b>(6,510,485)</b>
<b>Instructional Improvement</b>					
	Instructional Improvement	1,613,617	27.40	1,600,000	13,617
<b>Instructional Improvement Total</b>		<b>1,613,617</b>	<b>27.40</b>	<b>1,600,000</b>	<b>13,617</b>
<b>Classroom Site Fund</b>					
	Prop. 301 - Base Salary	37,203,912	-	35,263,614	1,940,298
	Prop. 301 - Other/Menu	7,043,771	78.20	6,032,776	1,010,995
	Prop. 301 - Performance Pay	5,317,560	-	5,499,960	(182,400)
<b>Classroom Site Fund Total</b>		<b>49,565,242</b>	<b>78.20</b>	<b>46,796,350</b>	<b>2,768,892</b>
<b>Capital</b>					
	Capital Outlay	20,573,382	-	35,461,643	(14,888,261)
	Capital Outlay - Deseg	1,792,947	-	2,351,023	(558,076)
<b>Capital Total</b>		<b>22,366,329</b>	<b>-</b>	<b>37,812,666</b>	<b>(15,446,337)</b>
<b>Federal Grants</b>					
	21st Century N.M. Lowery-Yr4	313,931	0.62	404,214	(90,283)
	21st Century-CCLC - Year 2	409,565	0.61	529,150	(119,585)
	21st Century-Comm Learning Cntr Yr5	482,895	1.04	484,980	(2,085)
	21st Century-Yr 3	551,756	0.84	478,929	72,827
	CTE-Perkins Innovative Program 1	198,000	-	22,391	175,609
	IDEA Basic Entitlement Grant	9,827,270	163.56	11,307,236	(1,479,966)
	IDEA-Preschool Grant	254,356	3.00	484,979	(230,623)
	Impact Aid	1,815,726	23.88	1,692,736	122,990
	Johnson-O'Malley	60,532	-	53,024	7,508
	Jr.ROTC/Catalina	57,827	0.70	57,795	32
	McKinney Vento Homeless	94,715	1.00	870,285	(775,570)
	Medicaid Reimbursement	5,378,431	47.70	1,103,066	4,275,365
	Title I Basic	25,844,564	383.55	26,630,952	(786,388)
	Title II-A Imp Tchcr Qual	1,395,252	6.36	4,315,125	(2,919,873)
	Title III-Limit Eng-Immig Stu	572,138	-	806,665	(234,527)
	Title IV-A Stdnt Support Academic Achievement	1,483,595	15.70	2,770,725	(1,287,130)
	Title VII - Indian Education	479,143	8.00	461,608	17,535
	Transition School to Work	2,313,467	35.70	2,187,897	125,570
	USDA Compoting & Food Waste Reduction 10.935	214,652	0.50	-	214,652
	Voc.Ed./Carl Perkins	1,114,556	8.45	1,703,963	(589,407)
<b>Federal Grants Total</b>		<b>52,862,372</b>	<b>701.23</b>	<b>56,365,720</b>	<b>(3,503,348)</b>
<b>State Grants</b>					
	College Credit Exam Incentives	157,294	3.00	129,906	27,388
	Comp Literacy State Dev Grant 84.371C (FY24)	535,509	7.20	692,933	(157,424)
	Early Literacy	163,396	3.50	-	163,396
	First Things First	1,058,700	1.50	1,490,062	(431,362)
	Results-based Funding	303,874	5.87	158,365	145,509
	School Safety Expansion Grant	273,750	3.00	507,455	(233,705)
	School Safety Program-New Grantee SC SW	677,479	9.50	-	677,479
	Voc Ed/Priority Programs	195,565	2.48	218,563	(22,998)
<b>State Grants Total</b>		<b>3,365,567</b>	<b>36.05</b>	<b>3,197,284</b>	<b>168,283</b>
<b>Other Funds</b>					
	Career & Technical Education (JTED)	3,896,146	32.32	3,686,875	209,271
	Civic Center	68,793	1.25	45,500	23,293
	Food Services	26,644,227	292.37	24,512,848	2,131,379
	Fresh Fruits & Vegetables Program	182,850	-	121,200	61,650
	Gifts and Donations	147,166	2.20	147,212	(46)
	Indirect Costs	4,222,860	53.20	3,585,587	637,273
	Infant & Early Learning Centers	2,855,894	63.00	2,983,455	(127,561)
	Litigation Recovery Fund	1,449,186	12.94	-	-
	TUSD Community Education	2,948,034	62.14	2,837,534	110,500
	Worker's Compensation Insurance	87,912	1.00	87,360	552
<b>Other Funds Total</b>		<b>42,503,069</b>	<b>520.42</b>	<b>38,007,571</b>	<b>3,046,312</b>
<b>Internal Service</b>					
	District Business: Print Shop	458,850	4.00	514,877	(56,027)
	Employee Benefits Trust	32,663,196	3.00	31,289,112	1,374,084
	Intergovernmental Agreements	1,663,949	31.00	1,421,567	242,382



**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY FUND**

Fund Type	Fund Name	FY25 Adopted Budget	FY25 Adopted FTE	FY24 Adopted Budget	Year over Year Variance
<b>Internal Service Total</b>		<b>34,785,995</b>	<b>38.00</b>	<b>33,225,556</b>	<b>1,560,439</b>
<b>Debt Service</b>					
	Debt Service Proj 2023 Series A (2024)	14,000,000	-	-	-
	Debt Service Series B	17,728,850	-	14,859,900	2,868,950
	Energy Water Savings	2,774,158	-	2,774,158	-
<b>Debt Service Total</b>		<b>34,503,008</b>	<b>-</b>	<b>17,634,058</b>	<b>2,868,950</b>
<b>Bonds</b>					
	Bonds-Series A 2024	35,000,000	-	-	-
<b>Bonds Total</b>		<b>35,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>		<b>664,979,634</b>	<b>6,791.32</b>	<b>629,564,126</b>	<b>35,415,508</b>

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY LEVEL**

Level	FY25 Adopted Budget	FY25 Adopted FTE	FY24 Adopted Budget	Year over Year Variance	FY23 Actuals	FY22 Actuals
Elementary Schools	121,385,176	1,916.2	130,154,124	(8,768,948)	168,730,344	128,660,349
K-8 Schools	48,073,928	736.3	52,178,212	(4,104,283)	62,690,622	56,133,149
Middle Schools	39,747,345	596.3	44,423,162	(4,675,818)	55,876,691	50,089,118
High Schools	87,172,181	1,235.7	91,899,964	(4,727,784)	112,946,269	87,527,200
Alternative Schools	10,859,197	159.3	10,844,480	14,717	14,245,826	10,688,027
Departments	357,741,807	2,147.6	417,757,882	(60,016,075)	282,838,064	223,560,127
<b>Grand Total</b>	<b>664,979,634</b>	<b>6,791.3</b>	<b>747,587,923</b>	<b>(82,278,190)</b>	<b>697,327,816</b>	<b>556,657,971</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Elementary Schools</b>		
<b>Banks</b>		
01-Salaries	1,563,796	31.9
02-Benefits	475,395	-
03-Purchased Services	31,462	0.9
04-Supplies	14,851	-
06-Misc	1,930	-
<b>Banks Total</b>	<b>2,087,434</b>	<b>32.8</b>
<b>Blenman</b>		
01-Salaries	1,669,148	33.8
02-Benefits	489,321	-
03-Purchased Services	4,200	-
04-Supplies	14,945	-
06-Misc	1,330	-
<b>Blenman Total</b>	<b>2,178,944</b>	<b>33.8</b>
<b>Bloom</b>		
01-Salaries	2,278,332	49.3
02-Benefits	679,096	-
03-Purchased Services	46,190	1.0
04-Supplies	41,724	-
06-Misc	2,760	-
<b>Bloom Total</b>	<b>3,048,102</b>	<b>50.3</b>
<b>Bonillas</b>		
01-Salaries	2,163,859	46.5
02-Benefits	652,883	-
03-Purchased Services	58,390	1.0
04-Supplies	67,123	-
05-Property	1,500	-
06-Misc	2,330	-
<b>Bonillas Total</b>	<b>2,946,086</b>	<b>47.5</b>
<b>Borman</b>		
01-Salaries	2,205,956	44.1
02-Benefits	648,936	-
03-Purchased Services	761,822	0.3
04-Supplies	31,754	-
<b>Borman Total</b>	<b>3,648,469</b>	<b>44.4</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Borton</b>		
01-Salaries	2,044,828	43.9
02-Benefits	619,242	-
03-Purchased Services	71,183	1.4
04-Supplies	39,932	-
05-Property	500	-
06-Misc	2,330	-
<b>Borton Total</b>	<b>2,778,015</b>	<b>45.3</b>
<b>Carrillo</b>		
01-Salaries	1,791,484	35.8
02-Benefits	531,908	-
03-Purchased Services	8,700	-
04-Supplies	29,501	-
<b>Carrillo Total</b>	<b>2,361,593</b>	<b>35.8</b>
<b>Cavett</b>		
01-Salaries	1,576,790	33.0
02-Benefits	460,626	-
03-Purchased Services	3,250	-
04-Supplies	30,643	-
05-Property	500	-
06-Misc	2,330	-
<b>Cavett Total</b>	<b>2,074,138</b>	<b>33.0</b>
<b>Collier</b>		
01-Salaries	1,163,346	24.9
02-Benefits	317,232	-
03-Purchased Services	3,600	-
04-Supplies	14,802	-
05-Property	1,302	-
06-Misc	80,450	-
<b>Collier Total</b>	<b>1,580,732</b>	<b>24.9</b>
<b>Cragin</b>		
01-Salaries	1,564,774	32.1
02-Benefits	479,373	-
03-Purchased Services	67,894	1.5
04-Supplies	48,652	-
06-Misc	2,080	-
<b>Cragin Total</b>	<b>2,162,773</b>	<b>33.6</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Davidson</b>		
01-Salaries	1,860,615	37.8
02-Benefits	539,924	-
03-Purchased Services	8,811	-
04-Supplies	36,510	-
06-Misc	150	-
<b>Davidson Total</b>	<b>2,446,011</b>	<b>37.8</b>
<b>Davis</b>		
01-Salaries	1,803,200	37.6
02-Benefits	532,208	-
03-Purchased Services	4,500	-
04-Supplies	34,174	-
06-Misc	100	-
<b>Davis Total</b>	<b>2,374,182</b>	<b>37.6</b>
<b>Drachman</b>		
01-Salaries	2,457,378	53.7
02-Benefits	729,914	-
03-Purchased Services	52,439	1.0
04-Supplies	61,296	-
05-Property	23,923	-
<b>Drachman Total</b>	<b>3,324,949</b>	<b>54.7</b>
<b>Dunham</b>		
01-Salaries	1,208,279	26.6
02-Benefits	321,631	-
03-Purchased Services	3,300	-
04-Supplies	9,478	-
05-Property	1,551	-
06-Misc	62,700	-
<b>Dunham Total</b>	<b>1,606,940</b>	<b>26.6</b>
<b>Erickson</b>		
01-Salaries	1,866,910	39.6
02-Benefits	548,047	-
03-Purchased Services	79,496	1.8
04-Supplies	13,922	-
06-Misc	2,330	-
<b>Erickson Total</b>	<b>2,510,705</b>	<b>41.3</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Ford</b>		
01-Salaries	1,314,844	27.3
02-Benefits	399,938	-
03-Purchased Services	53,640	1.0
04-Supplies	20,253	-
05-Property	1,255	-
06-Misc	2,330	-
<b>Ford Total</b>	<b>1,792,260</b>	<b>28.3</b>
<b>Fruchthendler</b>		
01-Salaries	1,489,137	30.4
02-Benefits	436,432	-
03-Purchased Services	8,000	-
04-Supplies	15,435	-
<b>Fruchthendler Total</b>	<b>1,949,004</b>	<b>30.4</b>
<b>Gale</b>		
01-Salaries	1,800,341	37.6
02-Benefits	501,509	-
03-Purchased Services	66,508	1.0
04-Supplies	19,621	-
05-Property	950	-
06-Misc	3,238	-
<b>Gale Total</b>	<b>2,392,167</b>	<b>38.6</b>
<b>Grijalva</b>		
01-Salaries	2,152,981	44.8
02-Benefits	638,947	-
03-Purchased Services	52,162	1.6
04-Supplies	25,753	-
06-Misc	500	-
<b>Grijalva Total</b>	<b>2,870,344</b>	<b>46.4</b>
<b>Henry</b>		
01-Salaries	1,865,004	38.4
02-Benefits	525,408	-
03-Purchased Services	73,936	1.9
04-Supplies	20,899	-
05-Property	1,302	-
06-Misc	82,350	-
<b>Henry Total</b>	<b>2,568,899</b>	<b>40.3</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Holladay</b>		
01-Salaries	1,605,706	33.5
02-Benefits	459,856	-
03-Purchased Services	93,224	1.0
04-Supplies	16,966	-
06-Misc	1,430	-
<b>Holladay Total</b>	<b>2,177,182</b>	<b>34.5</b>
<b>Howell</b>		
01-Salaries	1,786,774	35.2
02-Benefits	522,666	-
03-Purchased Services	5,300	-
04-Supplies	10,878	-
06-Misc	1,830	-
<b>Howell Total</b>	<b>2,327,448</b>	<b>35.2</b>
<b>Hudlow</b>		
01-Salaries	1,393,423	30.0
02-Benefits	396,177	-
03-Purchased Services	37,033	0.8
04-Supplies	22,990	-
05-Property	950	-
06-Misc	2,330	-
<b>Hudlow Total</b>	<b>1,852,904</b>	<b>30.8</b>
<b>Hughes</b>		
01-Salaries	1,733,660	35.2
02-Benefits	468,525	-
03-Purchased Services	4,400	-
04-Supplies	37,812	-
05-Property	950	-
06-Misc	3,900	-
<b>Hughes Total</b>	<b>2,249,247</b>	<b>35.2</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Johnson</b>		
01-Salaries	1,472,463	30.7
02-Benefits	409,261	-
03-Purchased Services	5,600	-
04-Supplies	27,484	-
05-Property	6,734	-
06-Misc	1,630	-
<b>Johnson Total</b>	<b>1,923,172</b>	<b>30.7</b>
<b>Kellond</b>		
01-Salaries	2,054,941	44.2
02-Benefits	580,398	-
03-Purchased Services	13,000	-
04-Supplies	29,138	-
05-Property	1,705	-
06-Misc	4,330	-
<b>Kellond Total</b>	<b>2,683,512</b>	<b>44.2</b>
<b>Lineweaver</b>		
01-Salaries	2,775,236	56.5
02-Benefits	765,332	-
03-Purchased Services	6,800	-
04-Supplies	29,936	-
05-Property	950	-
06-Misc	6,950	-
<b>Lineweaver Total</b>	<b>3,585,205</b>	<b>56.5</b>
<b>Lynn/Urquides</b>		
01-Salaries	2,201,360	47.1
02-Benefits	628,115	-
03-Purchased Services	19,397	0.5
04-Supplies	20,674	-
06-Misc	2,330	-
<b>Lynn/Urquides Total</b>	<b>2,871,875</b>	<b>47.6</b>
<b>Maldonado</b>		
01-Salaries	1,622,685	34.3
02-Benefits	455,406	-
03-Purchased Services	4,938	-
04-Supplies	35,371	-
06-Misc	1,780	-
<b>Maldonado Total</b>	<b>2,120,180</b>	<b>34.3</b>
<b>Manzo</b>		
01-Salaries	1,758,668	34.1
02-Benefits	479,967	-
03-Purchased Services	81,810	1.6
04-Supplies	47,961	-
06-Misc	2,518	-
<b>Manzo Total</b>	<b>2,370,925</b>	<b>35.8</b>



**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Marshall</b>		
01-Salaries	1,758,819	38.5
02-Benefits	491,808	-
03-Purchased Services	52,325	1.5
04-Supplies	18,625	-
05-Property	2,551	-
06-Misc	62,015	-
<b>Marshall Total</b>	<b>2,386,143</b>	<b>40.0</b>
<b>Miller</b>		
01-Salaries	2,146,201	45.1
02-Benefits	627,428	-
03-Purchased Services	31,492	1.0
04-Supplies	28,444	-
06-Misc	1,930	-
<b>Miller Total</b>	<b>2,835,495</b>	<b>46.1</b>
<b>Mission View</b>		
01-Salaries	1,848,322	36.8
02-Benefits	522,865	-
03-Purchased Services	45,291	1.0
04-Supplies	27,177	-
05-Property	9,700	-
06-Misc	2,330	-
<b>Mission View Total</b>	<b>2,455,686</b>	<b>37.8</b>
<b>Myers/Ganoung</b>		
01-Salaries	2,012,632	44.9
02-Benefits	585,868	-
03-Purchased Services	47,990	1.0
04-Supplies	17,053	-
06-Misc	2,005	-
<b>Myers/Ganoung Total</b>	<b>2,665,547</b>	<b>45.9</b>
<b>Ochoa</b>		
01-Salaries	1,336,137	28.0
02-Benefits	384,132	-
03-Purchased Services	57,080	1.0
04-Supplies	31,731	-
06-Misc	1,630	-
<b>Ochoa Total</b>	<b>1,810,710</b>	<b>29.0</b>
<b>Oyama</b>		
01-Salaries	1,873,296	41.0
02-Benefits	530,546	-
03-Purchased Services	127,127	2.0
04-Supplies	17,221	-
05-Property	950	-
06-Misc	62,345	-
<b>Oyama Total</b>	<b>2,611,485</b>	<b>43.0</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Robison</b>		
01-Salaries	1,598,475	30.6
02-Benefits	502,694	-
03-Purchased Services	136,800	3.0
04-Supplies	14,725	-
06-Misc	1,330	-
<b>Robison Total</b>	<b>2,254,023</b>	<b>33.6</b>
<b>Sewell</b>		
01-Salaries	1,342,017	27.6
02-Benefits	380,768	-
03-Purchased Services	46,560	0.5
04-Supplies	15,981	-
05-Property	1,950	-
06-Misc	1,765	-
<b>Sewell Total</b>	<b>1,789,040</b>	<b>28.1</b>
<b>Soleng Tom</b>		
01-Salaries	1,763,609	37.6
02-Benefits	420,548	-
03-Purchased Services	5,700	-
04-Supplies	27,486	-
05-Property	1,302	-
06-Misc	86,050	-
<b>Soleng Tom Total</b>	<b>2,304,695</b>	<b>37.6</b>
<b>Steele</b>		
01-Salaries	1,561,719	32.5
02-Benefits	437,440	-
03-Purchased Services	10,048	0.3
04-Supplies	14,620	-
06-Misc	1,630	-
<b>Steele Total</b>	<b>2,025,457</b>	<b>32.8</b>
<b>Tolson</b>		
01-Salaries	1,749,671	36.4
02-Benefits	517,713	-
03-Purchased Services	9,848	0.3
04-Supplies	21,359	-
06-Misc	1,730	-
<b>Tolson Total</b>	<b>2,300,321</b>	<b>36.6</b>
<b>Tully</b>		
01-Salaries	1,798,412	36.0
02-Benefits	502,836	-
03-Purchased Services	28,081	0.5
04-Supplies	48,237	-
05-Property	8,450	-
06-Misc	1,980	-
<b>Tully Total</b>	<b>2,387,995</b>	<b>36.5</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Van Buskirk</b>		
01-Salaries	1,887,146	37.3
02-Benefits	551,525	-
03-Purchased Services	23,532	-
04-Supplies	62,889	-
05-Property	15,536	-
06-Misc	1,430	-
<b>Van Buskirk Total</b>	<b>2,542,058</b>	<b>37.3</b>
<b>Vesey</b>		
01-Salaries	2,726,401	54.4
02-Benefits	806,574	-
03-Purchased Services	23,648	0.3
04-Supplies	44,250	-
05-Property	755	-
06-Misc	1,000	-
<b>Vesey Total</b>	<b>3,602,628</b>	<b>54.7</b>
<b>Warren</b>		
01-Salaries	1,419,684	31.3
02-Benefits	420,687	-
03-Purchased Services	9,300	-
04-Supplies	15,731	-
05-Property	755	-
06-Misc	2,330	-
<b>Warren Total</b>	<b>1,868,487</b>	<b>31.3</b>
<b>Wheeler</b>		
01-Salaries	2,254,912	45.3
02-Benefits	682,596	-
03-Purchased Services	110,613	1.0
04-Supplies	21,487	-
06-Misc	1,368	-
<b>Wheeler Total</b>	<b>3,070,975</b>	<b>46.3</b>
<b>White</b>		
01-Salaries	2,958,286	63.2
02-Benefits	834,161	-
03-Purchased Services	20,197	0.5
04-Supplies	42,267	-
05-Property	950	-
06-Misc	2,780	-
<b>White Total</b>	<b>3,858,641</b>	<b>63.7</b>
<b>Whitmore</b>		
01-Salaries	2,011,273	39.6
02-Benefits	585,672	-
03-Purchased Services	9,383	-
04-Supplies	26,598	-
06-Misc	1,330	-
<b>Whitmore Total</b>	<b>2,634,256</b>	<b>39.6</b>
<b>Wright</b>		
01-Salaries	2,372,624	48.2
02-Benefits	668,055	-
03-Purchased Services	25,583	0.5
04-Supplies	50,109	-
06-Misc	1,768	-
<b>Wright Total</b>	<b>3,118,139</b>	<b>48.7</b>
<b>Elementary Schools Total</b>	<b>121,385,176</b>	<b>1,916.2</b>

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>K-8 Schools</b>		
<b>Booth/Fickett</b>		
01-Salaries	2,261,450	46.8
02-Benefits	688,433	-
03-Purchased Services	72,590	1.0
04-Supplies	75,723	-
06-Misc	275	-
<b>Booth/Fickett Total</b>	<b>3,098,471</b>	<b>47.8</b>
<b>Dietz</b>		
01-Salaries	2,223,556	43.6
02-Benefits	643,365	-
03-Purchased Services	63,484	1.0
04-Supplies	64,957	-
06-Misc	1,430	-
<b>Dietz Total</b>	<b>2,996,792</b>	<b>44.6</b>
<b>Hollinger</b>		
01-Salaries	3,144,162	63.3
02-Benefits	912,851	-
03-Purchased Services	15,960	-
04-Supplies	37,363	-
06-Misc	500	-
<b>Hollinger Total</b>	<b>4,110,836</b>	<b>63.3</b>
<b>Lawrence</b>		
01-Salaries	1,983,626	43.0
02-Benefits	581,802	-
03-Purchased Services	30,732	-
04-Supplies	38,535	-
<b>Lawrence Total</b>	<b>2,634,695</b>	<b>43.0</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Mary Belle McCorkle K-8</b>		
01-Salaries	4,525,636	93.0
02-Benefits	1,292,349	-
03-Purchased Services	72,647	1.8
04-Supplies	174,093	-
05-Property	1,950	-
06-Misc	4,715	-
<b>Mary Belle McCorkle K-8 Total</b>	<b>6,071,390</b>	<b>94.7</b>
<b>Morgan Maxwell</b>		
01-Salaries	2,157,196	43.0
02-Benefits	603,913	-
03-Purchased Services	13,750	-
04-Supplies	41,860	-
06-Misc	1,430	-
<b>Morgan Maxwell Total</b>	<b>2,818,149</b>	<b>43.0</b>
<b>Naylor</b>		
01-Salaries	3,771,085	75.8
02-Benefits	1,101,277	-
03-Purchased Services	20,675	0.1
04-Supplies	98,812	-
05-Property	35,735	-
06-Misc	100	-
<b>Naylor Total</b>	<b>5,027,683</b>	<b>75.9</b>
<b>Pueblo Gardens</b>		
01-Salaries	2,371,643	47.2
02-Benefits	672,365	-
03-Purchased Services	30,762	0.8
04-Supplies	22,489	-
06-Misc	1,530	-
<b>Pueblo Gardens Total</b>	<b>3,098,789</b>	<b>48.0</b>
<b>Robins</b>		
01-Salaries	2,209,461	42.6
02-Benefits	660,840	-
03-Purchased Services	65,193	1.8
04-Supplies	32,951	-
05-Property	755	-
06-Misc	3,760	-
<b>Robins Total</b>	<b>2,972,960</b>	<b>44.4</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Rose</b>		
01-Salaries	3,300,207	65.1
02-Benefits	921,962	-
03-Purchased Services	22,500	-
04-Supplies	63,175	-
06-Misc	1,665	-
<b>Rose Total</b>	<b>4,309,509</b>	<b>65.1</b>
<b>Roskrige</b>		
01-Salaries	3,479,774	69.7
02-Benefits	1,028,207	-
03-Purchased Services	57,613	1.0
04-Supplies	41,153	-
<b>Roskrige Total</b>	<b>4,606,747</b>	<b>70.7</b>
<b>Safford</b>		
01-Salaries	2,552,269	52.1
02-Benefits	747,140	-
03-Purchased Services	11,783	-
04-Supplies	22,704	-
05-Property	1,500	-
06-Misc	2,330	-
<b>Safford Total</b>	<b>3,337,725</b>	<b>52.1</b>
<b>K-8 Schools Total</b>	<b>45,083,747</b>	<b>692.4</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Middle Schools</b>		
<b>Dodge</b>		
01-Salaries	2,199,104	42.5
02-Benefits	639,997	-
03-Purchased Services	8,100	-
04-Supplies	115,900	-
<b>Dodge Total</b>	<b>2,963,100</b>	<b>42.5</b>
<b>Doolen</b>		
01-Salaries	2,950,908	61.1
02-Benefits	877,240	-
03-Purchased Services	54,121	1.0
04-Supplies	47,816	-
06-Misc	175	-
<b>Doolen Total</b>	<b>3,930,260</b>	<b>62.1</b>
<b>Gridley</b>		
01-Salaries	2,344,441	46.5
02-Benefits	711,339	-
03-Purchased Services	176,702	1.0
04-Supplies	35,982	-
<b>Gridley Total</b>	<b>3,268,463</b>	<b>47.5</b>
<b>Magee</b>		
01-Salaries	2,395,049	48.4
02-Benefits	695,466	-
03-Purchased Services	9,693	-
04-Supplies	17,531	-
<b>Magee Total</b>	<b>3,117,739</b>	<b>48.4</b>
<b>Mansfeld</b>		
01-Salaries	3,780,625	71.9
02-Benefits	1,126,926	-
03-Purchased Services	31,400	0.5
04-Supplies	54,516	-
05-Property	1,000	-
06-Misc	920	-
<b>Mansfeld Total</b>	<b>4,995,387</b>	<b>72.4</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Pistor</b>		
01-Salaries	3,307,950	65.8
02-Benefits	962,351	-
03-Purchased Services	14,333	-
04-Supplies	36,126	-
<b>Pistor Total</b>	<b>4,320,759</b>	<b>65.8</b>
<b>Secrist</b>		
01-Salaries	1,910,726	37.2
02-Benefits	574,753	-
03-Purchased Services	81,076	2.1
04-Supplies	16,276	-
06-Misc	100	-
<b>Secrist Total</b>	<b>2,582,931</b>	<b>39.3</b>
<b>Utterback</b>		
01-Salaries	2,323,355	47.9
02-Benefits	675,710	-
03-Purchased Services	3,950	-
04-Supplies	20,105	-
06-Misc	100	-
<b>Utterback Total</b>	<b>3,023,219</b>	<b>47.9</b>
<b>Vail</b>		
01-Salaries	3,423,220	68.6
02-Benefits	1,006,965	-
03-Purchased Services	30,363	0.5
04-Supplies	30,838	-
<b>Vail Total</b>	<b>4,491,387</b>	<b>69.1</b>
<b>Valencia</b>		
01-Salaries	3,280,590	65.5
02-Benefits	983,033	-
03-Purchased Services	71,453	0.9
04-Supplies	41,314	-
06-Misc	100	-
<b>Valencia Total</b>	<b>4,376,491</b>	<b>66.5</b>
<b>Wakefield</b>		
01-Salaries	2,030,804	34.9
02-Benefits	593,170	-
03-Purchased Services	13,700	-
04-Supplies	39,934	-
<b>Wakefield Total</b>	<b>2,677,608</b>	<b>34.9</b>
<b>Middle Schools Total</b>	<b>39,747,345</b>	<b>596.3</b>



**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>High Schools</b>		
<b>Catalina</b>		
01-Salaries	4,896,478	95.1
02-Benefits	1,458,383	-
03-Purchased Services	169,768	3.4
04-Supplies	97,973	-
05-Property	6,000	-
06-Misc	3,100	-
<b>Catalina Total</b>	<b>6,631,702</b>	<b>98.5</b>
<b>Cholla</b>		
01-Salaries	8,159,123	149.9
02-Benefits	2,411,175	-
03-Purchased Services	243,915	2.0
04-Supplies	171,873	-
05-Property	70,500	-
06-Misc	57,970	-
<b>Cholla Total</b>	<b>11,114,556</b>	<b>151.9</b>
<b>Palo Verde</b>		
01-Salaries	5,463,835	101.8
02-Benefits	1,620,653	-
03-Purchased Services	135,848	2.9
04-Supplies	53,544	-
05-Property	7,500	-
06-Misc	7,500	-
<b>Palo Verde Total</b>	<b>7,288,879</b>	<b>104.8</b>
<b>Pueblo</b>		
01-Salaries	8,554,767	161.9
02-Benefits	2,496,647	-
03-Purchased Services	28,100	-
04-Supplies	100,399	-
05-Property	19,000	-
06-Misc	10,000	-
<b>Pueblo Total</b>	<b>11,208,913</b>	<b>161.9</b>
<b>Rincon</b>		
01-Salaries	5,954,925	115.3
02-Benefits	1,753,310	-
03-Purchased Services	88,223	1.0
04-Supplies	111,111	-
05-Property	18,733	-
06-Misc	300	-
<b>Rincon Total</b>	<b>7,926,601</b>	<b>116.3</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Sabino</b>		
01-Salaries	4,004,291	73.1
02-Benefits	1,159,947	-
03-Purchased Services	13,600	-
04-Supplies	43,407	-
06-Misc	15,000	-
<b>Sabino Total</b>	<b>5,236,245</b>	<b>73.1</b>
<b>Sahuaro</b>		
01-Salaries	6,196,970	115.8
02-Benefits	1,842,245	-
03-Purchased Services	180,695	3.9
04-Supplies	95,527	-
06-Misc	7,000	-
<b>Sahuaro Total</b>	<b>8,322,437</b>	<b>119.8</b>
<b>Santa Rita</b>		
01-Salaries	3,242,982	62.3
02-Benefits	945,124	-
03-Purchased Services	30,100	-
04-Supplies	43,184	-
06-Misc	1,000	-
<b>Santa Rita Total</b>	<b>4,262,390</b>	<b>62.3</b>
<b>Tucson</b>		
01-Salaries	13,079,287	247.9
02-Benefits	3,820,547	-
03-Purchased Services	84,386	1.2
04-Supplies	186,599	-
06-Misc	18,060	-
<b>Tucson Total</b>	<b>17,188,879</b>	<b>249.1</b>
<b>University</b>		
01-Salaries	3,738,083	68.4
02-Benefits	1,117,358	-
03-Purchased Services	103,680	2.0
04-Supplies	71,967	-
06-Misc	32,462	-
<b>University Total</b>	<b>5,063,550</b>	<b>70.4</b>
<b>High Schools Total</b>	<b>84,244,153</b>	<b>1,208.0</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Alternative Schools</b>		
<b>Mary Meredith</b>		
01-Salaries	1,296,919	27.6
02-Benefits	383,816	-
03-Purchased Services	9,100	-
04-Supplies	15,656	-
06-Misc	500	-
<b>Mary Meredith Total</b>	<b>1,705,991</b>	<b>27.6</b>
<b>Project More</b>		
01-Salaries	878,520	17.3
02-Benefits	285,768	-
03-Purchased Services	90,887	2.0
04-Supplies	7,520	-
06-Misc	100	-
<b>Project More Total</b>	<b>1,262,795</b>	<b>19.3</b>
<b>Teenage Parent</b>		
01-Salaries	1,020,492	23.8
02-Benefits	300,835	-
03-Purchased Services	1,250	-
04-Supplies	7,000	-
<b>Teenage Parent Total</b>	<b>1,329,577</b>	<b>23.8</b>
<b>Tucson Virtual Academy</b>		
01-Salaries	4,856,191	86.6
02-Benefits	1,404,089	-
03-Purchased Services	6,400	-
04-Supplies	64,503	-
05-Property	76,303	-
<b>Tucson Virtual Academy Total</b>	<b>6,407,486</b>	<b>86.6</b>
<b>Alternative Schools Total</b>	<b>10,705,849</b>	<b>157.3</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Departments</b>		
<b>21st Century CCLC/School Improvement</b>		
01-Salaries	143,552	2.4
02-Benefits	36,825	-
03-Purchased Services	35,460	0.8
04-Supplies	1,350	-
<b>21st Century CCLC/School Improvement Total</b>	<b>217,187</b>	<b>3.1</b>
<b>301 Performance Pay</b>		
01-Salaries	251,300	-
02-Benefits	50,260	-
<b>301 Performance Pay Total</b>	<b>301,560</b>	<b>-</b>
<b>Alternative to Suspension</b>		
01-Salaries	1,151,174	22.5
02-Benefits	339,709	-
03-Purchased Services	4,675	-
04-Supplies	7,500	-
05-Property	4,775	-
<b>Alternative to Suspension Total</b>	<b>1,507,833</b>	<b>22.5</b>
<b>Assessment &amp; Evaluation</b>		
01-Salaries	1,083,930	11.0
02-Benefits	301,515	-
03-Purchased Services	55,600	-
04-Supplies	81,404	-
05-Property	15,000	-
06-Misc	51,220	-
<b>Assessment &amp; Evaluation Total</b>	<b>1,588,669</b>	<b>11.0</b>
<b>Career Technical Ed</b>		
01-Salaries	1,028,989	11.0
02-Benefits	258,949	-
03-Purchased Services	237,371	1.0
04-Supplies	515,628	-
06-Misc	972,966	-
<b>Career Technical Ed Total</b>	<b>3,013,903</b>	<b>12.0</b>
<b>Comm &amp; Media Outreach</b>		
01-Salaries	934,985	14.8
02-Benefits	280,062	-
03-Purchased Services	527,730	-
04-Supplies	30,000	-
05-Property	40,500	-
06-Misc	5,600	-
<b>Comm &amp; Media Outreach Total</b>	<b>1,818,876</b>	<b>14.8</b>
<b>Community Schools</b>		
01-Salaries	689,591	12.5
02-Benefits	1,230,366	-
03-Purchased Services	53,600	-
04-Supplies	85,185	-
05-Property	8,500	-
06-Misc	10,000	-
<b>Community Schools Total</b>	<b>2,077,242</b>	<b>12.5</b>
<b>Culturally Responsive Pedagogy &amp; Instruction</b>		
01-Salaries	873,808	13.0
02-Benefits	266,584	-
03-Purchased Services	31,440	-
04-Supplies	14,300	-
05-Property	973	-
06-Misc	1,000	-
<b>Culturally Responsive Pedagogy &amp; Instruction Total</b>	<b>1,188,105</b>	<b>13.0</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Curriculum Development</b>		
01-Salaries	1,426,318	14.0
02-Benefits	413,426	-
03-Purchased Services	385,578	2.0
04-Supplies	8,215,464	-
05-Property	15,393	-
06-Misc	106,781	-
<b>Curriculum Development Total</b>	<b>10,562,960</b>	<b>16.0</b>
<b>Districtwide</b>		
01-Salaries	24,202,942	-
02-Benefits	863,400	-
05-Property	35,075,000	-
06-Misc	29,104,157	-
<b>Districtwide Total</b>	<b>89,245,499</b>	<b>-</b>
<b>Dropout Prevention</b>		
01-Salaries	566,402	11.5
02-Benefits	166,854	-
03-Purchased Services	5,050	-
04-Supplies	18,750	-
<b>Dropout Prevention Total</b>	<b>757,056</b>	<b>11.5</b>
<b>Eastside Transportation</b>		
03-Purchased Services	1,500	-
<b>Eastside Transportation Total</b>	<b>1,500</b>	<b>-</b>
<b>Employee Benefits</b>		
03-Purchased Services	3,503,000	-
04-Supplies	28,905,000	-
06-Misc	1,000	-
<b>Employee Benefits Total</b>	<b>32,409,000</b>	<b>-</b>
<b>Employee Relations</b>		
01-Salaries	282,801	4.0
02-Benefits	267,290	-
03-Purchased Services	7,000	-
04-Supplies	4,317	-
05-Property	875	-
06-Misc	7,500	-
<b>Employee Relations Total</b>	<b>569,783</b>	<b>4.0</b>
<b>Engineering</b>		
01-Salaries	658,935	10.0
02-Benefits	197,680	-
03-Purchased Services	3,265,789	-
04-Supplies	7,000	-
05-Property	112,000	-
<b>Engineering Total</b>	<b>4,241,404</b>	<b>10.0</b>
<b>Exceptional Education</b>		
01-Salaries	17,241,843	325.0
02-Benefits	5,169,096	-
03-Purchased Services	4,818,519	12.6
04-Supplies	546,549	-
05-Property	1,184,210	-
06-Misc	23,600	-
<b>Exceptional Education Total</b>	<b>28,983,816</b>	<b>337.6</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Family Center Catalina</b>		
01-Salaries	70,941	2.0
02-Benefits	22,907	-
03-Purchased Services	880	-
04-Supplies	3,150	-
<b>Family Center Catalina Total</b>	<b>97,878</b>	<b>2.0</b>
<b>Family Center Palo Verde</b>		
01-Salaries	71,673	2.0
02-Benefits	23,127	-
03-Purchased Services	500	-
04-Supplies	3,150	-
05-Property	5,000	-
<b>Family Center Palo Verde Total</b>	<b>103,450</b>	<b>2.0</b>
<b>Family Center Southwest Annex</b>		
01-Salaries	73,449	2.0
02-Benefits	23,660	-
04-Supplies	3,150	-
<b>Family Center Southwest Annex Total</b>	<b>100,258</b>	<b>2.0</b>
<b>Family Center Wakefield</b>		
01-Salaries	79,186	2.0
02-Benefits	25,381	-
03-Purchased Services	500	-
04-Supplies	3,150	-
<b>Family Center Wakefield Total</b>	<b>108,217</b>	<b>2.0</b>
<b>Financial Services</b>		
01-Salaries	1,989,742	33.0
02-Benefits	657,627	-
03-Purchased Services	778,527	1.0
04-Supplies	82,250	-
05-Property	39,500	-
06-Misc	11,000	-
<b>Financial Services Total</b>	<b>3,558,646</b>	<b>34.0</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Fine Arts</b>		
01-Salaries	6,101,608	106.3
02-Benefits	1,806,409	-
03-Purchased Services	331,210	1.0
04-Supplies	70,500	-
05-Property	103,500	-
06-Misc	72,500	-
<b>Fine Arts Total</b>	<b>8,485,728</b>	<b>107.3</b>
<b>Food Service</b>		
01-Salaries	9,981,524	290.9
02-Benefits	2,999,554	-
03-Purchased Services	559,925	2.0
04-Supplies	12,850,790	-
05-Property	418,586	-
06-Misc	48,500	-
<b>Food Service Total</b>	<b>26,858,879</b>	<b>292.9</b>
<b>GATE</b>		
01-Salaries	1,631,070	25.0
02-Benefits	473,879	-
03-Purchased Services	206,500	0.8
04-Supplies	77,200	-
05-Property	17,550	-
06-Misc	500	-
<b>GATE Total</b>	<b>2,406,699</b>	<b>25.8</b>
<b>Governing Board</b>		
01-Salaries	276,352	4.0
02-Benefits	84,034	-
03-Purchased Services	20,000	-
04-Supplies	25,249	-
05-Property	9,000	-
06-Misc	1,200	-
<b>Governing Board Total</b>	<b>415,834</b>	<b>4.0</b>
<b>Grants &amp; Federal Programs</b>		
01-Salaries	869,185	11.4
02-Benefits	236,463	-
03-Purchased Services	35,800	-
04-Supplies	6,900	-
06-Misc	10,950	-
<b>Grants &amp; Federal Programs Total</b>	<b>1,159,298</b>	<b>11.4</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Health Services</b>		
01-Salaries	2,951,728	49.2
02-Benefits	879,578	-
03-Purchased Services	39,378	-
04-Supplies	929,430	-
05-Property	498,102	-
06-Misc	262	-
<b>Health Services Total</b>	<b>5,298,478</b>	<b>49.2</b>
<b>Human Resources</b>		
01-Salaries	3,702,498	47.0
02-Benefits	960,122	-
03-Purchased Services	662,320	-
04-Supplies	55,755	-
05-Property	54,000	-
06-Misc	40,000	-
<b>Human Resources Total</b>	<b>5,474,695</b>	<b>47.0</b>
<b>IELC-Brichta</b>		
01-Salaries	1,068,600	32.0
02-Benefits	318,680	-
03-Purchased Services	8,400	-
04-Supplies	79,000	-
05-Property	3,000	-
06-Misc	190,850	-
<b>IELC-Brichta Total</b>	<b>1,668,530</b>	<b>32.0</b>
<b>IELC-Schumaker</b>		
01-Salaries	998,565	30.0
02-Benefits	306,949	-
03-Purchased Services	45,500	1.0
04-Supplies	79,600	-
05-Property	14,000	-
06-Misc	190,850	-
<b>IELC-Schumaker Total</b>	<b>1,635,464</b>	<b>31.0</b>
<b>Interscholastics</b>		
01-Salaries	382,463	7.0
02-Benefits	112,139	-
03-Purchased Services	685,400	-
04-Supplies	107,500	-
05-Property	134,000	-
06-Misc	130,000	-
<b>Interscholastics Total</b>	<b>1,551,502</b>	<b>7.0</b>
<b>Language Acquisition</b>		
01-Salaries	2,609,317	31.2
02-Benefits	601,426	-
03-Purchased Services	451,895	2.0
04-Supplies	967,475	-
05-Property	11,500	-
<b>Language Acquisition Total</b>	<b>4,641,613</b>	<b>33.2</b>



**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Magnet Department</b>		
01-Salaries	214,510	3.0
02-Benefits	78,532	-
03-Purchased Services	159,425	1.0
04-Supplies	99,500	-
05-Property	15,000	-
06-Misc	11,500	-
<b>Magnet Department Total</b>	<b>578,467</b>	<b>4.0</b>
<b>MTSS</b>		
01-Salaries	162,526	2.0
02-Benefits	44,238	-
03-Purchased Services	8,220	-
04-Supplies	4,500	-
<b>MTSS Total</b>	<b>219,485</b>	<b>2.0</b>
<b>Multicultural Curriculum</b>		
01-Salaries	228,177	3.0
02-Benefits	65,993	-
03-Purchased Services	2,500	-
04-Supplies	13,000	-
<b>Multicultural Curriculum Total</b>	<b>309,670</b>	<b>3.0</b>
<b>Office of Legal Services</b>		
01-Salaries	540,918	12.4
02-Benefits	190,202	-
03-Purchased Services	491,905	-
04-Supplies	14,550	-
05-Property	35,750	-
06-Misc	93,500	-
<b>Office of Legal Services Total</b>	<b>1,366,825</b>	<b>12.4</b>
<b>Operations</b>		
01-Salaries	385,902	4.0
02-Benefits	123,556	-
03-Purchased Services	86,569	0.6
04-Supplies	33,750	-
05-Property	2,500	-
06-Misc	700	-
<b>Operations Total</b>	<b>632,977</b>	<b>4.6</b>
<b>Printshop</b>		
01-Salaries	179,092	4.0
02-Benefits	54,508	-
03-Purchased Services	162,000	-
04-Supplies	60,250	-
05-Property	3,000	-
<b>Printshop Total</b>	<b>458,850</b>	<b>4.0</b>
<b>Professional Development</b>		
01-Salaries	2,160,134	35.0
02-Benefits	620,668	-
03-Purchased Services	530,813	2.0
04-Supplies	65,264	-
05-Property	2,500	-
06-Misc	58,720	-
<b>Professional Development Total</b>	<b>3,438,099</b>	<b>37.0</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>Purchasing</b>		
01-Salaries	476,445	8.0
02-Benefits	142,934	-
03-Purchased Services	34,500	-
04-Supplies	8,050	-
05-Property	47,500	-
06-Misc	2,775,658	-
<b>Purchasing Total</b>	<b>3,485,087</b>	<b>8.0</b>
<b>Region 1</b>		
01-Salaries	364,817	5.5
02-Benefits	108,975	-
03-Purchased Services	2,210	-
04-Supplies	6,450	-
05-Property	2,750	-
06-Misc	300	-
<b>Region 1 Total</b>	<b>485,502</b>	<b>5.5</b>
<b>Region 2</b>		
01-Salaries	273,539	4.0
02-Benefits	81,686	-
03-Purchased Services	2,400	-
04-Supplies	9,150	-
05-Property	3,350	-
06-Misc	550	-
<b>Region 2 Total</b>	<b>370,675</b>	<b>4.0</b>
<b>Region 3</b>		
01-Salaries	331,027	5.0
02-Benefits	98,745	-
03-Purchased Services	4,700	-
04-Supplies	18,350	-
05-Property	3,100	-
06-Misc	13,800	-
<b>Region 3 Total</b>	<b>469,722</b>	<b>5.0</b>
<b>Region 4</b>		
01-Salaries	323,510	4.5
02-Benefits	96,584	-
03-Purchased Services	4,400	-
04-Supplies	9,900	-
05-Property	3,250	-
06-Misc	25,300	-
<b>Region 4 Total</b>	<b>462,944</b>	<b>4.5</b>
<b>Region 5</b>		
01-Salaries	293,759	4.0
02-Benefits	87,752	-
03-Purchased Services	2,600	-
04-Supplies	3,000	-
05-Property	500	-
06-Misc	9,800	-
<b>Region 5 Total</b>	<b>397,411</b>	<b>4.0</b>
<b>Risk Management</b>		
01-Salaries	471,695	8.0
02-Benefits	134,815	-
03-Purchased Services	4,161,676	-
04-Supplies	10,325	-
05-Property	10,700	-
06-Misc	6,500	-
<b>Risk Management Total</b>	<b>4,795,711</b>	<b>8.0</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE AND EXPENDITURE TYPE**

Site Name	FY25 Adopted Budget	FY25 Adopted FTE
<b>School Safety/Security</b>		
01-Salaries	2,935,159	79.1
02-Benefits	964,018	-
03-Purchased Services	294,597	3.4
04-Supplies	36,800	-
05-Property	137,763	-
06-Misc	20,000	-
<b>School Safety/Security Total</b>	<b>4,388,337</b>	<b>82.5</b>
<b>Superintendent</b>		
01-Salaries	409,001	3.0
02-Benefits	117,870	-
03-Purchased Services	90,738	-
04-Supplies	46,600	-
05-Property	36,680	-
06-Misc	37,000	-
<b>Superintendent Total</b>	<b>737,889</b>	<b>3.0</b>
<b>Technology Services</b>		
01-Salaries	5,675,773	98.8
02-Benefits	1,738,182	-
03-Purchased Services	1,589,324	2.6
04-Supplies	359,800	-
05-Property	4,628,101	-
06-Misc	11,000	-
<b>Technology Services Total</b>	<b>14,002,179</b>	<b>101.4</b>
<b>Transportation</b>		
01-Salaries	11,308,505	380.0
02-Benefits	5,909,193	-
03-Purchased Services	3,988,980	8.9
04-Supplies	3,726,200	-
05-Property	314,071	-
06-Misc	500	-
<b>Transportation Total</b>	<b>25,247,450</b>	<b>388.9</b>
<b>Utilities/Energy</b>		
03-Purchased Services	7,056,892	-
04-Supplies	18,434,403	-
<b>Utilities/Energy Total</b>	<b>25,491,295</b>	<b>-</b>
<b>Westside Transportation</b>		
03-Purchased Services	3,600	-
<b>Westside Transportation Total</b>	<b>3,600</b>	<b>-</b>
<b>Leadership &amp; Student Success</b>		
01-Salaries	182,755	2.0
02-Benefits	70,827	-
03-Purchased Services	220,500	-
04-Supplies	5,000	-
05-Property	2,000	-
06-Misc	700	-
<b>Leadership &amp; Student Success Total</b>	<b>481,782</b>	<b>2.0</b>
<b>Departments Total</b>	<b>329,873,515</b>	<b>1,834.5</b>
<b>Grand Total</b>	<b>631,039,785</b>	<b>6,404.7</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
<b>Elementary</b>										
<b>Banks</b>										
Benefits	281,575	-	14,190	-	5,166	-	18783.9	-	319,715	-
Counselor	22,167	0.5					27500	0.5	49,667	1.0
Curriculum Service Provider							62613	1.0	62,613	1.0
Custodial Supplies	4,455	-							4,455	-
Custodian	70,104	2.0							70,104	2.0
District Supplies							258	-	258	-
Early Childhood Ex Ed Teacher Assistant - Classifi	51,540	1.8							51,540	1.8
Employee Benefits	54,958	-			20,492	-	25460	-	100,910	-
Ex Ed Teacher Salary	44,793	1.0			45,272	1.0			90,065	2.0
Instructional Supplies	8,910	-							8,910	-
Library Assistant	13,318	0.5							13,318	0.5
Masters Degree	7,000	-			2,000	-			9,000	-
Multi-Tiered System of Support Facilitator (MTSS)	55,582	1.0							55,582	1.0
Operating Lease-Copiers					5,700	-			5,700	-
Parent Cost-Fed Programs Only							100	-	100	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
Student Admissions							500	-	500	-
Substitutes	21,000	-							21,000	-
Teacher	584,515	13.6	47,301	1.0	17,220	0.4			649,036	15.0
Attendance Tech	32,836	1.0							32,836	1.0
Health Supplies	594	-							594	-
Office Manager	48,654	1.0							48,654	1.0
301-Supplemental Base					138,460	-			138,460	-
301-Performance Pay					27,645	-			27,645	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					5,514	-			5,514	-
Teacher Assistant							56800	1.9	56,800	1.9
301-Supplemental Base Benefits					41,538	-			41,538	-
301-Perf Pay Benefits					5,529	-			5,529	-
301-Loss of Planning/Supervision Benefits					1,103	-			1,103	-
PhD/EdD/PsyD Degree					400	-			400	-
Sub Benefits	6,300	-							6,300	-
Health Assistant	23,760	0.8							23,760	0.8
Principal	87,033	1.0							87,033	1.0
Office of Principal Supplies	594	-							594	-
School Monitor	24,374	1.0							24,374	1.0
Ex Ed Teacher Assistant - Leased Classified	25,762	0.9							25,762	0.9
Ex Ed Teacher - Early Childhood	44,593	1.0							44,593	1.0
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							300	-	300	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Banks License Renewal							1330	-	1,330	-
<b>Banks Total</b>	<b>1,514,420</b>	<b>27.0</b>	<b>61,491</b>	<b>1.0</b>	<b>317,838</b>	<b>1.4</b>	<b>193684.9</b>	<b>3.4</b>	<b>2,087,434</b>	<b>32.8</b>
<b>Blenman</b>										
Benefits	257,478	-	18,285	-	22,731	-	15862.8	-	314,356	-
Counselor	20,119	0.5					24420	0.5	44,539	1.0
Curriculum Service Provider							52876	1.0	52,876	1.0
Custodial Supplies	4,575	-							4,575	-
Custodian	76,553	2.0							76,553	2.0
Early Childhood Ex Ed Teacher Assistant - Classifi	24,394	0.9							24,394	0.9
Employee Benefits	41,269	-			17,753	-	37736	-	96,757	-
Ex Ed Teacher Salary	43,799	1.0			53,443	1.0			97,242	2.0
Instructional Supplies	9,150	-							9,150	-
Library Assistant	13,980	0.5							13,980	0.5
Masters Degree	13,200	-	1,000	-	2,000	-			16,200	-
Multi-Tiered System of Support Facilitator (MTSS)-			58,000	1.0					58,000	1.0
Operating Lease-Copiers					3,200	-			3,200	-
Student Success Specialist							48811	1.0	48,811	1.0
Substitutes	21,000	-							21,000	-
Supplemental Base					8,600	-			8,600	-
Teacher	571,374	13.4	60,949	1.5	53,480	1.1			685,803	16.0
Teaching Assistant					22,290	0.8			22,290	0.8
Attendance Tech	27,739	1.0							27,739	1.0
Health Supplies	610	-							610	-
Office Manager	41,070	1.0							41,070	1.0
301-Supplemental Base					136,740	-			136,740	-
301-Performance Pay					29,948	-			29,948	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					5,446	-			5,446	-
Teacher Assistant							22000	0.8	22,000	0.8
Site Tech Liaison							23625	0.6	23,625	0.6
Added Duty-PLC							10478	-	10,478	-
301-Supplemental Base Benefits					41,022	-			41,022	-
301-Perf Pay Benefits					5,990	-			5,990	-
301-Loss of Planning/Supervision Benefits					1,089	-			1,089	-
Sub Benefits	6,300	-							6,300	-
Health Assistant	23,070	0.8							23,070	0.8
Principal	82,832	1.0							82,832	1.0
Office of Principal Supplies	610	-							610	-
School Monitor	24,592	1.0							24,592	1.0
Ex Ed Teacher - Early Childhood	46,299	1.0							46,299	1.0
Reading Recovery Teacher - Blenman			24,020	0.5					24,020	0.5

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Teacher Benefits- Blenman			7,206	-					7,206	-
Benefits-Blenman			16,300	-					16,300	-
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							500	-	500	-
Blenman License Renewal							1330	-	1,330	-
<b>Blenman Total</b>	<b>1,350,013</b>	<b>24.0</b>	<b>185,760</b>	<b>3.0</b>	<b>405,532</b>	<b>2.9</b>	<b>237638.8</b>	<b>3.9</b>	<b>2,178,944</b>	<b>33.8</b>
<b>Bloom</b>										
Benefits	292,050	-	150,801	-	7,884	-	15862.8	-	466,598	-
Counselor	47,408	1.0							47,408	1.0
Curriculum Service Provider							52876	1.0	52,876	1.0
Custodial Supplies	5,220	-							5,220	-
Custodian	76,805	2.0							76,805	2.0
District Supplies							6600	-	6,600	-
Early Childhood Ex Ed Teacher Assistant - Classifi	23,915	0.9							23,915	0.9
Employee Benefits	57,144	-			71,498	-	22960	-	151,603	-
Ex Ed Teacher Assistant - Classified	126,427	5.3							126,427	5.3
Ex Ed Teacher Salary					235,662	5.0			235,662	5.0
Instructional Aids							18032	-	18,032	-
Instructional Supplies	10,440	-							10,440	-
Library Assistant	13,581	0.5							13,581	0.5
Masters Degree	13,600	-	11,200	-	4,996	-			29,796	-
Multi-Tiered System of Support Facilitator (MTSS)	67,810	1.0							67,810	1.0
Operating Lease-Copiers					6,000	-			6,000	-
Parent Cost-Fed Programs Only							100	-	100	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
Stipend Certified- African American Student Suppor			2,000	-					2,000	-
Substitutes	21,000	-							21,000	-
Teacher	581,505	13.4	342,909	8.0	26,280	0.6			950,694	22.0
Teacher Salary							58000	1.0	58,000	1.0
Teaching Assistant			159,760	5.3					159,760	5.3
Attendance Tech	32,836	1.0							32,836	1.0
Health Supplies	696	-							696	-
Office Manager	44,474	1.0							44,474	1.0
301-Supplemental Base					123,840	-			123,840	-
301-Performance Pay					42,235	-			42,235	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					4,932	-			4,932	-
Tutoring							7500	-	7,500	-
Planning							10000	-	10,000	-
Added Duty - PD							10000	-	10,000	-
301-Supplemental Base Benefits					37,152	-			37,152	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
301-Perf Pay Benefits					8,447	-			8,447	-
301-Loss of Planning/Supervision Benefits					986	-			986	-
Sub Benefits	6,300	-							6,300	-
Health Assistant	40,139	0.9							40,139	0.9
Principal	84,488	1.0							84,488	1.0
Office of Principal Supplies	696	-							696	-
School Monitor	24,592	1.0							24,592	1.0
Reading Recovery Teacher- Bloom			25,700	0.5					25,700	0.5
Teacher Benefits- Bloom			7,710	-					7,710	-
Mileage- Bloom			250	-					250	-
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							300	-	300	-
Bloom License Renewal							1330	-	1,330	-
Davidson License Renewal							1330	-	1,330	-
<b>Bloom Total</b>	<b>1,571,128</b>	<b>29.0</b>	<b>700,329</b>	<b>13.8</b>	<b>571,713</b>	<b>5.6</b>	<b>204930.8</b>	<b>2.0</b>	<b>3,048,102</b>	<b>50.3</b>
<b>Bonillas</b>										
Added Duty							7500	-	7,500	-
Benefits	304,520	-	29,190	-	6,984	-	15213	-	355,907	-
Counselor	20,631	0.5	25,931	0.5					46,562	1.0
Curriculum Service Provider					2,590	0.1	50710	1.0	53,300	1.1
Custodial Supplies	5,760	-							5,760	-
Custodian	74,621	2.0							74,621	2.0
Dean of Students							46820	1.0	46,820	1.0
District Supplies			8,365	-	9,600	-	7900	-	25,865	-
Employee Benefits	77,257	-	76,475	-	30,665	-			184,397	-
Employer FICA/Medicare							36644	-	36,644	-
EX ED TA Substitutes					3,000	-			3,000	-
Ex Ed Teacher Assistant - Classified	120,107	4.4							120,107	4.4
Ex Ed Teacher Salary	105,592	2.0							105,592	2.0
Field Trips					500	-			500	-
Instructional Aids			15,000	-	6,571	-	641	-	22,212	-
Instructional Supplies	11,520	-							11,520	-
Library Assistant	13,715	0.5					8570	0.3	22,285	0.8
Licenses & Health Permits					1,330	-			1,330	-
Masters Degree	13,000	-	3,000	-	1,000	-			17,000	-
Operating Lease-Copiers					6,300	-			6,300	-
Other Books, Periodicals, and Media							230	-	230	-
Printing and Binding							270	-	270	-
Professional/Educational Contr					5,000	-			5,000	-
Program Coordinator					6,426	0.1			6,426	0.1
Student Admissions					500	-			500	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Substitute Teachers					3,500	-			3,500	-
Substitutes	25,500	-							25,500	-
Teacher	705,024	16.4	97,300	2.0	23,279	0.6			825,603	19.0
Teacher Salary			48,000	1.0	47,400	1.0			95,400	2.0
Tech Related Hardware & Software less than \$5,000					500	-			500	-
Attendance Tech	30,636	1.0							30,636	1.0
Health Supplies	768	-							768	-
Office Manager	52,667	1.0							52,667	1.0
301-Supplemental Base					162,540	-			162,540	-
301-Performance Pay					36,092	-			36,092	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					6,474	-			6,474	-
Teacher Assistant			118,670	3.8			32690	0.9	151,360	4.7
301-Supplemental Base Benefits					48,762	-			48,762	-
301-Perf Pay Benefits					7,218	-			7,218	-
301-Loss of Planning/Supervision Benefits					1,295	-			1,295	-
PhD/EdD/PsyD Degree					200	-			200	-
Sub Benefits	7,650	-							7,650	-
Health Assistant	30,491	0.9							30,491	0.9
Principal	87,033	1.0							87,033	1.0
Office of Principal Supplies	768	-							768	-
School Monitor	30,741	1.3							30,741	1.3
Reading Recovery Teacher- Bonillas			25,700	0.5					25,700	0.5
Teacher Benefits- Bonillas			7,710	-					7,710	-
Added Duty - Family Engagement Certified			6,700	-					6,700	-
Added Duty - Family Engagement Classified			2,834	-					2,834	-
Magnet Coordinator			44,900	1.0					44,900	1.0
Added Duty - Professional Development			15,625	-					15,625	-
301-Targeted Learning Benefits					300	-			300	-
School Community Liason							29171	1.0	29,171	1.0
Furn and equip under \$5k					1,000	-			1,000	-
Administrative Assistant					4,158	0.1			4,158	0.1
Early Childhood TAs					41,641	1.8			41,641	1.8
<b>Bonillas Total</b>	<b>1,718,002</b>	<b>30.9</b>	<b>525,400</b>	<b>8.8</b>	<b>466,324</b>	<b>3.6</b>	<b>236359</b>	<b>4.2</b>	<b>2,946,086</b>	<b>47.5</b>
<b>Borman</b>										
Benefits	427,095	-	5,937	-	33,947	-	16998.3	-	483,978	-
Campus Monitor	55,804	2.0							55,804	2.0
Construction Services					-	-			-	-
Counselor	47,918	1.0							47,918	1.0
Curriculum Service Provider							56661	1.0	56,661	1.0
Custodial Supplies	7,350	-							7,350	-



**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Custodian	68,717	2.0							68,717	2.0
District Supplies							7744	-	7,744	-
Employee Benefits	49,911	-			14,388	-	21954	-	86,253	-
Ex Ed Teacher Assistant - Classified	80,666	2.6							80,666	2.6
Ex Ed Teacher Salary	48,736	1.0			46,627	1.0			95,363	2.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Instructional Supplies	14,700	-							14,700	-
Library Assistant	29,682	1.0							29,682	1.0
Masters Degree	18,800	-	2,000	-	2,800	-			23,600	-
Multi-Tiered System of Support Facilitator (MTSS)	64,533	1.0							64,533	1.0
Operating Lease-Copiers					3,400	-			3,400	-
Other Professional Services-Ge					750,000	-			750,000	-
School Community Liaison					13,748	0.5			13,748	0.5
Substitutes	31,500	-							31,500	-
Teacher	897,097	21.0	19,791	0.4	77,341	1.8			994,229	23.2
Teaching Assistant					22,066	0.8			22,066	0.8
Attendance Tech	28,574	1.0							28,574	1.0
Health Supplies	980	-							980	-
Office Manager	47,668	1.0							47,668	1.0
301-Supplemental Base					197,800	-			197,800	-
301-Performance Pay					38,703	-			38,703	-
301-Targeted Learning					3,000	-			3,000	-
301-Loss of Planning/Supervision					7,878	-			7,878	-
Teacher Assistant							69182	2.3	69,182	2.3
301-Supplemental Base Benefits					59,340	-			59,340	-
301-Perf Pay Benefits					7,741	-			7,741	-
301-Loss of Planning/Supervision Benefits					1,576	-			1,576	-
PhD/EdD/PsyD Degree					800	-			800	-
Sub Benefits	9,450	-							9,450	-
Health Assistant	35,633	0.9							35,633	0.9
Principal	90,374	1.0							90,374	1.0
Asst Principal	76,680	1.0							76,680	1.0
Office of Principal Supplies	980	-							980	-
Added Duty Tutoring							6000	-	6,000	-
301-Targeted Learning Benefits					600	-			600	-
<b>Borman Total</b>	<b>2,160,447</b>	<b>36.7</b>	<b>27,728</b>	<b>0.4</b>	<b>1,281,754</b>	<b>4.1</b>	<b>178539.3</b>	<b>3.3</b>	<b>3,648,469</b>	<b>44.4</b>
<b>Borton</b>										
Added Duty			8,000	-			3000	-	11,000	-
Benefits	257,467	-	41,220	-	4,956	-	15538.2	-	319,181	-
Counselor	18,942	0.5							18,942	0.5

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Curriculum Service Provider					2,590	0.1	51794	1.0	54,384	1.1
Custodial Supplies	3,765	-							3,765	-
Custodian	77,372	2.0							77,372	2.0
District Supplies			9,600	-	5,533	-	3500	-	18,633	-
Employee Benefits	55,624	-	117,417	-	45,391	-	19092	-	237,524	-
Employee Training and Professi							3000	-	3,000	-
Ex Ed Teacher Assistant - Classified	108,532	3.5							108,532	3.5
Ex Ed Teacher Salary	46,796	1.0			43,677	1.0			90,473	2.0
Field Trips					500	-			500	-
Instructional Aids			2,000	-	4,000	-	3000	-	9,000	-
Instructional Supplies	7,530	-							7,530	-
Library Assistant	13,318	0.5							13,318	0.5
Licenses & Health Permits					1,330	-			1,330	-
Masters Degree	10,200	-	8,000	-	2,936	-			21,136	-
Multi-Tiered System of Support Facilitator (MTSS)	55,039	1.0							55,039	1.0
Operating Lease-Copiers					3,700	-			3,700	-
Program Coordinator					6,426	0.1			6,426	0.1
School Community Liaison							21448	0.8	21,448	0.8
Student Admissions					500	-			500	-
Substitutes	18,000	-			700	-			18,700	-
Teacher	486,084	11.6	137,400	3.0	16,520	0.4			640,004	15.0
Teacher Salary			137,050	2.8	49,500	1.0			186,550	3.8
Attendance Tech	36,996	1.0							36,996	1.0
Health Supplies	502	-							502	-
Office Manager	49,621	1.0							49,621	1.0
301-Supplemental Base					108,360	-			108,360	-
301-Performance Pay					33,481	-			33,481	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					4,316	-			4,316	-
Teacher Assistant			74,600	2.5			41300	1.4	115,900	3.9
301-Supplemental Base Benefits					32,508	-			32,508	-
301-Perf Pay Benefits					6,696	-			6,696	-
301-Loss of Planning/Supervision Benefits					863	-			863	-
PhD/EdD/PsyD Degree	2,000	-							2,000	-
Sub Benefits	5,400	-							5,400	-
Health Assistant	30,084	0.9							30,084	0.9
Principal	86,175	1.0							86,175	1.0
Office of Principal Supplies	502	-							502	-
School Monitor	34,675	1.4							34,675	1.4
Reading Recovery Teacher- Borton			55,900	1.0					55,900	1.0
Teacher Benefits- Borton			16,770	-					16,770	-
Leased Teacher Salary			47,400	1.0					47,400	1.0

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Magnet Coordinator			52,000	1.0					52,000	1.0
Master Teacher			74,800	1.0					74,800	1.0
301-Targeted Learning Benefits					300	-			300	-
Professional Educational Services					5,000	-			5,000	-
Furn and equip under \$5k					500	-			500	-
Administrative Assistant					4,158	0.1			4,158	0.1
Early Childhood TAs					43,620	1.8			43,620	1.8
<b>Borton Total</b>	<b>1,404,624</b>	<b>25.5</b>	<b>782,157</b>	<b>12.3</b>	<b>429,562</b>	<b>4.4</b>	<b>161672.2</b>	<b>3.1</b>	<b>2,778,015</b>	<b>45.3</b>
<b>Carrillo</b>										
Benefits	265,767	-	13,890	-	5,646	-	15213.6	-	300,517	-
Counselor	19,004	0.5					25914	0.5	44,918	1.0
Curriculum Service Provider							50712	1.0	50,712	1.0
Custodial Supplies	4,545	-							4,545	-
Custodian	75,818	2.0							75,818	2.0
District Supplies			1,370	-			5184	-	6,554	-
Employee Benefits	75,389	-	81,224	-			25347	-	181,960	-
Employer FICA/Medicare							500	-	500	-
Ex Ed Teacher Assistant - Classified	113,781	3.5							113,781	3.5
Ex Ed Teacher Salary	106,601	2.0							106,601	2.0
Instructional Aids			6,800	-			1300	-	8,100	-
Instructional Supplies	9,090	-							9,090	-
Library Assistant	17,419	0.5	4,230	0.1					21,649	0.6
Masters Degree	19,680	-	2,000	-	932	-			22,612	-
Multi-Tiered System of Support Facilitator (MTSS)	60,782	1.0							60,782	1.0
Operating Lease-Copiers					8,600	-			8,600	-
Printing and Binding							100	-	100	-
Substitute Teachers			6,000	-					6,000	-
Substitutes	19,500	-							19,500	-
Teacher	532,781	11.6	46,301	1.0	18,820	0.4			597,902	13.0
Teacher Salary			145,650	2.7					145,650	2.7
Attendance Tech	29,444	1.0							29,444	1.0
Health Supplies	606	-							606	-
Office Manager	44,032	1.0							44,032	1.0
301-Supplemental Base					121,260	-			121,260	-
301-Performance Pay					27,184	-			27,184	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					4,830	-			4,830	-
Teacher Assistant			52,850	1.6			53047	1.7	105,897	3.3
Added Duty-PLC			3,000	-					3,000	-
301-Supplemental Base Benefits					36,378	-			36,378	-
301-Perf Pay Benefits					5,437	-			5,437	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
301-Loss of Planning/Supervision Benefits					966	-			966	-
Sub Benefits	5,850	-							5,850	-
Health Assistant	29,582	0.8							29,582	0.8
Principal	82,018	1.0							82,018	1.0
Office of Principal Supplies	606	-							606	-
School Monitor	24,592	1.0							24,592	1.0
Magnet Coordinator			49,400	1.0					49,400	1.0
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							320	-	320	-
Added Duty - Family Engagement							2500	-	2,500	-
<b>Carrillo Total</b>	<b>1,536,888</b>	<b>25.9</b>	<b>412,715</b>	<b>6.4</b>	<b>231,852</b>	<b>0.4</b>	<b>180137.6</b>	<b>3.2</b>	<b>2,361,593</b>	<b>35.8</b>
<b>Cavett</b>										
Added Duty					31,625	-			31,625	-
Behavior Specialist							30370	0.8	30,370	0.8
Benefits	215,755	-	13,662	-	2,643	-	17323.5	-	249,383	-
Classified Temporary					8,273	-			8,273	-
Counselor	39,214	1.0							39,214	1.0
Curriculum Service Provider					2,590	0.1	57745	1.0	60,335	1.1
Custodial Supplies	2,835	-							2,835	-
Custodian	68,066	2.0							68,066	2.0
District Supplies					2,500	-	8805	-	11,305	-
Employee Benefits	67,997	-			43,156	-	22291	-	133,444	-
Employee Training and Professi					400	-			400	-
Ex Ed Teacher Assistant - Classified	57,178	3.5							57,178	3.5
Ex Ed Teacher Salary	146,410	3.0							146,410	3.0
Field Trips					500	-			500	-
Instructional Aids					1,232	-	8805	-	10,037	-
Instructional Supplies	5,670	-							5,670	-
Leased Substitutes					250	-			250	-
Library Assistant	13,189	0.5							13,189	0.5
Licenses & Health Permits					1,330	-			1,330	-
Masters Degree	6,000	-	2,000	-	400	-			8,400	-
Multi-Tiered System of Support Facilitator (MTSS)-			61,000	1.0					61,000	1.0
Operating Lease-Copiers					2,100	-			2,100	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
Program Coordinator					6,426	0.1			6,426	0.1
School Community Liaison							27723	1.0	27,723	1.0
Student Admissions					500	-			500	-
Substitutes	15,000	-							15,000	-
Teacher	399,500	8.8	45,539	1.0	8,810	0.2			453,849	10.0
Teacher Salary					57,900	1.0			57,900	1.0

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Tech Related Hardware & Software less than \$5,000					500	-			500	-
Attendance Tech	39,673	1.0							39,673	1.0
Health Supplies	378	-							378	-
Office Manager	49,621	1.0							49,621	1.0
301-Supplemental Base					110,080	-			110,080	-
301-Performance Pay					23,037	-			23,037	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					4,384	-			4,384	-
Teacher Assistant							15750	0.5	15,750	0.5
301-Supplemental Base Benefits					33,024	-			33,024	-
301-Perf Pay Benefits					4,607	-			4,607	-
301-Loss of Planning/Supervision Benefits					877	-			877	-
PhD/EdD/PsyD Degree	2,000	-							2,000	-
Sub Benefits	4,500	-							4,500	-
Health Assistant	23,070	0.8							23,070	0.8
Principal	85,328	1.0							85,328	1.0
Office of Principal Supplies	378	-							378	-
School Monitor	24,592	1.0							24,592	1.0
Reading Recovery Teacher- Cavett			57,900	1.0					57,900	1.0
Teacher Benefits-Cavett			17,390	-					17,390	-
Benefits-Cavett			17,100	-					17,100	-
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							400	-	400	-
Professional Educational Services					500	-			500	-
Administrative Assistant					4,158	0.1			4,158	0.1
Early Childhood TAs					50,339	1.8			50,339	1.8
<b>Cavett Total</b>	<b>1,266,354</b>	<b>23.6</b>	<b>214,591</b>	<b>3.0</b>	<b>403,941</b>	<b>3.2</b>	<b>189252.5</b>	<b>3.3</b>	<b>2,074,138</b>	<b>33.0</b>
<b>Collier</b>										
Benefits	211,166	-	26,880	-	2,658	-	16050	-	256,754	-
Classified Temporary					600	-			600	-
Counselor	37,883	1.0							37,883	1.0
Curriculum Service Provider							53500	1.0	53,500	1.0
Custodial Supplies	1,680	-							1,680	-
Custodian	69,054	2.0							69,054	2.0
District Supplies					3,900	-	5114	-	9,014	-
Employee Benefits	14,791	-			14,480	-	6675	-	35,946	-
Ex Ed Teacher Assistant - Classified	26,004	0.9							26,004	0.9
Ex Ed Teacher Salary					42,534	1.0			42,534	1.0
Field Trips					150	-			150	-
Instructional Aids					300	-			300	-
Instructional Specialist					16,968	0.5			16,968	0.5

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Instructional Supplies	3,360	-							3,360	-
Library Assistant	15,315	0.5							15,315	0.5
Licenses & Health Permits					2,000	-			2,000	-
Masters Degree	6,000	-	2,000	-	996	-			8,996	-
Multi-Tiered System of Support Facilitator (MTSS)	67,141	1.0							67,141	1.0
Operating Lease-Copiers					3,600	-			3,600	-
Other					78,000	-			78,000	-
Student Admissions					300	-			300	-
Substitutes	10,500	-							10,500	-
Supplemental Base					8,600	-			8,600	-
Teacher	293,619	6.8	89,600	2.0	8,860	0.2			392,079	9.0
Tech Related Hardware & Software less than \$5,000					1,302	-			1,302	-
Attendance Tech	37,763	1.0							37,763	1.0
Health Supplies	224	-							224	-
Office Manager	56,490	1.0							56,490	1.0
301-Supplemental Base					58,480	-			58,480	-
301-Performance Pay					15,358	-			15,358	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					2,329	-			2,329	-
Teacher Assistant							21968	0.8	21,968	0.8
301-Supplemental Base Benefits					17,544	-			17,544	-
301-Perf Pay Benefits					3,072	-			3,072	-
301-Loss of Planning/Supervision Benefits					466	-			466	-
Sub Benefits	3,150	-							3,150	-
Health Assistant	23,300	0.8							23,300	0.8
Principal	101,968	1.0							101,968	1.0
Office of Principal Supplies	224	-							224	-
School Monitor	24,654	1.0							24,654	1.0
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							420	-	420	-
Community Ed Helper					50,753	2.0			50,753	2.0
Site Lead					19,190	0.5			19,190	0.5
<b>Collier Total</b>	<b>1,004,285</b>	<b>16.9</b>	<b>118,480</b>	<b>2.0</b>	<b>354,240</b>	<b>4.2</b>	<b>103727</b>	<b>1.8</b>	<b>1,580,732</b>	<b>24.9</b>
<b>Cragin</b>										
Added Duty-PD							3500	-	3,500	-
Benefits	246,394	-	19,701	-	5,616	-	16187.4	-	287,899	-
Counselor	47,554	1.0							47,554	1.0
Curriculum Service Provider							53958	1.0	53,958	1.0
Custodial Supplies	3,630	-							3,630	-
Custodian	70,503	2.0							70,503	2.0
Early Childhood Ex Ed Teacher Assistant - Classifi	52,852	1.8							52,852	1.8

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Employee Benefits	78,185	-			24,177	-	23575	-	125,938	-
Ex Ed Teacher Assistant - Classified	87,402	2.6							87,402	2.6
Ex Ed Teacher Salary	96,603	2.0			73,525	1.0			170,128	3.0
Field Trips							150	-	150	-
Instructional Aids							36694	-	36,694	-
Instructional Specialist							15550	0.5	15,550	0.5
Instructional Supplies	7,260	-							7,260	-
Library Assistant	12,921	0.5							12,921	0.5
Masters Degree	5,600	-	1,800	-	2,360	-			9,760	-
Multi-Tiered System of Support Facilitator (MTSS)-			57,000	1.0					57,000	1.0
Operating Lease-Copiers					2,000	-			2,000	-
Other Books, Periodicals, and Media							100	-	100	-
Professional/Educational Contract Services							6500	-	6,500	-
School Community Liaison							28300	1.0	28,300	1.0
Student Admissions							600	-	600	-
Substitutes	18,000	-							18,000	-
Supplemental Base					8,600	-			8,600	-
Teacher	503,720	11.6	65,671	1.5	18,720	0.4			588,111	13.5
Teaching Assistant							31855	1.0	31,855	1.0
Attendance Tech	34,524	1.0							34,524	1.0
Health Supplies	484	-							484	-
Office Manager	43,844	1.0							43,844	1.0
301-Supplemental Base					125,560	-			125,560	-
301-Performance Pay					25,341	-			25,341	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					5,001	-			5,001	-
301-Supplemental Base Benefits					37,668	-			37,668	-
301-Perf Pay Benefits					5,068	-			5,068	-
301-Loss of Planning/Supervision Benefits					1,000	-			1,000	-
Sub Benefits	5,400	-							5,400	-
Health Assistant	23,760	0.8							23,760	0.8
Principal	83,656	1.0							83,656	1.0
Office of Principal Supplies	484	-							484	-
School Monitor	24,592	1.0							24,592	1.0
Benefits-Cragin			16,100	-					16,100	-
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							395	-	395	-
Cragin License Renewal							1330	-	1,330	-
<b>Cragin Total</b>	<b>1,447,370</b>	<b>26.2</b>	<b>160,272</b>	<b>2.5</b>	<b>336,436</b>	<b>1.4</b>	<b>218694.4</b>	<b>3.5</b>	<b>2,162,773</b>	<b>33.6</b>
<b>Davidson</b>										
Added Duty					33,750	-	1200	-	34,950	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Benefits	240,638	-	42,582	-	4,686	-	15538.2	-	303,444	-
Classified Salary					2,122	-			2,122	-
Classified Temporary					14,177	-			14,177	-
Counselor	24,728	0.5					30528	0.5	55,256	1.0
Curriculum Service Provider							51794	1.0	51,794	1.0
Custodial Supplies	4,305	-							4,305	-
Custodian	70,104	2.0							70,104	2.0
Dean of Students							52900	1.0	52,900	1.0
District Supplies					2,564	-			2,564	-
Early Childhood Ex Ed Teacher Assistant - Classifi	95,230	3.5							95,230	3.5
Employee Benefits	119,901	-			9,755	-	28336	-	157,992	-
Employee Training & PD Svcs					400	-			400	-
Ex Ed Teacher Assistant - Classified	53,046	1.8							53,046	1.8
Ex Ed Teacher Salary	132,391	3.0							132,391	3.0
Instructional Aids					403	-	2500	-	2,903	-
Instructional Supplies	8,610	-							8,610	-
Leased Substitutes					250	-			250	-
Library Assistant	13,581	0.5							13,581	0.5
Masters Degree	27,000	-	2,000	-	360	-			29,360	-
Mileage					161	-			161	-
Multi-Tiered System of Support Facilitator (MTSS)-			60,000	1.0					60,000	1.0
Operating Lease-Copiers					2,000	-			2,000	-
Other Food					16,980	-			16,980	-
Parent Cost-Fed Programs Only							150	-	150	-
Professional/Educational Contr							6000	-	6,000	-
Substitutes	21,000	-					9860	-	30,860	-
Teacher	499,637	12.6	141,940	3.0	15,620	0.4			657,197	16.0
Attendance Tech	28,864	1.0							28,864	1.0
Health Supplies	574	-							574	-
Office Manager	51,638	1.0							51,638	1.0
301-Supplemental Base					155,660	-			155,660	-
301-Performance Pay					32,252	-			32,252	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					6,200	-			6,200	-
301-Supplemental Base Benefits					46,698	-			46,698	-
301-Perf Pay Benefits					6,450	-			6,450	-
301-Loss of Planning/Supervision Benefits					1,240	-			1,240	-
Sub Benefits	6,300	-							6,300	-
Health Assistant	23,070	0.8							23,070	0.8
Principal	82,832	1.0							82,832	1.0
Office of Principal Supplies	574	-							574	-
School Monitor	30,741	1.3							30,741	1.3



**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Ex Ed Teacher - Early Childhood	94,600	2.0							94,600	2.0
Benefits-Davidson			17,500	-					17,500	-
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							290	-	290	-
<b>Davidson Total</b>	<b>1,629,364</b>	<b>30.9</b>	<b>264,022</b>	<b>4.0</b>	<b>353,528</b>	<b>0.4</b>	<b>199096.2</b>	<b>2.5</b>	<b>2,446,011</b>	<b>37.8</b>
<b>Davis</b>										
Added Duty			4,000	-			16500	-	20,500	-
Added Duty- PLC							4500	-	4,500	-
Benefits	249,189	-	58,916	-	5,796	-	15051	-	328,952	-
Classified Temporary			4,000	-					4,000	-
Counselor	22,680	0.5							22,680	0.5
Curriculum Service Provider							50170	1.0	50,170	1.0
Custodial Supplies	4,590	-							4,590	-
Custodian	79,914	2.0							79,914	2.0
District Supplies			17,500	-			1590	-	19,090	-
Employee Benefits	14,584	-	112,668	-	16,929	-	16413	-	160,594	-
Ex Ed Teacher Assistant - Classified	26,004	0.9							26,004	0.9
Ex Ed Teacher Salary					49,365	1.0			49,365	1.0
Instructional Supplies	9,180	-							9,180	-
Library Assistant	13,189	0.5							13,189	0.5
Library Media Specialist			36,650	0.8					36,650	0.8
Masters Degree	7,000	-	6,000	-	2,400	-			15,400	-
Operating Lease-Copiers					4,500	-			4,500	-
Other Books, Periodicals, and Media							90	-	90	-
Parent Cost-Fed Programs Only							100	-	100	-
School Community Liaison							15732	0.5	15,732	0.5
Substitute Teachers			3,000	-					3,000	-
Substitutes	18,000	-							18,000	-
Supplemental Base					8,600	-			8,600	-
Supplemental Base/Menu Stipend			8,600	-					8,600	-
Teacher	530,885	11.6			19,320	0.4			550,205	12.0
Teacher Salary			115,000	2.0					115,000	2.0
Teaching Assistant			196,385	6.0					196,385	6.0
Attendance Tech	30,023	1.0							30,023	1.0
Health Supplies	612	-							612	-
Office Manager	43,171	1.0							43,171	1.0
301-Supplemental Base					104,060	-			104,060	-
301-Performance Pay					24,573	-			24,573	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					4,145	-			4,145	-
Teacher Assistant			78,000	2.3			27405	0.8	105,405	3.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
301-Supplemental Base Benefits					31,218	-			31,218	-
301-Perf Pay Benefits					4,915	-			4,915	-
301-Loss of Planning/Supervision Benefits					829	-			829	-
Sub Benefits	5,400	-							5,400	-
Health Assistant	22,609	0.8							22,609	0.8
Principal	86,175	1.0							86,175	1.0
Office of Principal Supplies	612	-							612	-
School Monitor	24,595	1.0							24,595	1.0
Teacher Itinerant			46,800	1.0					46,800	1.0
Instructional Specialist Garden			25,000	0.8					25,000	0.8
Classified -Temporary Fam. Engagement			500	-					500	-
Magnet Coordinator			46,500	1.0					46,500	1.0
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							250	-	250	-
<b>Davis Total</b>	<b>1,188,412</b>	<b>20.2</b>	<b>759,519</b>	<b>13.8</b>	<b>278,449</b>	<b>1.4</b>	<b>147801</b>	<b>2.3</b>	<b>2,374,182</b>	<b>37.6</b>
<b>Drachman</b>										
Added Duty			2,000	-					2,000	-
Behavior Intervention Monitor			28,900	1.0					28,900	1.0
Benefits	335,213	-	14,039	-	7,241	-	16050	-	372,543	-
Campus Monitor	42,916	1.5							42,916	1.5
Counselor	45,357	1.0							45,357	1.0
Curriculum Service Provider							53500	1.0	53,500	1.0
Custodial Supplies	4,785	-							4,785	-
Custodian	76,574	2.0							76,574	2.0
District Supplies			700	-			6655	-	7,355	-
Employee Benefits	147,034	-	91,960	-	32,226	-	25060	-	296,280	-
Employee Training and Professi			6,000	-					6,000	-
Ex Ed Teacher Assistant - Classified	312,037	10.9							312,037	10.9
Ex Ed Teacher Salary	147,405	3.0			94,621	2.0			242,026	5.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Furniture and Equipment \$5,000 or More			7,334	-					7,334	-
Instructional Aids			15,000	-			6655	-	21,655	-
Instructional Supplies	9,570	-							9,570	-
Library Assistant	32,482	1.0							32,482	1.0
Masters Degree	25,680	-	3,000	-	2,320	-			31,000	-
Multi-Tiered System of Support Facilitator (MTSS)	54,497	1.0							54,497	1.0
Operating Lease-Copiers					4,100	-			4,100	-
Out-Of-State Travel			10,000	-					10,000	-
Stipend Certified			9,000	-					9,000	-
Substitute Teachers			3,500	-					3,500	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Substitutes	22,500	-							22,500	-
Supplemental Base					8,600	-			8,600	-
Supplies-Technology Related							6655	-	6,655	-
Teacher	640,817	14.6	46,798	1.2	24,136	0.4			711,751	16.2
Teacher Salary			140,200	3.0					140,200	3.0
Tech Related Hardware & Software less than \$5,000							16589	-	16,589	-
Attendance Tech	27,739	1.0							27,739	1.0
Health Supplies	638	-							638	-
Office Manager	42,310	1.0							42,310	1.0
301-Supplemental Base					151,360	-			151,360	-
301-Performance Pay					35,631	-			35,631	-
301-Targeted Learning					3,000	-			3,000	-
301-Loss of Planning/Supervision					6,028	-			6,028	-
Teacher Assistant			75,000	2.4			82568	2.7	157,568	5.1
301-Supplemental Base Benefits					45,408	-			45,408	-
301-Perf Pay Benefits					7,126	-			7,126	-
301-Loss of Planning/Supervision Benefits					1,206	-			1,206	-
PhD/EdD/PsyD Degree	5,600	-							5,600	-
Sub Benefits	6,750	-							6,750	-
Health Assistant	27,338	0.9							27,338	0.9
Principal	98,793	1.0							98,793	1.0
Office of Principal Supplies	638	-							638	-
Grounds Maintenance	38,970	1.0							38,970	1.0
Magnet Coordinator			51,900	1.0					51,900	1.0
301-Targeted Learning Benefits					600	-			600	-
Family Engagement - Teacher Hourly							440	-	440	-
Supplemental/Base					8,600	-			8,600	-
<b>Drachman Total</b>	<b>2,173,242</b>	<b>40.0</b>	<b>505,331</b>	<b>8.6</b>	<b>432,204</b>	<b>2.4</b>	<b>214172</b>	<b>3.7</b>	<b>3,324,949</b>	<b>54.7</b>
<b>Dunham</b>										
Benefits	167,829	-	15,840	-	2,988	-	15538.2	-	202,196	-
Classified Temporary					600	-			600	-
Counselor	41,262	1.0							41,262	1.0
Curriculum Service Provider							51794	1.0	51,794	1.0
Custodial Supplies	2,205	-							2,205	-
Custodian	69,725	2.0							69,725	2.0
DHS License					2,000	-			2,000	-
District Supplies					1,350	-			1,350	-
Employee Benefits	73,785	-					13173	-	86,958	-
Ex Ed Teacher Assistant - Classified	77,493	2.6							77,493	2.6
Ex Ed Teacher Salary	144,733	3.0							144,733	3.0
Field Trips					150	-			150	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Instructional Aids					300	-			300	-
Instructional Specialist					33,936	1.0			33,936	1.0
Instructional Supplies	4,410	-							4,410	-
Library Assistant	13,057	0.5							13,057	0.5
Masters Degree	8,800	-	2,000	-	2,160	-			12,960	-
Operating Lease-Copiers					3,300	-			3,300	-
Other					60,000	-			60,000	-
Parent Cost-Fed Programs Only							250	-	250	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
Student Admissions					300	-			300	-
Substitutes	10,500	-							10,500	-
Supplies							585	-	585	-
Teacher	253,872	5.8	52,801	1.0	9,960	0.2			316,633	7.0
Tech Related Hardware & Software less than \$5,000					651	-			651	-
Attendance Tech	28,864	1.0							28,864	1.0
MTSS							29200	0.5	29,200	0.5
Health Supplies	294	-							294	-
Office Manager	42,730	1.0							42,730	1.0
301-Supplemental Base					84,280	-			84,280	-
301-Performance Pay					15,358	-			15,358	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					3,357	-			3,357	-
Teacher Assistant							14510	0.5	14,510	0.5
Tech related HW and SW under \$5k					900	-			900	-
301-Supplemental Base Benefits					25,284	-			25,284	-
301-Perf Pay Benefits					3,072	-			3,072	-
301-Loss of Planning/Supervision Benefits					671	-			671	-
Sub Benefits	3,150	-							3,150	-
Health Assistant	22,391	0.8							22,391	0.8
Principal	85,328	1.0							85,328	1.0
Office of Principal Supplies	294	-							294	-
School Monitor	24,592	1.0							24,592	1.0
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							150	-	150	-
Community Ed Helper					31,815	1.3			31,815	1.3
Site Lead					38,380	1.0			38,380	1.0
Elementary Student Support					13,130	0.5			13,130	0.5
<b>Dunham Total</b>	<b>1,075,316</b>	<b>19.7</b>	<b>70,641</b>	<b>1.0</b>	<b>335,742</b>	<b>4.0</b>	<b>125240.2</b>	<b>2.0</b>	<b>1,606,940</b>	<b>26.6</b>
<b>Erickson</b>										
Benefits	237,528	-	14,790	-	5,056	-	16836.3	-	274,210	-
Counselor	23,704	0.5					29003	0.5	52,707	1.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Curriculum Service Provider							56121	1.0	56,121	1.0
Custodial Supplies	4,170	-							4,170	-
Custodian	69,054	2.0							69,054	2.0
District Supplies							300	-	300	-
Early Childhood Ex Ed Teacher Assistant - Classifi	27,764	0.9							27,764	0.9
Employee Benefits	92,250	-			62,441	-	38987	-	193,678	-
Ex Ed Teacher Assistant - Classified	187,583	6.1							187,583	6.1
Ex Ed Teacher Salary	60,737	1.0			186,936	4.0			247,673	5.0
Instructional Supplies	8,340	-							8,340	-
Library Assistant	13,586	0.5							13,586	0.5
Masters Degree	16,600	-	2,000	-	7,000	-			25,600	-
Multi-Tiered System of Support Facilitator (MTSS)-			62,000	1.0					62,000	1.0
Operating Lease-Copiers					3,300	-			3,300	-
Student Admissions							1000	-	1,000	-
Substitutes	18,000	-							18,000	-
Supplemental Base					17,200	-			17,200	-
Teacher	488,605	11.6	49,300	1.0	16,853	0.4			554,758	13.0
Teacher Salary							101131.26	2.0	101,131	2.0
Attendance Tech	29,154	1.0							29,154	1.0
Health Supplies	556	-							556	-
Office Manager	46,281	1.0							46,281	1.0
301-Supplemental Base					112,660	-			112,660	-
301-Performance Pay					30,716	-			30,716	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					4,487	-			4,487	-
Teacher Assistant							43353	1.5	43,353	1.5
Early Childhood Teacher Assistant							26377.12	0.9	26,377	0.9
301-Supplemental Base Benefits					33,798	-			33,798	-
301-Perf Pay Benefits					6,143	-			6,143	-
301-Loss of Planning/Supervision Benefits					897	-			897	-
Sub Benefits	5,400	-							5,400	-
Health Assistant	30,084	0.9							30,084	0.9
Principal	84,488	1.0							84,488	1.0
Office of Principal Supplies	556	-							556	-
School Monitor	36,889	1.5							36,889	1.5
Reading Recovery Teacher- Erickson			54,400	1.0					54,400	1.0
Teacher Benefits- Erickson			16,320	-					16,320	-
Benefits-Erickson			17,300	-					17,300	-
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							940	-	940	-
Erickson License Renewal							1330	-	1,330	-
Supplemental					8,600	-			8,600	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
<b>Erickson Total</b>	<b>1,481,329</b>	<b>28.0</b>	<b>216,110</b>	<b>3.0</b>	<b>497,887</b>	<b>4.4</b>	<b>315,378.68</b>	<b>5.9</b>	<b>2,510,705</b>	<b>41.3</b>
<b>Ford</b>										
Benefits	232,332	-	26,682	-	6,036	-	15,375.6	-	280,426	-
Counselor	42,286	1.0							42,286	1.0
Curriculum Service Provider					2,590	0.1	5,125.2	1.0	53,842	1.1
Custodial Supplies	2,730	-							2,730	-
Custodian	75,146	2.0							75,146	2.0
District Supplies					5,582	-	171	-	5,753	-
Employee Benefits	16,068	-			46,392	-	20,185	-	82,645	-
Ex Ed Teacher Assistant - Classified	30,490	0.9							30,490	0.9
Ex Ed Teacher Salary					43,632	1.0			43,632	1.0
Field Trips					500	-			500	-
Furniture and Equipment \$5,000 or More					500	-			500	-
Instructional Aids					5,582	-			5,582	-
Instructional Specialist							17,498	0.5	17,498	0.5
Instructional Supplies	5,460	-							5,460	-
Library Assistant	14,697	0.5							14,697	0.5
Licenses & Health Permits					1,330	-			1,330	-
Masters Degree	12,800	-	2,000	-	760	-			15,560	-
Operating Lease-Copiers					3,500	-			3,500	-
Program Coordinator					6,426	0.1			6,426	0.1
School Community Liaison							29,721	1.0	29,721	1.0
Student Admissions					500	-			500	-
Substitutes	15,000	-							15,000	-
Supplemental Base					8,600	-			8,600	-
Teacher	432,432	9.6	88,940	2.0	20,120	0.4			541,492	12.0
Teacher Salary					48,400	1.0			48,400	1.0
Tech Related Hardware & Software less than \$5,000					755	-			755	-
Attendance Tech	30,023	1.0							30,023	1.0
Health Supplies	364	-							364	-
Office Manager	69,936	1.0							69,936	1.0
301-Supplemental Base					91,160	-			91,160	-
301-Performance Pay					19,966	-			19,966	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					3,631	-			3,631	-
Teacher Assistant							19,729	0.7	19,729	0.7
301-Supplemental Base Benefits					27,348	-			27,348	-
301-Perf Pay Benefits					3,993	-			3,993	-
301-Loss of Planning/Supervision Benefits					726	-			726	-
Sub Benefits	4,500	-							4,500	-
Health Assistant	23,070	0.8							23,070	0.8

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Principal	85,328	1.0							85,328	1.0
Office of Principal Supplies	364	-							364	-
School Monitor	24,592	1.0							24,592	1.0
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							400	-	400	-
Professional Educational Services					5,000	-			5,000	-
Administrative Assistant					4,158	0.1			4,158	0.1
Early Childhood TAs					43,702	1.8			43,702	1.8
<b>Ford Total</b>	<b>1,117,618</b>	<b>18.7</b>	<b>117,622</b>	<b>2.0</b>	<b>402,689</b>	<b>4.4</b>	<b>154331.6</b>	<b>3.2</b>	<b>1,792,260</b>	<b>28.3</b>
<b>Fruchthendler</b>										
Benefits	280,162	-	14,190	-	31,116	-	15700.2	-	341,168	-
Counselor	40,238	1.0							40,238	1.0
Curriculum Service Provider							52334	1.0	52,334	1.0
Custodial Supplies	4,725	-							4,725	-
Custodian	73,633	2.0							73,633	2.0
Employee Benefits	30,261	-			13,792	-			44,053	-
Ex Ed Teacher Assistant - Classified	53,581	1.8							53,581	1.8
Ex Ed Teacher Salary	21,303	0.5			38,905	1.0			60,208	1.5
Instructional Supplies	9,450	-							9,450	-
Library Assistant	13,594	0.5							13,594	0.5
Masters Degree	17,600	-	2,000	-	2,560	-			22,160	-
Operating Lease-Copiers					8,000	-			8,000	-
Substitutes	19,500	-							19,500	-
Supplemental Base					8,600	-			8,600	-
Teacher	619,481	13.6	47,301	1.0	18,720	0.4			685,502	15.0
Attendance Tech	31,250	1.0							31,250	1.0
Health Supplies	630	-							630	-
Office Manager	45,356	1.0							45,356	1.0
301-Supplemental Base					129,860	-			129,860	-
301-Performance Pay					25,341	-			25,341	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					5,172	-			5,172	-
301-Supplemental Base Benefits					38,958	-			38,958	-
301-Perf Pay Benefits					5,068	-			5,068	-
301-Loss of Planning/Supervision Benefits					1,034	-			1,034	-
Sub Benefits	5,850	-							5,850	-
Health Assistant	25,987	0.8							25,987	0.8
Principal	84,488	1.0							84,488	1.0
Office of Principal Supplies	630	-							630	-
School Monitor	25,833	1.0							25,833	1.0
301-Targeted Learning Benefits					300	-			300	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Community Ed Helper					46,300	1.9			46,300	1.9
Site Lead					38,700	1.0			38,700	1.0
<b>Fruithendler Total</b>	<b>1,403,552</b>	<b>24.1</b>	<b>63,491</b>	<b>1.0</b>	<b>413,927</b>	<b>4.3</b>	<b>68034.2</b>	<b>1.0</b>	<b>1,949,004</b>	<b>30.4</b>
<b>Gale</b>										
Added Duty							1100	-	1,100	-
Benefits	269,069	-	38,015	-	5,156	-	16050	-	328,290	-
Classified Temporary							150	-	150	-
Counselor	40,238	1.0							40,238	1.0
Curriculum Service Provider							53500	1.0	53,500	1.0
Custodial Supplies	5,085	-							5,085	-
Custodian	72,057	2.0							72,057	2.0
District Supplies					2,900	-	110	-	3,010	-
Early Childhood Ex Ed Teacher Assistant - Classifi	24,634	0.9							24,634	0.9
Employee Benefits	64,637	-			34,271	-	23022	-	121,930	-
Ex Ed Teacher Assistant - Classified	111,027	3.4							111,027	3.4
Ex Ed Teacher Salary	48,798	1.0			101,437	2.0			150,235	3.0
Instructional Supplies	10,170	-							10,170	-
Library Assistant	13,715	0.5							13,715	0.5
Library Media Specialist							38320	0.8	38,320	0.8
Licenses					1,950	-			1,950	-
Masters Degree	20,200	-	4,900	-	2,400	-			27,500	-
Nontechnology Related Repairs	29,251	-							29,251	-
Operating Lease-Copiers					4,800	-			4,800	-
School Community Liaison							20750	0.8	20,750	0.8
Social Worker	24,495	0.5							24,495	0.5
Substitutes	21,000	-							21,000	-
Supplemental Base					17,200	-			17,200	-
Teacher	556,089	12.6	126,716	2.5	17,187	0.4			699,992	15.5
Teacher Salary							16770	0.3	16,770	0.3
Attendance Tech	30,943	1.0							30,943	1.0
Health Supplies	678	-							678	-
Office Manager	51,112	1.0							51,112	1.0
301-Supplemental Base					125,560	-			125,560	-
301-Performance Pay					30,102	-			30,102	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					5,001	-			5,001	-
Tech related HW and SW under \$5k					950	-			950	-
301-Supplemental Base Benefits					37,668	-			37,668	-
301-Perf Pay Benefits					6,020	-			6,020	-
301-Loss of Planning/Supervision Benefits					1,000	-			1,000	-
PhD/EdD/PsyD Degree					200	-			200	-



**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Sub Benefits	6,300	-							6,300	-
Health Assistant	30,999	0.9							30,999	0.9
Principal	83,656	1.0							83,656	1.0
Office of Principal Supplies	678	-							678	-
School Monitor	24,592	1.0							24,592	1.0
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							300	-	300	-
Gale License Renewal							1287.5	-	1,288	-
Community Ed Helper					50,500	2.0			50,500	2.0
Site Lead					38,380	1.0			38,380	1.0
Elementary Student Support					27,270	1.0			27,270	1.0
<b>Gale Total</b>	<b>1,539,423</b>	<b>26.9</b>	<b>169,631</b>	<b>2.5</b>	<b>511,753</b>	<b>6.4</b>	<b>171359.5</b>	<b>2.9</b>	<b>2,392,167</b>	<b>38.6</b>
<b>Grijalva</b>										
Benefits	359,363	-	60,875	-	6,894	-	15538.2	-	442,670	-
Counselor	44,846	1.0							44,846	1.0
Curriculum Service Provider							51794	1.0	51,794	1.0
Custodial Supplies	6,600	-							6,600	-
Custodian	89,084	2.5							89,084	2.5
District Supplies							2066	-	2,066	-
Employee Benefits	31,922	-			14,537	-	49145	-	95,604	-
Employer FICA/Medicare					16,470	-			16,470	-
Ex Ed Teacher Salary	60,302	1.0			40,723	1.0			101,025	2.0
Field Trips							150	-	150	-
Instructional Aids							2087	-	2,087	-
Instructional Specialist							24000	0.8	24,000	0.8
Instructional Supplies	13,200	-							13,200	-
Instructional Tech Liaison							27000	0.8	27,000	0.8
Library Assistant	26,376	1.0							26,376	1.0
Masters Degree	20,400	-			2,000	-			22,400	-
Multi-Tiered System of Support Facilitator (MTSS)-			59,000	1.0					59,000	1.0
Operating Lease-Copiers					2,000	-			2,000	-
Parent Cost-Fed Programs Only							100	-	100	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
Professional/Educational Contract Services							1500	-	1,500	-
School Community Liaison							15000	0.5	15,000	0.5
Student Admissions							250	-	250	-
Substitutes	28,500	-							28,500	-
Supplemental Base					8,600	-			8,600	-
Teacher	768,560	17.4	120,149	3.0	22,980	0.6			911,689	21.0
Teacher Salary							50379.68	1.0	50,380	1.0
Teaching Assistant			82,767	2.8					82,767	2.8

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Attendance Tech	31,557	1.0							31,557	1.0
Health Supplies	880	-							880	-
Office Manager	43,613	1.0							43,613	1.0
301-Supplemental Base					166,840	-			166,840	-
301-Performance Pay					36,860	-			36,860	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					6,645	-			6,645	-
Teacher Assistant							90949	3.0	90,949	3.0
Added Duty - PD							4000	-	4,000	-
Early Childhood Teacher Assistant							26377.12	0.9	26,377	0.9
301-Supplemental Base Benefits					50,052	-			50,052	-
301-Perf Pay Benefits					7,372	-			7,372	-
301-Loss of Planning/Supervision Benefits					1,329	-			1,329	-
Sub Benefits	8,550	-							8,550	-
Health Assistant	28,914	0.9							28,914	0.9
Principal	85,328	1.0							85,328	1.0
Asst Principal	71,622	1.0							71,622	1.0
Office of Principal Supplies	880	-							880	-
School Monitor	36,889	1.5							36,889	1.5
Ex Ed Teacher Assistant - Leased Classified	23,788	0.9							23,788	0.9
Benefits-Grijalva			16,600	-					16,600	-
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							300	-	300	-
Added Duty - PLC/Data Chats							4000	-	4,000	-
<b>Grijalva Total</b>	<b>1,781,174</b>	<b>30.2</b>	<b>339,391</b>	<b>6.8</b>	<b>385,102</b>	<b>1.6</b>	<b>364676</b>	<b>7.9</b>	<b>2,870,344</b>	<b>46.4</b>
<b>Henry</b>										
Benefits	298,486	-	25,002	-	6,989	-	14278.2	-	344,755	-
Classified Temporary					1,000	-			1,000	-
Counselor	21,470	0.5							21,470	0.5
Curriculum Service Provider							47594	1.0	47,594	1.0
Custodial Supplies	3,945	-							3,945	-
Custodian	73,381	2.0							73,381	2.0
District Supplies					5,900	-			5,900	-
Employee Benefits	73,389	-			33,182	-	18760	-	125,330	-
Ex Ed Teacher Assistant - Classified	100,577	4.4							100,577	4.4
Ex Ed Teacher Salary	100,593	2.0			97,806	1.0			198,399	3.0
Field Trips					150	-			150	-
Instructional Aids					300	-			300	-
Instructional Specialist					67,670	2.0			67,670	2.0
Instructional Supplies	7,890	-							7,890	-
Library Assistant	14,000	0.5							14,000	0.5

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Licenses					3,900	-			3,900	-
Masters Degree	9,600	-	2,000	-	2,400	-			14,000	-
Multi-Tiered System of Support Facilitator (MTSS)	68,499	1.0							68,499	1.0
Operating Lease-Copiers					3,800	-			3,800	-
Other					78,000	-			78,000	-
School Community Liaison							14600	0.5	14,600	0.5
Social Worker	24,495	0.5							24,495	0.5
Student Admissions					300	-			300	-
Substitutes	21,000	-							21,000	-
Supplemental Base					8,600	-			8,600	-
Teacher	605,507	13.6	83,340	1.8	23,296	0.5			712,143	15.9
Teacher Salary							51000	0.9	51,000	0.9
Tech Related Hardware & Software less than \$5,000					1,302	-			1,302	-
Attendance Tech	30,636	1.0							30,636	1.0
Health Supplies	526	-							526	-
Office Manager	44,474	1.0							44,474	1.0
301-Supplemental Base					138,460	-			138,460	-
301-Performance Pay					30,409	-			30,409	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					5,515	-			5,515	-
301-Supplemental Base Benefits					41,538	-			41,538	-
301-Perf Pay Benefits					6,082	-			6,082	-
301-Loss of Planning/Supervision Benefits					1,103	-			1,103	-
PhD/EdD/PsyD Degree	1,000	-							1,000	-
Sub Benefits	6,300	-							6,300	-
Health Assistant	28,431	0.8							28,431	0.8
Principal	87,899	1.0							87,899	1.0
Office of Principal Supplies	526	-							526	-
School Monitor	24,592	1.0							24,592	1.0
Ex Ed Teacher Assistant - Leased Classified	22,542	0.9							22,542	0.9
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							440	-	440	-
PD Supplies							1812	-	1,812	-
Supplemental/Base					8,600	-			8,600	-
Community Ed Helper					25,755	1.0			25,755	1.0
Site Lead					19,190	0.5			19,190	0.5
Elementary Student Support					27,270	1.0			27,270	1.0
<b>Henry Total</b>	<b>1,669,757</b>	<b>30.1</b>	<b>110,342</b>	<b>1.8</b>	<b>640,316</b>	<b>6.0</b>	<b>148484.2</b>	<b>2.4</b>	<b>2,568,899</b>	<b>40.3</b>
<b>Holladay</b>										
Added Duty			3,000	-					3,000	-
Benefits	213,174	-	13,890	-	6,960	-	15187.2	-	249,211	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Counselor	22,935	0.5	28,541	0.5					51,476	1.0
Curriculum Service Provider							50624	1.0	50,624	1.0
Custodial Supplies	2,610	-							2,610	-
Custodian	67,730	2.0							67,730	2.0
District Supplies			1,000	-			3400	-	4,400	-
Employee Benefits	47,183	-	109,416	-			15240	-	171,839	-
Ex Ed Teacher Assistant - Classified	81,720	2.6							81,720	2.6
Ex Ed Teacher Salary	51,795	1.0							51,795	1.0
Instructional Aids							4000	-	4,000	-
Instructional Supplies	5,220	-							5,220	-
Library Assistant	13,057	0.5							13,057	0.5
Masters Degree	14,600	-	7,000	-	400	-			22,000	-
Operating Lease-Copiers					3,600	-			3,600	-
Parent Cost-Fed Programs Only							100	-	100	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
Professional/Educational Contr			19,000	-					19,000	-
Program Coordinator			60,500	1.0					60,500	1.0
School Community Liaison			27,250	1.0					27,250	1.0
Substitute Teachers			3,000	-					3,000	-
Substitutes	15,000	-					7287	-	22,287	-
Teacher	408,960	9.6	46,301	1.0	23,200	0.4			478,461	11.0
Teacher Salary			119,000	2.0			50000	1.0	169,000	3.0
Attendance Tech	29,444	1.0							29,444	1.0
Health Supplies	348	-							348	-
Office Manager	40,672	1.0							40,672	1.0
301-Supplemental Base					95,460	-			95,460	-
301-Performance Pay					23,037	-			23,037	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					3,802	-			3,802	-
Teacher Assistant			29,000	1.0			29785	1.0	58,785	2.0
Added Duty- PLCs/Data Chats							7000	-	7,000	-
Early Childhood Teacher Assistant							28287.8	0.9	28,288	0.9
301-Supplemental Base Benefits					28,638	-			28,638	-
301-Perf Pay Benefits					4,607	-			4,607	-
301-Loss of Planning/Supervision Benefits					760	-			760	-
Sub Benefits	4,500	-							4,500	-
Health Assistant	23,760	0.8							23,760	0.8
Principal	97,041	1.0							97,041	1.0
Office of Principal Supplies	348	-							348	-
School Monitor	30,741	1.3							30,741	1.3
Added Duty Tutoring							18000	-	18,000	-
Instructional Specialists			48,000	1.5					48,000	1.5

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Magnet Coordinator			46,600	1.0					46,600	1.0
301-Targeted Learning Benefits					300	-			300	-
Professional/Educational Contract Services - Family Engagement - Teacher Hourly							20000	-	20,000	-
Added Duty PD/Trainings							300	-	300	-
Holladay license renewal							2000	-	2,000	-
							1330	-	1,330	-
<b>Holladay Total</b>	<b>1,170,838</b>	<b>21.2</b>	<b>561,498</b>	<b>9.0</b>	<b>192,265</b>	<b>0.4</b>	<b>252581</b>	<b>3.9</b>	<b>2,177,182</b>	<b>34.5</b>
<b>Howell</b>										
Added Duty-PD							5000	-	5,000	-
Benefits	256,567	-	28,830	-	5,166	-	15213.6	-	305,776	-
Counselor	24,983	0.5					30300	0.5	55,283	1.0
Curriculum Service Provider							50712	1.0	50,712	1.0
Custodial Supplies	3,330	-							3,330	-
Custodian	69,768	2.0							69,768	2.0
Early Childhood Ex Ed Teacher Assistant - Classifi	28,597	0.9							28,597	0.9
Employee Benefits	117,511	-					30024	-	147,535	-
Ex Ed Teacher Assistant - Classified	137,979	4.4							137,979	4.4
Ex Ed Teacher Salary	152,899	3.0							152,899	3.0
Instructional Supplies	6,660	-							6,660	-
Library Assistant	13,314	0.5							13,314	0.5
Masters Degree	20,800	-	4,000	-	1,400	-			26,200	-
Multi-Tiered System of Support Facilitator (MTSS)- Operating Lease-Copiers			59,000	1.0					59,000	1.0
Parent Cost-Fed Programs Only							500	-	500	-
School Community Liaison							31200	1.0	31,200	1.0
Substitutes	18,000	-							18,000	-
Teacher	556,016	11.6	96,100	2.0	17,220	0.4			669,336	14.0
Teacher Salary							34740	0.6	34,740	0.6
Attendance Tech	32,205	1.0							32,205	1.0
Health Supplies	444	-							444	-
Office Manager	48,172	1.0							48,172	1.0
301-Supplemental Base					138,460	-			138,460	-
301-Performance Pay					28,566	-			28,566	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					5,515	-			5,515	-
301-Supplemental Base Benefits					41,538	-			41,538	-
301-Perf Pay Benefits					5,713	-			5,713	-
301-Loss of Planning/Supervision Benefits					1,103	-			1,103	-
Sub Benefits	5,400	-							5,400	-
Health Assistant	23,760	0.8							23,760	0.8
Principal	86,175	1.0							86,175	1.0

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Office of Principal Supplies	444	-							444	-
School Monitor	24,590	1.0							24,590	1.0
Ex Ed Teacher - Early Childhood	45,803	1.0							45,803	1.0
Benefits-Howell			15,300	-					15,300	-
301-Targeted Learning Benefits					300	-			300	-
Howell License Renewal							1330	-	1,330	-
<b>Howell Total</b>	<b>1,673,417</b>	<b>28.7</b>	<b>203,230</b>	<b>3.0</b>	<b>251,781</b>	<b>0.4</b>	<b>199019.6</b>	<b>3.1</b>	<b>2,327,448</b>	<b>35.2</b>
<b>Hudlow</b>										
Benefits	176,999	-	17,040	-	2,893	-	17485.5	-	214,418	-
Counselor	21,655	0.5					26455	0.5	48,110	1.0
Curriculum Service Provider							58285	1.0	58,285	1.0
Custodial Supplies	2,235	-							2,235	-
Custodian	75,724	2.0							75,724	2.0
District Supplies							5599	-	5,599	-
Early Childhood Ex Ed Teacher Assistant - Classifi	48,347	1.8							48,347	1.8
Employee Benefits	105,814	-			13,664	-	8060	-	127,538	-
Employee Training and Professi							15000	-	15,000	-
Ex Ed Teacher Assistant - Classified	88,920	3.5							88,920	3.5
Ex Ed Teacher Salary	144,393	3.0			39,814	1.0			184,207	4.0
Instructional Aids							10000	-	10,000	-
Instructional Supplies	4,470	-							4,470	-
Library Assistant	12,686	0.5							12,686	0.5
Licenses					1,000	-			1,000	-
Masters Degree	5,800	-			2,000	-			7,800	-
Multi-Tiered System of Support Facilitator (MTSS)-			58,000	1.0					58,000	1.0
Operating Lease-Copiers					3,200	-			3,200	-
Parent Involvement - Other Books, Periodicals, and							90	-	90	-
Substitutes	12,000	-							12,000	-
Supplemental Base					8,600	-			8,600	-
Teacher	294,310	6.8	56,800	1.0	9,644	0.2			360,754	8.0
Attendance Tech	28,574	1.0							28,574	1.0
Health Supplies	298	-							298	-
Office Manager	41,911	1.0							41,911	1.0
301-Supplemental Base					97,180	-			97,180	-
301-Performance Pay					19,966	-			19,966	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					3,871	-			3,871	-
Tech related HW and SW under \$5k					950	-			950	-
301-Supplemental Base Benefits					29,154	-			29,154	-
301-Perf Pay Benefits					3,993	-			3,993	-
301-Loss of Planning/Supervision Benefits					774	-			774	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
PhD/EdD/PsyD Degree	1,000	-	2,000	-					3,000	-
Sub Benefits	3,600	-							3,600	-
Health Assistant	23,760	0.8							23,760	0.8
Principal	90,546	1.0							90,546	1.0
Office of Principal Supplies	298	-							298	-
School Monitor	24,592	1.0							24,592	1.0
Ex Ed Teacher - Early Childhood	47,292	1.0							47,292	1.0
Benefits-Hudlow			16,400	-					16,400	-
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							350	-	350	-
Hudlow License Renewal							1330	-	1,330	-
Community Ed Helper					19,316	0.8			19,316	0.8
Site Lead					19,190	0.5			19,190	0.5
Elementary Student Support					27,775	1.0			27,775	1.0
<b>Hudlow Total</b>	<b>1,255,225</b>	<b>23.8</b>	<b>150,240</b>	<b>2.0</b>	<b>304,784</b>	<b>3.5</b>	<b>142654.5</b>	<b>1.5</b>	<b>1,852,904</b>	<b>30.8</b>
<b>Hughes</b>										
Added Duty							3000	-	3,000	-
Benefits	317,587	-	33,445	-	8,334	-	15213.6	-	374,579	-
Counselor	33,829	0.8							33,829	0.8
Curriculum Service Provider							50712	1.0	50,712	1.0
Custodial Supplies	5,385	-							5,385	-
Custodian	69,054	2.0							69,054	2.0
District Supplies					5,425	-	1796	-	7,221	-
Employee Benefits	21,171	-					13700	-	34,871	-
Ex Ed Teacher Salary	47,805	1.0							47,805	1.0
Instructional Aids							8000	-	8,000	-
Instructional Supplies	10,770	-							10,770	-
Library Assistant	15,292	0.5							15,292	0.5
Licenses					3,900	-			3,900	-
Masters Degree	18,000	-	4,000	-	600	-			22,600	-
Multi-Tiered System of Support Facilitator (MTSS)	53,409	1.0							53,409	1.0
Operating Lease-Copiers					4,400	-			4,400	-
Substitutes	24,000	-					12200	-	36,200	-
Teacher	696,981	15.4	111,482	2.6	27,780	0.6			836,243	18.6
Attendance Tech	33,501	1.0							33,501	1.0
Health Supplies	718	-							718	-
Office Manager	42,310	1.0							42,310	1.0
301-Supplemental Base					147,920	-			147,920	-
301-Performance Pay					30,102	-			30,102	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					5,891	-			5,891	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Technology Related Supplies							5000	-	5,000	-
Teacher Assistant							30000	1.0	30,000	1.0
Added Duty - PLC							8000	-	8,000	-
Tech related HW and SW under \$5k					950	-			950	-
301-Supplemental Base Benefits					44,376	-			44,376	-
301-Perf Pay Benefits					6,020	-			6,020	-
301-Loss of Planning/Supervision Benefits					1,178	-			1,178	-
Sub Benefits	7,200	-							7,200	-
Health Assistant	22,766	0.8							22,766	0.8
Principal	89,654	1.0							89,654	1.0
Office of Principal Supplies	718	-							718	-
School Monitor	24,592	1.0							24,592	1.0
301-Targeted Learning Benefits					300	-			300	-
Community Ed Helper					90,395	3.5			90,395	3.5
Site Lead					38,885	1.0			38,885	1.0
<b>Hughes Total</b>	<b>1,534,741</b>	<b>25.5</b>	<b>148,927</b>	<b>2.6</b>	<b>417,957</b>	<b>5.1</b>	<b>147621.6</b>	<b>2.0</b>	<b>2,249,247</b>	<b>35.2</b>
<b>Johnson</b>										
Benefits	235,917	-	13,890	-	6,894	-	18134.7	-	274,836	-
Counselor	20,375	0.5					25925	0.5	46,300	1.0
Curriculum Service Provider							60449	1.0	60,449	1.0
Custodial Supplies	4,290	-							4,290	-
Custodian	68,634	2.0							68,634	2.0
District Supplies							6735	-	6,735	-
Early Childhood Ex Ed Teacher Assistant - Classifi	48,488	1.8							48,488	1.8
Employee Benefits	49,020	-					24485	-	73,505	-
Ex Ed Teacher Salary	49,295	1.0							49,295	1.0
Instructional Aids							6735	-	6,735	-
Instructional Supplies	8,580	-							8,580	-
Library Assistant	13,708	0.5					7000	0.3	20,708	0.8
Masters Degree	7,000	-	2,000	-					9,000	-
Multi-Tiered System of Support Facilitator (MTSS)	59,587	1.0							59,587	1.0
Operating Lease-Copiers					5,600	-			5,600	-
Student Admissions							300	-	300	-
Substitutes	19,500	-					5400	-	24,900	-
Teacher	430,688	10.4	46,301	1.0	22,980	0.6			499,969	12.0
Teacher Salary							52399.52	1.0	52,400	1.0
Tech Related Hardware & Software less than \$5,000							6734	-	6,734	-
Attendance Tech	28,011	1.0							28,011	1.0
Health Supplies	572	-							572	-
Office Manager	52,163	1.0							52,163	1.0
301-Supplemental Base					110,940	-			110,940	-



**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
301-Performance Pay					24,573	-			24,573	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					4,419	-			4,419	-
Teacher Assistant							22350	0.8	22,350	0.8
Early Childhood Teacher Assistant							34169.27	0.9	34,169	0.9
301-Supplemental Base Benefits					33,282	-			33,282	-
301-Perf Pay Benefits					4,915	-			4,915	-
301-Loss of Planning/Supervision Benefits					884	-			884	-
Sub Benefits	5,850	-							5,850	-
Health Assistant	22,319	0.8							22,319	0.8
Principal	86,175	1.0							86,175	1.0
Office of Principal Supplies	572	-							572	-
School Monitor	27,049	1.1							27,049	1.1
Ex Ed Teacher - Early Childhood	43,296	1.0							43,296	1.0
Reading Recovery Teacher- Johnson			52,300	1.0					52,300	1.0
Teacher Benefits- Johnson			15,690	-					15,690	-
301-Targeted Learning Benefits					300	-			300	-
School Community Liasion							21530	0.8	21,530	0.8
Family Engagement - Teacher Hourly							440	-	440	-
Added Duty - Family Engagement							1500	-	1,500	-
Johhson License Renewal							1330	-	1,330	-
<b>Johnson Total</b>	<b>1,281,088</b>	<b>23.0</b>	<b>130,181</b>	<b>2.0</b>	<b>216,286</b>	<b>0.6</b>	<b>295616.49</b>	<b>5.1</b>	<b>1,923,172</b>	<b>30.7</b>
<b>Kellond</b>										
Added Duty							14600	-	14,600	-
Behavior Intervention Monitor							32013	1.0	32,013	1.0
Benefits	280,065	-	52,109	-	7,434	-	15700.2	-	355,309	-
Counselor	39,213	1.0							39,213	1.0
Curriculum Service Provider					5,179	0.1	52334	1.0	57,513	1.1
Custodial Supplies	5,130	-							5,130	-
Custodian	71,175	2.0							71,175	2.0
District Supplies					4,737	-	300	-	5,037	-
Employee Benefits	33,624	-			90,943	-	30644	-	155,210	-
Ex Ed Teacher Assistant - Classified	81,994	2.6							81,994	2.6
Ex Ed Teacher Salary					76,901	2.0			76,901	2.0
Field Trips					1,000	-			1,000	-
Instructional Aids					2,837	-	4467	-	7,304	-
Instructional Supplies	10,260	-							10,260	-
Library Assistant	14,275	0.5							14,275	0.5
Licenses					1,000	-			1,000	-
Licenses & Health Permits					1,330	-			1,330	-
Masters Degree	15,400	-	2,000	-	400	-			17,800	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Operating Lease-Copiers					7,000	-			7,000	-
Parent Involvement - Other Books, Periodicals, and Program Coordinator					12,852	0.2	40	-	40	-
Student Admissions					1,000	-			1,000	-
Substitutes	22,500	-							22,500	-
Supplemental Base					17,200	-			17,200	-
Teacher	622,032	14.4	173,698	4.0	24,780	0.6			820,510	19.0
Teacher Salary					100,800	2.0			100,800	2.0
Attendance Tech	33,501	1.0							33,501	1.0
MTSS							60200	1.0	60,200	1.0
Health Supplies	684	-							684	-
Office Manager	46,743	1.0							46,743	1.0
301-Supplemental Base					132,440	-			132,440	-
301-Performance Pay					36,860	-			36,860	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					5,275	-			5,275	-
Tech related HW and SW under \$5k					1,705	-			1,705	-
301-Supplemental Base Benefits					39,732	-			39,732	-
301-Perf Pay Benefits					7,372	-			7,372	-
301-Loss of Planning/Supervision Benefits					1,055	-			1,055	-
PhD/EdD/PsyD Degree	3,000	-							3,000	-
Sub Benefits	6,750	-							6,750	-
Health Assistant	30,084	0.9							30,084	0.9
Principal	82,018	1.0							82,018	1.0
Office of Principal Supplies	684	-							684	-
School Monitor	24,595	1.0							24,595	1.0
Reading Recovery Teacher-Kellond			48,900	1.0					48,900	1.0
Teacher Benefits- Kellond			14,670	-					14,670	-
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							500	-	500	-
Professional Educational Services					5,000	-			5,000	-
Community Ed Helper					42,420	1.6			42,420	1.6
Site Lead					19,443	0.5			19,443	0.5
Administrative Assistant					8,316	0.2			8,316	0.2
Early Childhood TAs					100,800	3.5			100,800	3.5
<b>Kellond Total</b>	<b>1,423,726</b>	<b>25.5</b>	<b>291,377</b>	<b>5.0</b>	<b>757,610</b>	<b>10.7</b>	<b>210798.2</b>	<b>3.0</b>	<b>2,683,512</b>	<b>44.2</b>
<b>Lineweaver</b>										
Behavior Intervention Monitor							29500	1.0	29,500	1.0
Benefits	432,537	-	53,385	-	10,432	-	15375.6	-	511,729	-
Classified Temporary					40,000	-			40,000	-
Counselor	86,868	1.8							86,868	1.8

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Curriculum Service Provider							51252	1.0	51,252	1.0
Custodial Supplies	7,710	-							7,710	-
Custodian	68,739	2.0							68,739	2.0
Dean of Students							45900	1.0	45,900	1.0
District Supplies					4,750	-			4,750	-
Employee Benefits	120,842	-					43907	-	164,749	-
Ex Ed Teacher Assistant - Classified	186,501	6.1							186,501	6.1
Ex Ed Teacher Salary	180,057	3.5							180,057	3.5
Field Trips					1,050	-			1,050	-
Instructional Supplies	15,420	-							15,420	-
Library Assistant	27,162	1.0							27,162	1.0
Licenses					3,900	-			3,900	-
Masters Degree	33,600	-	4,000	-	880	-			38,480	-
Multi-Tiered System of Support Facilitator (MTSS)	63,899	1.0							63,899	1.0
Operating Lease-Copiers					6,800	-			6,800	-
Student Admissions					2,000	-			2,000	-
Substitutes	30,000	-							30,000	-
Teacher	937,359	21.2	177,949	4.0	34,773	0.8			1,150,081	26.0
Teacher Salary							56555	1.0	56,555	1.0
Attendance Tech	31,882	1.0							31,882	1.0
Health Supplies	1,028	-							1,028	-
Office Manager	44,474	1.0							44,474	1.0
301-Supplemental Base					227,900	-			227,900	-
301-Performance Pay					46,842	-			46,842	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					9,077	-			9,077	-
Teacher Assistant							12240	0.4	12,240	0.4
Added Duty - Classified							2950	-	2,950	-
Tech related HW and SW under \$5k					950	-			950	-
301-Supplemental Base Benefits					68,370	-			68,370	-
301-Perf Pay Benefits					9,368	-			9,368	-
301-Loss of Planning/Supervision Benefits					1,815	-			1,815	-
Sub Benefits	9,000	-							9,000	-
Health Assistant	32,249	0.9							32,249	0.9
Principal	84,488	1.0							84,488	1.0
Asst Principal	66,179	1.0							66,179	1.0
Office of Principal Supplies	1,028	-							1,028	-
School Monitor	30,741	1.3							30,741	1.3
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Classified Temporary							440	-	440	-
Community Ed Helper					90,395	3.5			90,395	3.5
Site Lead					38,885	1.0			38,885	1.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
<b>Lineweaver Total</b>	<b>2,491,763</b>	<b>42.8</b>	<b>235,334</b>	<b>4.0</b>	<b>599,988</b>	<b>5.3</b>	<b>258119.6</b>	<b>4.4</b>	<b>3,585,205</b>	<b>56.5</b>
<b>Lynn/Urquides</b>										
Benefits	316,019	-	13,590	-	8,289	-	15375.9	-	353,274	-
Classified Temporary							100	-	100	-
Counselor	19,004	0.5					23850	0.5	42,854	1.0
Curriculum Service Provider							51253	1.0	51,253	1.0
Custodial Supplies	6,075	-							6,075	-
Custodian	111,154	3.0							111,154	3.0
Early Childhood Ex Ed Teacher Assistant - Classifi	22,981	1.8							22,981	1.8
Employee Benefits	129,654	-			15,041	-	40915	-	185,610	-
Ex Ed Teacher Assistant - Classified	103,746	4.4							103,746	4.4
Ex Ed Teacher Salary	215,904	4.0			43,071	1.0			258,975	5.0
Instructional Aids							829	-	829	-
Instructional Supplies	12,150	-							12,150	-
Library Assistant	14,714	0.5							14,714	0.5
Masters Degree	25,200	-	2,000	-	2,000	-			29,200	-
Multi-Tiered System of Support Facilitator (MTSS)-			52,000	1.0					52,000	1.0
Operating Lease-Copiers					7,100	-			7,100	-
School Community Liaison							25256	0.9	25,256	0.9
Student Admissions							1000	-	1,000	-
Substitutes	25,500	-							25,500	-
Teacher	713,247	16.4	45,301	1.0	27,630	0.6			786,178	18.0
Teacher Salary							57957.92	1.0	57,958	1.0
Attendance Tech	27,739	1.0							27,739	1.0
Health Supplies	810	-							810	-
Office Manager	44,474	1.0							44,474	1.0
301-Supplemental Base					188,340	-			188,340	-
301-Performance Pay					38,395	-			38,395	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					7,501	-			7,501	-
Teacher Assistant							72658	2.5	72,658	2.5
Early Childhood Teacher Assistant							28287.8	0.9	28,288	0.9
301-Supplemental Base Benefits					56,502	-			56,502	-
301-Perf Pay Benefits					7,679	-			7,679	-
301-Loss of Planning/Supervision Benefits					1,500	-			1,500	-
Sub Benefits	7,650	-							7,650	-
Health Assistant	35,633	0.9							35,633	0.9
Principal	86,175	1.0							86,175	1.0
Office of Principal Supplies	810	-							810	-
School Monitor	36,889	1.5							36,889	1.5
Ex Ed Teacher - Early Childhood	44,296	1.0							44,296	1.0

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Benefits-Lynn-Urquides			15,600	-					15,600	-
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							320	-	320	-
Libraray Assistant							10980	0.4	10,980	0.4
Lynn License Renewal							1330	-	1,330	-
Supplemental/Base					8,600	-			8,600	-
<b>Lynn/Urquides Total</b>	<b>1,999,823</b>	<b>37.0</b>	<b>128,491</b>	<b>2.0</b>	<b>413,449</b>	<b>1.6</b>	<b>330112.62</b>	<b>7.1</b>	<b>2,871,875</b>	<b>47.6</b>
<b>Maldonado</b>										
Benefits	235,440	-	13,140	-	4,806	-	16673.7	-	270,060	-
Classified Salary					1,987	-			1,987	-
Classified Temporary					1,193	-			1,193	-
Counselor	20,375	0.5					26100	0.5	46,475	1.0
Curriculum Service Provider							55579	1.0	55,579	1.0
Custodial Supplies	3,525	-							3,525	-
Custodian	73,591	2.0							73,591	2.0
District Supplies					260	-	4696	-	4,956	-
Employee Benefits	95,674	-			398	-	23260	-	119,332	-
Ex Ed Teacher Assistant - Classified	128,617	4.4							128,617	4.4
Ex Ed Teacher Salary	162,898	3.0							162,898	3.0
Instructional Aids							3000	-	3,000	-
Instructional Supplies	7,050	-							7,050	-
Library Assistant	14,275	0.5							14,275	0.5
Masters Degree	22,400	-							22,400	-
Mileage					138	-			138	-
Multi-Tiered System of Support Facilitator (MTSS)-			50,000	1.0					50,000	1.0
Operating Lease-Copiers					4,800	-			4,800	-
Other Food					15,900	-			15,900	-
Parent Cost-Fed Programs Only							250	-	250	-
Student Admissions							200	-	200	-
Substitutes	18,000	-							18,000	-
Teacher	491,585	11.6	43,800	1.0	16,020	0.4			551,405	13.0
Teacher Salary							44824	1.0	44,824	1.0
Teaching Assistant							25700	0.9	25,700	0.9
Attendance Tech	30,346	1.0							30,346	1.0
Health Supplies	470	-							470	-
Office Manager	47,205	1.0							47,205	1.0
301-Supplemental Base					129,860	-			129,860	-
301-Performance Pay					26,109	-			26,109	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					5,172	-			5,172	-
Teacher Assistant							25700	0.9	25,700	0.9

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Early Childhood Teacher Assistant							27451.85	0.9	27,452	0.9
301-Supplemental Base Benefits					38,958	-			38,958	-
301-Perf Pay Benefits					5,222	-			5,222	-
301-Loss of Planning/Supervision Benefits					1,034	-			1,034	-
Sub Benefits	5,400	-							5,400	-
Health Assistant	24,733	0.8							24,733	0.8
Principal	82,832	1.0							82,832	1.0
Office of Principal Supplies	470	-							470	-
School Monitor	24,592	1.0							24,592	1.0
Benefits-Maldonado			15,100	-					15,100	-
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							240	-	240	-
Maldonado License Renewal							1330	-	1,330	-
<b>Maldonado Total</b>	<b>1,489,479</b>	<b>26.7</b>	<b>122,040</b>	<b>2.0</b>	<b>253,656</b>	<b>0.4</b>	<b>255004.55</b>	<b>5.1</b>	<b>2,120,180</b>	<b>34.3</b>
<b>Manzo</b>										
Added Duty					57,600	-			57,600	-
Benefits	255,392	-	26,430	-	5,522	-	16673.7	-	304,018	-
Classified Salary					2,587	-			2,587	-
Classified Temporary					23,948	-			23,948	-
Counselor	21,399	0.5							21,399	0.5
Curriculum Service Provider							55579	1.0	55,579	1.0
Custodial Supplies	4,440	-							4,440	-
Custodian	74,767	2.0							74,767	2.0
District Supplies					2,817	-	6000	-	8,817	-
Employee Benefits	45,412	-			16,517	-	37902	-	99,831	-
Employee Training and Professi					400	-			400	-
Employer FICA/Medicare					8,310	-			8,310	-
Ex Ed Teacher Assistant - Classified	47,590	1.8							47,590	1.8
Ex Ed Teacher Salary	78,204	1.5							78,204	1.5
Field Trips							150	-	150	-
Instructional Aids					900	-	3000	-	3,900	-
Instructional Supplies	8,880	-							8,880	-
Leased Certified					3,933	-			3,933	-
Leased Substitutes					250	-			250	-
Library Assistant	13,861	0.5					3500	0.1	17,361	0.6
Masters Degree	14,200	-	2,000	-	1,000	-			17,200	-
Mileage					200	-			200	-
Multi-Tiered System of Support Facilitator (MTSS)-			57,000	1.0					57,000	1.0
Operating Lease-Copiers					4,600	-			4,600	-
Other Food					20,700	-			20,700	-
Parent Cost-Fed Programs Only					38	-	100	-	138	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Parent Involvement - Other Books, Periodicals, and School Community Liaison							40	-	40	-
Student Admissions							22100	0.8	22,100	0.8
Substitutes	19,500	-					900	-	900	-
Teacher	541,933	12.6	88,100	2.0	18,408	0.4	1600	-	21,100	-
Teacher Salary							163000	3.0	163,000	3.0
Attendance Tech	34,865	1.0							34,865	1.0
Health Supplies	592	-							592	-
Office Manager	57,058	1.0							57,058	1.0
301-Supplemental Base					125,560	-			125,560	-
301-Performance Pay					29,948	-			29,948	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					5,001	-			5,001	-
Teacher Assistant							47100	1.6	47,100	1.6
Added Duty - PLC							4000	-	4,000	-
Early Childhood Teacher Assistant							58516.18	1.8	58,516	1.8
Counselor Salary					27,700	0.5			27,700	0.5
301-Supplemental Base Benefits					37,668	-			37,668	-
301-Perf Pay Benefits					5,990	-			5,990	-
301-Loss of Planning/Supervision Benefits					1,000	-			1,000	-
Sub Benefits	5,850	-							5,850	-
Health Assistant	24,247	0.8							24,247	0.8
Principal	82,832	1.0							82,832	1.0
Office of Principal Supplies	592	-							592	-
School Monitor	24,592	1.0							24,592	1.0
Benefits-Manzo			17,000	-					17,000	-
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							300	-	300	-
Manzo License Renewal							1330	-	1,330	-
<b>Manzo Total</b>	<b>1,356,207</b>	<b>23.6</b>	<b>190,530</b>	<b>3.0</b>	<b>402,397</b>	<b>0.9</b>	<b>421790.88</b>	<b>8.3</b>	<b>2,370,925</b>	<b>35.8</b>
<b>Marshall</b>										
Benefits	251,368	-	10,902	-	5,676	-	15213.6	-	283,159	-
Classified Temporary					1,000	-			1,000	-
Counselor	20,631	0.5					26000	0.5	46,631	1.0
Curriculum Service Provider							50712	1.0	50,712	1.0
Custodial Supplies	3,690	-							3,690	-
Custodian	68,381	2.0							68,381	2.0
District Supplies					4,200	-	1871	-	6,071	-
Early Childhood Ex Ed Teacher Assistant - Classifi	50,240	1.8							50,240	1.8
Employee Benefits	94,482	-			34,672	-	22370	-	151,524	-
Ex Ed Teacher Assistant - Classified	151,871	5.1							151,871	5.1

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Ex Ed Teacher Salary	42,294	1.0			101,439	2.0			143,733	3.0
Field Trips					150	-			150	-
Instructional Aids					500	-			500	-
Instructional Specialist					33,835	1.0			33,835	1.0
Instructional Supplies	7,380	-							7,380	-
Library Assistant	13,447	0.5							13,447	0.5
Licenses					1,000	-			1,000	-
Masters Degree	13,000	-	2,000	-	5,200	-			20,200	-
Multi-Tiered System of Support Facilitator (MTSS)	31,110	0.6							31,110	0.6
Operating Lease-Copiers					4,100	-			4,100	-
Other					60,000	-			60,000	-
School Community Liaison							16900	0.5	16,900	0.5
Student Admissions					200	-			200	-
Student Success Specialist							31325	1.0	31,325	1.0
Substitutes	18,000	-							18,000	-
Teacher	512,716	11.6	36,340	1.0	18,920	0.4			567,976	13.0
Tech Related Hardware & Software less than \$5,000					651	-			651	-
Attendance Tech	27,739	1.0							27,739	1.0
Health Supplies	492	-							492	-
Office Manager	49,621	1.0							49,621	1.0
301-Supplemental Base					121,260	-			121,260	-
301-Performance Pay					26,877	-			26,877	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					4,830	-			4,830	-
Tech related HW and SW under \$5k					900	-			900	-
301-Supplemental Base Benefits					36,378	-			36,378	-
301-Perf Pay Benefits					5,375	-			5,375	-
301-Loss of Planning/Supervision Benefits					966	-			966	-
PhD/EdD/PsyD Degree	1,000	-	1,000	-					2,000	-
Sub Benefits	5,400	-							5,400	-
Health Assistant	24,733	0.8							24,733	0.8
Principal	89,654	1.0							89,654	1.0
Office of Principal Supplies	492	-							492	-
School Monitor	24,592	1.0							24,592	1.0
Ex Ed Teacher - Early Childhood	45,802	1.0							45,802	1.0
Reading Recovery Teacher- Marshall			29,020	0.5					29,020	0.5
Teacher Benefits- Marshall			8,706	-					8,706	-
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							400	-	400	-
Marshall License Renewal							665	-	665	-
Supplemental/Base					17,200	-			17,200	-
Furn and equip under \$5k					1,000	-			1,000	-



**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Community Ed Helper					34,340	1.3			34,340	1.3
Site Lead					19,695	0.5			19,695	0.5
Elementary Student Support					42,420	1.5			42,420	1.5
<b>Marshall Total</b>	<b>1,548,135</b>	<b>28.8</b>	<b>87,968</b>	<b>1.5</b>	<b>584,583</b>	<b>6.7</b>	<b>165,456.6</b>	<b>3.0</b>	<b>2,386,143</b>	<b>40.0</b>
<b>Miller</b>										
Benefits	322,850	-	40,920	-	8,514	-	16,512	-	388,796	-
Counselor	20,119	0.5					25,800	0.5	45,919	1.0
Curriculum Service Provider							55,040	1.0	55,040	1.0
Custodial Supplies	6,615	-							6,615	-
Custodian	76,343	2.0							76,343	2.0
District Supplies							3,453	-	3,453	-
Early Childhood Ex Ed Teacher Assistant - Classifi	72,375	3.5							72,375	3.5
Employee Benefits	98,197	-			6,333	-	43,545	-	148,075	-
Ex Ed Teacher Assistant - Classified	74,771	2.6							74,771	2.6
Ex Ed Teacher Salary	89,336	1.5			21,109	0.5			110,445	2.0
Instructional Aids							3,342	-	3,342	-
Instructional Specialist							50,775	1.5	50,775	1.5
Instructional Supplies	13,230	-							13,230	-
Library Assistant	15,605	0.5					16,000	0.5	31,605	1.0
Masters Degree	15,400	-	2,000	-	400	-			17,800	-
Multi-Tiered System of Support Facilitator (MTSS)-			59,000	1.0					59,000	1.0
Operating Lease-Copiers					6,100	-			6,100	-
Parent Cost-Fed Programs Only							100	-	100	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
School Community Liaison							20,500	0.8	20,500	0.8
Student Admissions							500	-	500	-
Substitutes	27,000	-							27,000	-
Teacher	755,022	17.4	136,400	3.0	28,380	0.6			919,802	21.0
Attendance Tech	33,842	1.0							33,842	1.0
Health Supplies	882	-							882	-
Office Manager	44,032	1.0							44,032	1.0
301-Supplemental Base					184,040	-			184,040	-
301-Performance Pay					38,395	-			38,395	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					7,330	-			7,330	-
Teacher Assistant							25,200	0.8	25,200	0.8
Added Duty - PLC							10,000	-	10,000	-
301-Supplemental Base Benefits					55,212	-			55,212	-
301-Perf Pay Benefits					7,679	-			7,679	-
301-Loss of Planning/Supervision Benefits					1,466	-			1,466	-
Sub Benefits	8,100	-							8,100	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Health Assistant	27,775	0.9							27,775	0.9
Principal	82,018	1.0							82,018	1.0
Office of Principal Supplies	882	-							882	-
School Monitor	49,185	2.0							49,185	2.0
Ex Ed Teacher - Early Childhood	106,601	2.0							106,601	2.0
Benefits-Miller			17,800	-					17,800	-
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							300	-	300	-
Miller License Renewal							1330	-	1,330	-
<b>Miller Total</b>	<b>1,940,180</b>	<b>36.0</b>	<b>256,120</b>	<b>4.0</b>	<b>366,758</b>	<b>1.1</b>	<b>272437</b>	<b>5.0</b>	<b>2,835,495</b>	<b>46.1</b>
<b>Mission View</b>										
Added Duty					31,625	-			31,625	-
Benefits	249,799	-	47,444	-	18,108	-	15538.2	-	330,889	-
Classified Temporary					8,568	-			8,568	-
Counselor	19,607	0.5					25660	0.5	45,267	1.0
Curriculum Service Provider							51794	1.0	51,794	1.0
Custodial Supplies	3,600	-							3,600	-
Custodian	78,234	2.0							78,234	2.0
District Supplies					1,200	-	8000	-	9,200	-
Employee Benefits	61,507	-			24,011	-	15865	-	101,383	-
Employee Training & PD Svcs					400	-			400	-
Employer FICA/Medicare							7698	-	7,698	-
Ex Ed Teacher Assistant - Classified	70,344	2.6							70,344	2.6
Ex Ed Teacher Salary	109,100	2.0			46,175	1.0			155,275	3.0
Instructional Aids					177	-	6000	-	6,177	-
Instructional Supplies	7,200	-							7,200	-
Leased Substitutes					250	-			250	-
Library Assistant	19,059	0.5							19,059	0.5
Masters Degree	10,000	-	8,000	-	2,000	-			20,000	-
Multi-Tiered System of Support Facilitator (MTSS)-			57,000	1.0					57,000	1.0
Operating Lease-Copiers					3,500	-			3,500	-
Parent Cost-Fed Programs Only							100	-	100	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
School Community Liaison							14000	0.5	14,000	0.5
Student Admissions							900	-	900	-
Substitutes	18,000	-							18,000	-
Teacher	508,290	11.6	87,940	2.0	15,920	0.4			612,150	14.0
Teacher Salary							59947.96	1.0	59,948	1.0
Teaching Assistant			70,206	2.3	44,440	1.5			114,646	3.8
Tech Related Hardware & Software less than \$5,000							9700	-	9,700	-
Attendance Tech	40,491	1.0							40,491	1.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Health Supplies	480	-							480	-
Office Manager	55,356	1.0							55,356	1.0
301-Supplemental Base					121,260	-			121,260	-
301-Performance Pay					27,645	-			27,645	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					4,830	-			4,830	-
Teacher Assistant							24401	0.8	24,401	0.8
Added Duty PD							8000	-	8,000	-
Early Childhood Teacher Assistant							35558.24	0.9	35,558	0.9
301-Supplemental Base Benefits					36,378	-			36,378	-
301-Perf Pay Benefits					5,529	-			5,529	-
301-Loss of Planning/Supervision Benefits					966	-			966	-
Sub Benefits	5,400	-							5,400	-
Health Assistant	24,247	0.8							24,247	0.8
Principal	87,033	1.0							87,033	1.0
Office of Principal Supplies	480	-							480	-
School Monitor	24,595	1.0							24,595	1.0
Reading Recovery Teacher- Mission View			57,739	1.0					57,739	1.0
Teacher Benefits- Mission View			17,322	-					17,322	-
Benefits-Mission View			17,000	-					17,000	-
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							300	-	300	-
Added Duty Certified Family Nights							4000	-	4,000	-
Added Duty PLC/Data Talks							8000	-	8,000	-
Mission view License Renewal							1330	-	1,330	-
Supplemental/Base					8,600	-			8,600	-
<b>Mission View Total</b>	<b>1,392,821</b>	<b>24.0</b>	<b>362,651</b>	<b>6.3</b>	<b>403,382</b>	<b>2.9</b>	<b>296832.4</b>	<b>4.6</b>	<b>2,455,686</b>	<b>37.8</b>
<b>Myers/Ganoung</b>										
Benefits	231,753	-	33,622	-	12,132	-	17485.5	-	294,992	-
Counselor	20,887	0.5							20,887	0.5
Curriculum Service Provider							58285	1.0	58,285	1.0
Custodial Supplies	3,675	-							3,675	-
Custodian	92,960	2.5							92,960	2.5
District Supplies					600	-	4448	-	5,048	-
Early Childhood Ex Ed Teacher Assistant - Classifi	97,907	3.5							97,907	3.5
Employee Benefits	154,946	-			12,489	-	31066	-	198,501	-
Employer FICA/Medicare							2130	-	2,130	-
Ex Ed Teacher Assistant - Classified	197,931	7.0							197,931	7.0
Ex Ed Teacher Salary	130,797	2.5			41,631	1.0			172,428	3.5
Field Trips							150	-	150	-
Instructional Supplies	7,350	-							7,350	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Library Assistant	14,133	0.5					7100	0.3	21,233	0.8
Masters Degree	30,400	-	2,000	-	360	-			32,760	-
Multi-Tiered System of Support Facilitator (MTSS)-			59,000	1.0					59,000	1.0
Operating Lease-Copiers					1,400	-			1,400	-
Parent Cost-Fed Programs Only							25	-	25	-
Student Admissions							500	-	500	-
Substitutes	18,000	-							18,000	-
Teacher	452,619	10.6	112,072	2.5	40,440	0.9			605,131	14.0
Teacher Salary							127911.26	2.5	127,911	2.5
Attendance Tech	29,444	1.0							29,444	1.0
Health Supplies	490	-							490	-
Office Manager	48,172	1.0							48,172	1.0
301-Supplemental Base					134,160	-			134,160	-
301-Performance Pay					33,788	-			33,788	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					5,343	-			5,343	-
Early Childhood Teacher Assistant							26377.12	0.9	26,377	0.9
301-Supplemental Base Benefits					40,248	-			40,248	-
301-Perf Pay Benefits					6,758	-			6,758	-
301-Loss of Planning/Supervision Benefits					1,069	-			1,069	-
PhD/EdD/PsyD Degree			1,000	-	400	-			1,400	-
Sub Benefits	5,400	-							5,400	-
Health Assistant	30,389	0.9							30,389	0.9
Principal	82,018	1.0							82,018	1.0
Office of Principal Supplies	490	-							490	-
School Monitor	32,279	1.3							32,279	1.3
Ex Ed Teacher - Early Childhood	52,804	2.0							52,804	2.0
Reading Recovery Teacher- Myers-Ganoung			62,900	1.0					62,900	1.0
Teacher Benefits- Myers			18,870	-					18,870	-
Benefits-Myers-Ganoung			17,600	-					17,600	-
301-Targeted Learning Benefits					300	-			300	-
School Community Liasion							13800	0.5	13,800	0.5
Family Engagement - Teacher Hourly							415	-	415	-
Myers License Renewal							1330	-	1,330	-
<b>Myers/Ganoung Total</b>	<b>1,734,843</b>	<b>34.4</b>	<b>307,064</b>	<b>4.5</b>	<b>332,618</b>	<b>1.9</b>	<b>291022.88</b>	<b>5.1</b>	<b>2,665,547</b>	<b>45.9</b>
<b>Ochoa</b>										
Benefits	215,136	-	70,968	-	4,896	-	14888.4	-	305,888	-
Counselor	24,134	0.5							24,134	0.5
Curriculum Service Provider							49628	1.0	49,628	1.0
Custodial Supplies	2,535	-							2,535	-
Custodian	75,796	2.0							75,796	2.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
District Supplies							5000	-	5,000	-
Employee Benefits	30,358	-					13090	-	43,448	-
Employee Training and Professi							5000	-	5,000	-
Ex Ed Teacher Assistant - Classified	28,153	0.9							28,153	0.9
Ex Ed Teacher Salary	47,308	1.0							47,308	1.0
Family Engagement - Classified Salary							420	-	420	-
In State Travel							2000	-	2,000	-
Instructional Aids							11450	-	11,450	-
Instructional Specialist			102,649	3.0					102,649	3.0
Instructional Supplies	5,070	-							5,070	-
Library Assistant	19,059	0.5							19,059	0.5
Masters Degree	4,000	-							4,000	-
Mileage							1000	-	1,000	-
Multi-Tiered System of Support Facilitator (MTSS)	59,587	1.0							59,587	1.0
Operating Lease-Copiers					4,200	-			4,200	-
Out-Of-State Travel							3500	-	3,500	-
Professional/Educational Contr							4000	-	4,000	-
School Community Liaison							32300	1.0	32,300	1.0
Student Admissions							300	-	300	-
Substitutes	12,000	-					13000	-	25,000	-
Teacher	358,879	8.6	133,910	2.5	16,320	0.4			509,109	11.5
Teacher Salary							54742.17	1.0	54,742	1.0
Attendance Tech	28,864	1.0							28,864	1.0
Health Supplies	338	-							338	-
Office Manager	40,880	1.0							40,880	1.0
301-Supplemental Base					86,860	-			86,860	-
301-Performance Pay					20,734	-			20,734	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					3,460	-			3,460	-
Early Childhood Teacher Assistant							27183.16	0.9	27,183	0.9
301-Supplemental Base Benefits					26,058	-			26,058	-
301-Perf Pay Benefits					4,147	-			4,147	-
301-Loss of Planning/Supervision Benefits					692	-			692	-
Sub Benefits	3,600	-							3,600	-
Health Assistant	25,731	0.8							25,731	0.8
Principal	85,328	1.0							85,328	1.0
Office of Principal Supplies	338	-							338	-
School Monitor	24,592	1.0							24,592	1.0
301-Targeted Learning Benefits					300	-			300	-
Out-Of-State Travel - Admin							3500	-	3,500	-
Ochoa License Renewal							1330	-	1,330	-
<b>Ochoa Total</b>	<b>1,091,685</b>	<b>19.2</b>	<b>307,527</b>	<b>5.5</b>	<b>169,166</b>	<b>0.4</b>	<b>242331.73</b>	<b>3.9</b>	<b>1,810,710</b>	<b>29.0</b>

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
<b>Oyama</b>										
Benefits	263,262	-	42,120	-	5,286	-	16512	-	327,180	-
Classified Temporary					1,000	-			1,000	-
Counselor	20,631	0.5					26100	0.5	46,731	1.0
Curriculum Service Provider							55040	1.0	55,040	1.0
Custodial Supplies	4,560	-							4,560	-
Custodian	78,843	2.0							78,843	2.0
District Supplies					1,325	-	1000	-	2,325	-
Employee Benefits	116,851	-					33509	-	150,360	-
Ex Ed Teacher Assistant - Classified	171,271	5.3							171,271	5.3
Ex Ed Teacher Salary	175,426	3.5							175,426	3.5
Field Trips					300	-			300	-
Instructional Specialist					67,670	2.0			67,670	2.0
Instructional Supplies	9,120	-							9,120	-
Library Assistant	14,841	0.5							14,841	0.5
Licenses					1,000	-			1,000	-
Masters Degree	19,400	-	2,000	-	400	-			21,800	-
Multi-Tiered System of Support Facilitator (MTSS)	45,815	1.0							45,815	1.0
Operating Lease-Copiers					5,100	-			5,100	-
Other					60,000	-			60,000	-
Parent Cost-Fed Programs Only							80	-	80	-
Social Worker	46,613	1.0							46,613	1.0
Student Admissions					300	-			300	-
Substitutes	18,000	-							18,000	-
Teacher	492,644	11.6	140,399	3.0	17,620	0.4			650,663	15.0
Teacher Salary							49664.6	1.0	49,665	1.0
Attendance Tech	36,280	1.0							36,280	1.0
Health Supplies	608	-							608	-
Office Manager	41,070	1.0							41,070	1.0
301-Supplemental Base					134,160	-			134,160	-
301-Performance Pay					29,948	-			29,948	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					5,343	-			5,343	-
Teacher Assistant							55850	1.9	55,850	1.9
Early Childhood Teacher Assistant							36609.93	0.9	36,610	0.9
Tech related HW and SW under \$5k					950	-			950	-
301-Supplemental Base Benefits					40,248	-			40,248	-
301-Perf Pay Benefits					5,990	-			5,990	-
301-Loss of Planning/Supervision Benefits					1,069	-			1,069	-
PhD/EdD/PsyD Degree			2,000	-					2,000	-
Sub Benefits	5,400	-							5,400	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Health Assistant	40,139	0.9							40,139	0.9
Principal	76,212	1.0							76,212	1.0
Office of Principal Supplies	608	-							608	-
School Monitor	24,592	1.0							24,592	1.0
301-Targeted Learning Benefits					300	-			300	-
School Community Liaison							29500	1.0	29,500	1.0
Family Engagement - Teacher Hourly							360	-	360	-
Oyama License Renewal							665	-	665	-
Site Lead					38,380	1.0			38,380	1.0
<b>Oyama Total</b>	<b>1,702,186</b>	<b>30.3</b>	<b>186,519</b>	<b>3.0</b>	<b>417,889</b>	<b>3.4</b>	<b>304890.53</b>	<b>6.3</b>	<b>2,611,485</b>	<b>43.0</b>
<b>Robison</b>										
Added Duty					33,750	-			33,750	-
Benefits	245,221	-	25,230	-	5,136	-	15706.8	-	291,294	-
Certified Academic Tutor							2000	-	2,000	-
Classified Temporary					9,677	-			9,677	-
Counselor	21,950	0.5							21,950	0.5
Curriculum Service Provider							52356	1.0	52,356	1.0
Custodial Supplies	3,930	-							3,930	-
Custodian	69,054	2.0							69,054	2.0
District Supplies					1,400	-	220	-	1,620	-
Early Childhood Ex Ed Teacher Assistant - Classifi	54,695	1.8							54,695	1.8
Employee Benefits	70,150	-			25,609	-	32910	-	128,669	-
Employee Training & PD Svcs					400	-			400	-
Ex Ed Teacher Salary	140,402	3.0			50,679	1.0			191,081	4.0
Instructional Aids					227	-			227	-
Instructional Supplies	7,860	-							7,860	-
Leased Substitutes					250	-			250	-
Library Assistant	13,849	0.5							13,849	0.5
Masters Degree	13,000	-	2,000	-	600	-			15,600	-
Multi-Tiered System of Support Facilitator (MTSS)-			54,000	1.0					54,000	1.0
Operating Lease-Copiers					4,400	-			4,400	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
Professional/Educational Contract Services							3500	-	3,500	-
School Community Liaison							14625	0.5	14,625	0.5
Student Success Specialist							36000	0.9	36,000	0.9
Substitutes	18,000	-					1750	-	19,750	-
Supplemental Base					8,600	-			8,600	-
Teacher	524,390	11.6	84,100	2.0	17,120	0.4			625,610	14.0
Teacher Salary							48400	1.0	48,400	1.0
Attendance Tech	28,574	1.0							28,574	1.0
Health Supplies	524	-							524	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Office Manager	52,163	1.0							52,163	1.0
301-Supplemental Base					129,860	-			129,860	-
301-Performance Pay					29,181	-			29,181	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					5,172	-			5,172	-
Added Duty-PLC							7375	-	7,375	-
301-Supplemental Base Benefits					38,958	-			38,958	-
301-Perf Pay Benefits					5,836	-			5,836	-
301-Loss of Planning/Supervision Benefits					1,034	-			1,034	-
Sub Benefits	5,400	-							5,400	-
Health Assistant	24,733	0.8							24,733	0.8
Principal	82,832	1.0							82,832	1.0
Office of Principal Supplies	524	-							524	-
School Monitor	24,592	1.0							24,592	1.0
Ex Ed Teacher Assistant - Leased Classified	19,006	0.8							19,006	0.8
Benefits-Robison			16,100	-					16,100	-
Robison Reading Recovery Teacher Benefits			15,102	-					15,102	-
Reading Recovery Teacher- Robison			50,340	1.0					50,340	1.0
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							400	-	400	-
Robison License Renewal							1330	-	1,330	-
<b>Robison Total</b>	<b>1,420,849</b>	<b>24.9</b>	<b>246,872</b>	<b>4.0</b>	<b>369,689</b>	<b>1.4</b>	<b>216612.8</b>	<b>3.4</b>	<b>2,254,023</b>	<b>33.6</b>
<b>Sewell</b>										
Added Duty							2800	-	2,800	-
Benefits	221,356	-	28,080	-	6,756	-	13914.6	-	270,107	-
Counselor	26,520	0.5							26,520	0.5
Curriculum Service Provider							46382	1.0	46,382	1.0
Custodial Supplies	2,670	-							2,670	-
Custodian	81,847	2.0							81,847	2.0
District Supplies					2,100	-	3954	-	6,054	-
Early Childhood Ex Ed Teacher Assistant - Classifi	47,602	1.8							47,602	1.8
Employee Benefits	44,542	-			15,204	-	15822	-	75,568	-
Ex Ed Teacher Assistant - Classified	27,441	0.9							27,441	0.9
Ex Ed Teacher Salary	48,798	1.0			50,679	1.0			99,477	2.0
Instructional Aids					200	-	965	-	1,165	-
Instructional Supplies	5,340	-							5,340	-
Library Assistant	13,715	0.5							13,715	0.5
Licenses					1,000	-			1,000	-
Masters Degree	9,250	-	4,000	-					13,250	-
Nontechnology Related Repairs	29,765	-							29,765	-
Operating Lease-Copiers					3,600	-			3,600	-



**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Parent Cost-Fed Programs Only							100	-	100	-
Parent Involvement - Other Books, Periodicals, and School Community Liaison							40	-	40	-
Substitutes	13,500	-					7323	0.3	7,323	0.3
Teacher	431,563	8.6	93,600	2.0	22,520	0.4	580	-	14,080	-
Attendance Tech	31,557	1.0							547,683	11.0
Health Supplies	356	-							31,557	1.0
Office Manager	42,730	1.0							356	-
301-Supplemental Base					86,860	-			42,730	1.0
301-Performance Pay					19,966	-			86,860	-
301-Targeted Learning					1,500	-			19,966	-
301-Loss of Planning/Supervision					3,460	-			1,500	-
Teacher Assistant							42963	1.5	3,460	-
Sewell License Renewal							665	-	42,963	1.5
Tech related HW and SW under \$5k					950	-			665	-
301-Supplemental Base Benefits					26,058	-			950	-
301-Perf Pay Benefits					3,993	-			26,058	-
301-Loss of Planning/Supervision Benefits					692	-			3,993	-
PhD/EdD/PsyD Degree	400	-							692	-
Sub Benefits	4,050	-							400	-
Health Assistant	23,300	0.8							4,050	-
Principal	85,328	1.0							23,300	0.8
Office of Principal Supplies	356	-							85,328	1.0
School Monitor	24,592	1.0							356	-
301-Targeted Learning Benefits					300	-			24,592	1.0
Family Engagement - Teacher Hourly							300	-	300	-
Furn and equip under \$5k					1,000	-			300	-
Community Ed Helper					25,755	1.0			1,000	-
Site Lead					38,380	1.0			25,755	1.0
<b>Sewell Total</b>	<b>1,216,581</b>	<b>20.0</b>	<b>125,680</b>	<b>2.0</b>	<b>310,971</b>	<b>3.4</b>	<b>135808.6</b>	<b>2.8</b>	<b>1,789,040</b>	<b>28.1</b>
<b>Soleng Tom</b>										
Added Duty							3428	-	3,428	-
Benefits	278,536	-			5,580	-	15213.6	-	299,330	-
Classified Temporary	12,170	-			40,000	-			52,170	-
Counselor	48,942	1.0							48,942	1.0
Curriculum Service Provider							50712	1.0	50,712	1.0
Custodial Supplies	4,740	-							4,740	-
Custodian	73,948	2.0							73,948	2.0
District Supplies	250	-			11,152	-			11,402	-
Employee Benefits	49,154	-					19540	-	68,694	-
Ex Ed Teacher Assistant - Classified	20,923	0.6							20,923	0.6

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Ex Ed Teacher Salary	105,607	2.0							105,607	2.0
Field Trips					1,350	-			1,350	-
Instructional Aids					600	-			600	-
Instructional Specialist					71,912	2.6	32600	1.1	104,512	3.7
Instructional Supplies	9,480	-							9,480	-
Library Assistant	13,849	0.5							13,849	0.5
Licenses					3,900	-			3,900	-
Masters Degree	17,000	-			1,133	-			18,133	-
Nontechnology Related Repairs					500	-			500	-
Operating Lease-Copiers					4,700	-			4,700	-
Other					78,000	-			78,000	-
Student Admissions					2,800	-			2,800	-
Substitutes	21,000	-					2000	-	23,000	-
Teacher	577,752	12.6			18,600	0.4			596,352	13.0
Tech Related Hardware & Software less than \$5,000					1,302	-			1,302	-
Technology Related Repairs and					500	-			500	-
Attendance Tech	28,011	1.0							28,011	1.0
Health Supplies	632	-							632	-
Office Manager	58,172	1.0							58,172	1.0
301-Supplemental Base					134,160	-			134,160	-
301-Performance Pay					23,037	-			23,037	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					5,343	-			5,343	-
Teacher Assistant							30200	1.0	30,200	1.0
301-Supplemental Base Benefits					40,248	-			40,248	-
301-Perf Pay Benefits					4,607	-			4,607	-
301-Loss of Planning/Supervision Benefits					1,069	-			1,069	-
Sub Benefits	6,300	-							6,300	-
Health Assistant	29,202	0.9							29,202	0.9
Principal	97,041	1.0							97,041	1.0
Office of Principal Supplies	632	-							632	-
School Monitor	30,739	1.3							30,739	1.3
301-Targeted Learning Benefits					300	-			300	-
Community Ed Helper					116,150	4.5			116,150	4.5
Site Lead					38,885	1.0			38,885	1.0
Elementary Student Support					59,590	2.0			59,590	2.0
<b>Soleng Tom Total</b>	<b>1,484,082</b>	<b>23.9</b>			<b>666,919</b>	<b>10.5</b>	<b>153693.6</b>	<b>3.1</b>	<b>2,304,695</b>	<b>37.6</b>
<b>Steele</b>										
Benefits	227,929	-	12,840	-	3,048	-	16349.1	-	260,167	-
Counselor	47,408	1.0							47,408	1.0
Curriculum Service Provider							54497	1.0	54,497	1.0

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Custodial Supplies	3,045	-							3,045	-
Custodian	81,133	2.0							81,133	2.0
District Supplies							200	-	200	-
Early Childhood Ex Ed Teacher Assistant - Classifi	51,879	1.6							51,879	1.6
Employee Benefits	106,293	-					18000	-	124,293	-
Employer FICA/Medicare					7,474	-			7,474	-
Ex Ed Teacher Assistant - Classified	71,909	2.5							71,909	2.5
Ex Ed Teacher Salary	157,394	3.0							157,394	3.0
Field Trips							150	-	150	-
Instructional Supplies	6,090	-							6,090	-
Library Assistant	13,170	0.5							13,170	0.5
Masters Degree	16,600	-			1,800	-			18,400	-
Multi-Tiered System of Support Facilitator (MTSS)	53,409	1.0							53,409	1.0
Operating Lease-Copiers					3,600	-			3,600	-
Professional/Educational Contr							300	-	300	-
Student Admissions							150	-	150	-
Substitutes	13,500	-							13,500	-
Supplies							4473	-	4,473	-
Teacher	374,042	8.8	42,800	1.0	10,160	0.2			427,002	10.0
Teacher Salary							54924.17	1.0	54,924	1.0
Attendance Tech	31,882	1.0							31,882	1.0
Health Supplies	406	-							406	-
Office Manager	44,474	1.0							44,474	1.0
301-Supplemental Base					118,680	-			118,680	-
301-Performance Pay					23,037	-			23,037	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					4,727	-			4,727	-
Teacher Assistant							59700	2.0	59,700	2.0
Early Childhood Teacher Assistant							28287.8	0.9	28,288	0.9
Counselor Salary					24,913	0.5			24,913	0.5
301-Supplemental Base Benefits					35,604	-			35,604	-
301-Perf Pay Benefits					4,607	-			4,607	-
301-Loss of Planning/Supervision Benefits					945	-			945	-
Sub Benefits	4,050	-							4,050	-
Health Assistant	24,490	0.8							24,490	0.8
Principal	89,654	1.0							89,654	1.0
Office of Principal Supplies	406	-							406	-
School Monitor	24,592	1.0							24,592	1.0
Ex Ed Teacher - Early Childhood	47,305	1.0							47,305	1.0
301-Targeted Learning Benefits					300	-			300	-
Steele License Renewal							1330	-	1,330	-
<b>Steele Total</b>	<b>1,491,060</b>	<b>26.2</b>	<b>55,640</b>	<b>1.0</b>	<b>240,396</b>	<b>0.7</b>	<b>238361.07</b>	<b>4.9</b>	<b>2,025,457</b>	<b>32.8</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
<b>Tolson</b>										
Benefits	253,701	-	24,882	-	4,926	-	16187.4	-	299,696	-
Counselor	19,606	0.5							19,606	0.5
Curriculum Service Provider							53958	1.0	53,958	1.0
Custodial Supplies	4,800	-							4,800	-
Custodian	70,776	2.0							70,776	2.0
District Supplies							5539	-	5,539	-
Early Childhood Ex Ed Teacher Assistant - Classifi	51,199	1.8							51,199	1.8
Employee Benefits	112,922	-			17,336	-	31654	-	161,912	-
Ex Ed Teacher Assistant - Classified	126,593	4.4							126,593	4.4
Ex Ed Teacher Salary	130,751	2.5			50,719	1.0			181,470	3.5
Instructional Supplies	9,600	-							9,600	-
Library Assistant	13,724	0.5							13,724	0.5
Masters Degree	8,000	-	4,000	-	4,000	-			16,000	-
Operating Lease-Copiers					3,700	-			3,700	-
Parent Involvement - Other Books, Periodicals, and							140	-	140	-
Student Admissions							400	-	400	-
Substitutes	19,500	-							19,500	-
Teacher	555,902	12.6	82,939	2.0	16,420	0.4			655,261	15.0
Attendance Tech	30,346	1.0							30,346	1.0
MTSS							67812	1.0	67,812	1.0
Health Supplies	640	-							640	-
Office Manager	41,070	1.0							41,070	1.0
301-Supplemental Base					142,760	-			142,760	-
301-Performance Pay					29,948	-			29,948	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					5,686	-			5,686	-
Teacher Assistant							37600	1.3	37,600	1.3
301-Supplemental Base Benefits					42,828	-			42,828	-
301-Perf Pay Benefits					5,990	-			5,990	-
301-Loss of Planning/Supervision Benefits					1,137	-			1,137	-
Sub Benefits	5,850	-							5,850	-
Health Assistant	23,070	0.8							23,070	0.8
Principal	89,654	1.0							89,654	1.0
Office of Principal Supplies	640	-							640	-
School Monitor	24,592	1.0							24,592	1.0
Ex Ed Teacher - Early Childhood	44,793	1.0							44,793	1.0
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							300	-	300	-
Tolson License Renewal							1330	-	1,330	-
Supplemental/Base					8,600	-			8,600	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
<b>Tolson Total</b>	<b>1,637,730</b>	<b>30.0</b>	<b>111,821</b>	<b>2.0</b>	<b>335,850</b>	<b>1.4</b>	<b>214920.4</b>	<b>3.3</b>	<b>2,300,321</b>	<b>36.6</b>
<b>Tully</b>										
Added Duty			6,500	-	48,375	-			54,875	-
Benefits	250,803	-			5,136	-	16050	-	271,989	-
Classified Salary					2,362	-			2,362	-
Classified Temporary					17,844	-			17,844	-
Counselor	19,385	0.5					24900	0.5	44,285	1.0
Curriculum Service Provider							53500	1.0	53,500	1.0
Custodial Supplies	3,255	-							3,255	-
Custodian	80,167	2.0							80,167	2.0
District Supplies			1,100	-	4,121	-	3050	-	8,271	-
Early Childhood Ex Ed Teacher Assistant - Classifi	21,115	0.9							21,115	0.9
Employee Benefits	76,935	-	55,014	-	25,861	-	25220	-	183,031	-
Employee Training & PD Svcs					400	-			400	-
Employee Training and Professi			4,000	-					4,000	-
Ex Ed Teacher Assistant - Classified	45,319	1.8							45,319	1.8
Ex Ed Teacher Salary	94,601	2.0			41,429	1.0			136,030	3.0
Field Trips							150	-	150	-
Instructional Aids			3,000	-	1,000	-	6400	-	10,400	-
Instructional Specialist			32,504	1.0			40260	1.0	72,764	2.0
Instructional Supplies	6,510	-							6,510	-
Leased Certified					3,933	-			3,933	-
Library Assistant	13,635	0.5							13,635	0.5
Masters Degree	16,040	-	6,000	-	400	-			22,440	-
Mileage					202	-			202	-
Multi-Tiered System of Support Facilitator (MTSS)	53,952	1.0							53,952	1.0
Operating Lease-Copiers					5,000	-			5,000	-
Other Food					18,900	-			18,900	-
Parent Cost-Fed Programs Only					33	-			33	-
Student Admissions							500	-	500	-
Substitute Teachers			1,000	-					1,000	-
Substitutes	16,500	-							16,500	-
Teacher	454,595	10.6			17,120	0.4			471,715	11.0
Teacher Salary			49,000	1.0			50400.39	1.0	99,400	2.0
Technology-Related Hardwre & Softwre \$5,000 or More			8,450	-					8,450	-
Attendance Tech	36,638	1.0							36,638	1.0
Health Supplies	434	-							434	-
Office Manager	53,717	1.0							53,717	1.0
Professional/Educational Contractor							2000	-	2,000	-
301-Supplemental Base					121,260	-			121,260	-
301-Performance Pay					26,109	-			26,109	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					4,830	-			4,830	-
Teacher Assistant			44,576	1.5			14550	0.5	59,126	2.0
Added Duty PD							4800	-	4,800	-
Early Childhood Teacher Assistant							26917.46	0.9	26,917	0.9
301-Supplemental Base Benefits					36,378	-			36,378	-
301-Perf Pay Benefits					5,222	-			5,222	-
301-Loss of Planning/Supervision Benefits					966	-			966	-
Sub Benefits	4,950	-							4,950	-
Health Assistant	41,775	0.9							41,775	0.9
Principal	87,033	1.0							87,033	1.0
Office of Principal Supplies	434	-							434	-
School Monitor	36,889	1.5							36,889	1.5
Ex Ed Teacher - Early Childhood	52,307	1.0							52,307	1.0
Magnet Coordinator			50,904	1.0					50,904	1.0
301-Targeted Learning Benefits					300	-			300	-
Tully License Renewal							1330	-	1,330	-
ESI-Substitutes					250	-			250	-
<b>Tully Total</b>	<b>1,466,990</b>	<b>25.7</b>	<b>262,048</b>	<b>4.5</b>	<b>388,930</b>	<b>1.4</b>	<b>270027.85</b>	<b>4.9</b>	<b>2,387,995</b>	<b>36.5</b>
<b>Van Buskirk</b>										
Benefits	263,032	-	75,723	-	5,976	-	16187.4	-	360,918	-
Classified Salary					2,130	-			2,130	-
Classified Temporary					1,278	-			1,278	-
Counselor	23,447	0.5					29500	0.5	52,947	1.0
Curriculum Service Provider							53958	1.0	53,958	1.0
Custodial Supplies	4,275	-							4,275	-
Custodian	83,149	2.0							83,149	2.0
District Supplies					344	-	15000	-	15,344	-
Early Childhood Ex Ed Teacher Assistant - Classifi	47,615	1.8							47,615	1.8
Employee Benefits	82,718	-	20,520	-	426	-	17680	-	121,344	-
Employer FICA/Medicare							2000	-	2,000	-
Ex Ed Teacher Assistant - Classified	46,239	1.8							46,239	1.8
Ex Ed Teacher Salary	107,346	2.0							107,346	2.0
Instructional Aids							15000	-	15,000	-
Instructional Supplies	8,550	-							8,550	-
Library Assistant	13,188	0.5							13,188	0.5
Masters Degree	18,600	-	8,000	-					26,600	-
Mileage					82	-			82	-
Operating Lease-Copiers					4,700	-			4,700	-
Other Food					17,040	-			17,040	-
Parent Cost-Fed Programs Only							100	-	100	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Parent Involvement - Other Books, Periodicals, and School Community Liaison							40	-	40	-
Substitutes	18,000	-					7000	-	25,000	-
Supplemental Base/Menu Stipend			8,600	-					8,600	-
Teacher	552,093	11.6	163,535	4.0	19,920	0.4			735,548	16.0
Teaching Assistant			88,875	2.8					88,875	2.8
Tech Related Hardware & Software less than \$5,000							15536	-	15,536	-
Attendance Tech	31,882	1.0							31,882	1.0
Health Supplies	570	-							570	-
Office Manager	51,638	1.0							51,638	1.0
301-Supplemental Base					129,860	-			129,860	-
301-Performance Pay					32,252	-			32,252	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					5,172	-			5,172	-
Certified: ELA and Math Family Nights							3500	-	3,500	-
Classified Temporary: ELA and Math Family Nights							1500	-	1,500	-
PLC/Data Chats							10000	-	10,000	-
Curriculum, Teacher subscriptions							1500	-	1,500	-
Added Duty PD							5000	-	5,000	-
Prof/Educ Contr.							18750	-	18,750	-
301-Supplemental Base Benefits					38,958	-			38,958	-
301-Perf Pay Benefits					6,450	-			6,450	-
301-Loss of Planning/Supervision Benefits					1,034	-			1,034	-
PhD/EdD/PsyD Degree	2,000	-			400	-			2,400	-
Sub Benefits	5,400	-							5,400	-
Health Assistant	22,391	0.8							22,391	0.8
Principal	84,488	1.0							84,488	1.0
Office of Principal Supplies	570	-							570	-
School Monitor	36,889	1.5							36,889	1.5
Ex Ed Teacher - Early Childhood	50,801	1.0							50,801	1.0
Teacher Itinerant			57,800	1.0					57,800	1.0
Reading Recovery Teacher-Van Buskirk			50,400	1.0					50,400	1.0
Added Duty Tutoring							8000	-	8,000	-
Teacher Benefits- Van Buskirk			15,120	-					15,120	-
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							300	-	300	-
Van Buskirk License Renewal							1330	-	1,330	-
<b>Van Buskirk Total</b>	<b>1,554,881</b>	<b>26.4</b>	<b>488,573</b>	<b>8.8</b>	<b>267,823</b>	<b>0.4</b>	<b>230781.4</b>	<b>1.8</b>	<b>2,542,058</b>	<b>37.3</b>
<b>Vesey</b>										
Benefits	471,713	-	25,831	-	23,622	-	16512	-	537,677	-
Counselor	39,213	1.0							39,213	1.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Curriculum Service Provider					2,590	0.1	55040	1.0	57,630	1.1
Custodial Supplies	10,425	-							10,425	-
Custodian	117,456	3.0							117,456	3.0
District Supplies					3,098	-			3,098	-
Employee Benefits	66,325	-			33,119	-	51246	-	150,690	-
Ex Ed Teacher Assistant - Classified	26,653	0.8							26,653	0.8
Ex Ed Teacher Salary	142,389	3.0							142,389	3.0
Field Trips					500	-			500	-
Instructional Aids					3,098	-			3,098	-
Instructional Supplies	20,850	-							20,850	-
Instructional Tech Liaison							23240	0.8	23,240	0.8
Library Assistant	28,812	1.0							28,812	1.0
Masters Degree	18,600	-	2,000	-	808	-			21,408	-
Operating Lease-Copiers					10,000	-			10,000	-
Program Coordinator					6,426	0.1			6,426	0.1
Student Admissions					500	-			500	-
Substitutes	40,500	-							40,500	-
Teacher	1,105,741	25.2	86,102	2.0	78,739	1.8			1,270,582	29.0
Teacher Salary					48,900	1.0	57900	1.0	106,800	2.0
Tech Related Hardware & Software less than \$5,000					755	-			755	-
Attendance Tech	32,529	1.0							32,529	1.0
Health Supplies	1,390	-							1,390	-
Office Manager	50,630	1.0							50,630	1.0
301-Supplemental Base					251,120	-			251,120	-
301-Performance Pay					53,754	-			53,754	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					10,002	-			10,002	-
Teacher Assistant							89650	3.0	89,650	3.0
301-Supplemental Base Benefits					75,336	-			75,336	-
301-Perf Pay Benefits					10,751	-			10,751	-
301-Loss of Planning/Supervision Benefits					2,000	-			2,000	-
PhD/EdD/PsyD Degree					400	-			400	-
Sub Benefits	12,150	-							12,150	-
Special Needs Aide 504 - Vesey	19,792	0.8							19,792	0.8
Health Assistant	32,249	0.9							32,249	0.9
Principal	88,773	1.0							88,773	1.0
Asst Principal	72,332	1.0							72,332	1.0
Office of Principal Supplies	1,390	-							1,390	-
School Monitor	36,889	1.5							36,889	1.5
Reading Recovery Teacher-Vesey			58,900	1.0					58,900	1.0
Teacher Benefits- Vesey			17,670	-					17,670	-
301-Targeted Learning Benefits					300	-			300	-



**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Family Engagement - Teacher Hourly							440	-	440	-
Professional Contractor							2000	-	2,000	-
PD Books							4000	-	4,000	-
Employee Training and PD					500	-			500	-
Professional Educational Services					5,000	-			5,000	-
Administrative Assistant					4,158	0.1			4,158	0.1
Early Childhood TAs					48,322	1.8			48,322	1.8
<b>Vesey Total</b>	<b>2,436,802</b>	<b>41.1</b>	<b>190,503</b>	<b>3.0</b>	<b>675,296</b>	<b>4.8</b>	<b>300028</b>	<b>5.8</b>	<b>3,602,628</b>	<b>54.7</b>
<b>Warren</b>										
Benefits	205,987	-	24,702	-	5,946	-	18621.9	-	255,257	-
Counselor	20,975	0.5					25906	0.5	46,881	1.0
Curriculum Service Provider					2,590	0.1	62073	1.0	64,663	1.1
Custodial Supplies	2,625	-							2,625	-
Custodian	69,316	2.0							69,316	2.0
District Supplies					1,043	-	5071	-	6,114	-
Employee Benefits	58,310	-			50,674	-	21495	-	130,479	-
Employee Training and Professi					500	-			500	-
Ex Ed Teacher Assistant - Classified	75,013	3.5							75,013	3.5
Ex Ed Teacher Salary	95,594	2.0			49,816	1.0			145,410	3.0
Field Trips					500	-			500	-
Instructional Aids					1,043	-			1,043	-
Instructional Supplies	5,250	-							5,250	-
Library Assistant	14,430	0.5							14,430	0.5
Licenses & Health Permits					1,330	-			1,330	-
Masters Degree	5,000	-	2,000	-	560	-			7,560	-
Multi-Tiered System of Support Facilitator (MTSS)	55,039	1.0							55,039	1.0
Operating Lease-Copiers					3,800	-			3,800	-
Program Coordinator					6,426	0.1			6,426	0.1
Student Admissions					500	-			500	-
Substitutes	12,000	-							12,000	-
Teacher	339,082	7.6	82,340	2.0	19,820	0.4			441,242	10.0
Teacher Salary					46,900	1.0			46,900	1.0
Attendance Tech	28,574	1.0							28,574	1.0
Health Supplies	350	-							350	-
Office Manager	43,171	1.0							43,171	1.0
301-Supplemental Base					86,860	-			86,860	-
301-Performance Pay					21,501	-			21,501	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					3,460	-			3,460	-
Teacher Assistant							45450	1.5	45,450	1.5
Tech related HW and SW under \$5k					755	-			755	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
301-Supplemental Base Benefits					26,058	-			26,058	-
301-Perf Pay Benefits					4,300	-			4,300	-
301-Loss of Planning/Supervision Benefits					692	-			692	-
Sub Benefits	3,600	-							3,600	-
Health Assistant	23,760	0.8							23,760	0.8
Principal	91,445	1.0							91,445	1.0
Office of Principal Supplies	350	-							350	-
School Monitor	24,592	1.0							24,592	1.0
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							440	-	440	-
Supplemental/Base					8,600	-			8,600	-
Professional Educational Services					5,000	-			5,000	-
Administrative Assistant					4,158	0.1			4,158	0.1
Early Childhood TAs					51,292	1.8			51,292	1.8
<b>Warren Total</b>	<b>1,174,464</b>	<b>21.9</b>	<b>109,042</b>	<b>2.0</b>	<b>405,923</b>	<b>4.4</b>	<b>179056.9</b>	<b>3.0</b>	<b>1,868,487</b>	<b>31.3</b>
<b>Wheeler</b>										
Added Duty					57,600	-			57,600	-
Benefits	338,715	-	27,780	-	11,196	-	18459.3	-	396,150	-
Classified Temporary					22,395	-			22,395	-
Counselor	21,399	0.5			21,399	0.5			42,798	1.0
Curriculum Service Provider							61531	1.0	61,531	1.0
Custodial Supplies	5,220	-							5,220	-
Custodian	95,009	2.5							95,009	2.5
Dean of Students							52400	1.0	52,400	1.0
District Supplies					3,100	-	395	-	3,495	-
Early Childhood Ex Ed Teacher Assistant - Classifi	119,650	4.4							119,650	4.4
Employee Benefits	122,064	-			63,304	-	32664	-	218,032	-
Employee Training and Professi					400	-			400	-
Ex Ed Teacher Assistant - Classified	109,916	3.5							109,916	3.5
Ex Ed Teacher Salary	144,408	3.0			100,354	2.0			244,761	5.0
Instructional Aids					900	-			900	-
Instructional Supplies	10,440	-							10,440	-
Leased Certified					3,933	-	27484	-	31,417	-
Leased Substitutes					250	-			250	-
Library Assistant	15,153	0.5							15,153	0.5
Masters Degree	25,200	-	800	-	4,400	-			30,400	-
Multi-Tiered System of Support Facilitator (MTSS)	55,351	1.0							55,351	1.0
Nontechnology Related Repairs	18,095	-							18,095	-
Operating Lease-Copiers					5,100	-			5,100	-
Parent Cost-Fed Programs Only					38	-			38	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Social Worker	47,078	1.0							47,078	1.0
Substitutes	24,000	-							24,000	-
Supplemental Base					17,200	-			17,200	-
Teacher	697,226	16.6	92,600	2.0	15,920	0.4			805,746	19.0
Teacher Salary							56015	1.0	56,015	1.0
Attendance Tech	28,284	1.0							28,284	1.0
Health Supplies	696	-							696	-
Office Manager	48,172	1.0							48,172	1.0
301-Supplemental Base					172,860	-			172,860	-
301-Performance Pay					38,395	-			38,395	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					6,885	-			6,885	-
301-Supplemental Base Benefits					51,858	-			51,858	-
301-Perf Pay Benefits					7,679	-			7,679	-
301-Loss of Planning/Supervision Benefits					1,377	-			1,377	-
PhD/EdD/PsyD Degree	2,000	-			400	-			2,400	-
Sub Benefits	7,200	-							7,200	-
Health Assistant	32,907	0.9							32,907	0.9
Principal	84,488	1.0							84,488	1.0
Office of Principal Supplies	696	-							696	-
School Monitor	36,889	1.5							36,889	1.5
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							480	-	480	-
Wheeler License Renewal							1330	-	1,330	-
<b>Wheeler Total</b>	<b>2,090,255</b>	<b>38.4</b>	<b>121,180</b>	<b>2.0</b>	<b>608,742</b>	<b>2.9</b>	<b>250798.3</b>	<b>3.0</b>	<b>3,070,975</b>	<b>46.3</b>
<b>White</b>										
Benefits	431,210	-	146,026	-	47,493	-	14726.4	-	639,456	-
Counselor	41,261	1.0					56470	1.0	97,731	2.0
Curriculum Service Provider					56,661	1.0	49088	1.0	105,749	2.0
Custodial Supplies	8,940	-							8,940	-
Custodian	100,986	3.0							100,986	3.0
District Supplies					1,400	-	11663	-	13,063	-
Employee Benefits	48,179	-					55285	-	103,464	-
Ex Ed Teacher Assistant - Classified	28,153	0.9							28,153	0.9
Ex Ed Teacher Salary	100,112	2.0							100,112	2.0
Instructional Supplies	17,880	-							17,880	-
Library Assistant	27,998	1.0							27,998	1.0
Licenses					1,000	-			1,000	-
Masters Degree	21,200	-	4,000	-	2,800	-			28,000	-
Operating Lease-Copiers					7,900	-			7,900	-
School Community Liaison							27000	1.0	27,000	1.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Student Admissions							450	-	450	-
Substitutes	36,000	-							36,000	-
Teacher	983,998	23.2	361,066	8.0	34,639	0.8			1,379,703	32.0
Teacher Salary							46844.81	1.0	46,845	1.0
Teaching Assistant					67,010	2.3			67,010	2.3
Attendance Tech	29,733	1.0							29,733	1.0
MTSS							54000	1.0	54,000	1.0
Health Supplies	1,192	-							1,192	-
Office Manager	50,125	1.0							50,125	1.0
301-Supplemental Base					225,320	-			225,320	-
301-Performance Pay					53,754	-			53,754	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					8,974	-			8,974	-
Teacher Assistant							46250	1.5	46,250	1.5
Early Childhood Teacher Assistant							27451.85	0.9	27,452	0.9
Tech related HW and SW under \$5k					950	-			950	-
301-Supplemental Base Benefits					67,596	-			67,596	-
301-Perf Pay Benefits					10,751	-			10,751	-
301-Loss of Planning/Supervision Benefits					1,795	-			1,795	-
Sub Benefits	10,800	-							10,800	-
Health Assistant	30,999	0.9							30,999	0.9
Principal	87,899	1.0							87,899	1.0
Asst Principal	66,179	1.0							66,179	1.0
Office of Principal Supplies	1,192	-							1,192	-
School Monitor	49,186	2.0							49,186	2.0
Teaching Asst-Bilingual			125,688	4.0					125,688	4.0
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							440	-	440	-
White License Renewal							1330	-	1,330	-
Community Ed Helper					19,316	0.8			19,316	0.8
Site Lead					19,190	0.5			19,190	0.5
Elementary Student Support					29,290	1.0			29,290	1.0
<b>White Total</b>	<b>2,173,222</b>	<b>38.0</b>	<b>636,781</b>	<b>12.0</b>	<b>657,639</b>	<b>6.3</b>	<b>390999.06</b>	<b>7.4</b>	<b>3,858,641</b>	<b>63.7</b>
<b>Whitmore</b>										
Added Duty					51,400	-			51,400	-
Behavior Intervention Monitor							29062	1.0	29,062	1.0
Benefits	279,421	-	17,340	-	8,694	-	15213	-	320,668	-
Classified Temporary					18,281	-			18,281	-
Counselor	44,334	1.0							44,334	1.0
Curriculum Service Provider							50710	1.0	50,710	1.0
Custodial Supplies	5,220	-							5,220	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Custodian	72,750	2.0							72,750	2.0
District Supplies					3,250	-	3323	-	6,573	-
Early Childhood Ex Ed Teacher Assistant - Classifi	23,435	0.9							23,435	0.9
Employee Benefits	146,186	-			13,936	-	27928	-	188,050	-
Employee Training & PD Svcs					400	-			400	-
Employer FICA/Medicare					7,705	-	4368	-	12,073	-
Ex Ed Teacher Assistant - Classified	175,060	6.1							175,060	6.1
Ex Ed Teacher Salary	213,854	4.0							213,854	4.0
Instructional Aids					950	-	2000	-	2,950	-
Instructional Specialist							29800	0.8	29,800	0.8
Instructional Supplies	10,440	-							10,440	-
Leased Certified					3,933	-			3,933	-
Library Assistant	13,715	0.5							13,715	0.5
Masters Degree	22,400	-	2,000	-	600	-			25,000	-
Operating Lease-Copiers					4,800	-			4,800	-
Parent Cost-Fed Programs Only					23	-			23	-
Substitutes	22,500	-					1000	-	23,500	-
Teacher	607,871	13.4	57,800	1.0	28,980	0.6			694,651	15.0
Teacher Salary							47400	1.0	47,400	1.0
Attendance Tech	28,864	1.0							28,864	1.0
Health Supplies	696	-							696	-
Office Manager	49,621	1.0							49,621	1.0
301-Supplemental Base					166,840	-			166,840	-
301-Performance Pay					32,252	-			32,252	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					6,645	-			6,645	-
Counselor Salary					25,681	0.5			25,681	0.5
301-Supplemental Base Benefits					50,052	-			50,052	-
301-Perf Pay Benefits					6,450	-			6,450	-
301-Loss of Planning/Supervision Benefits					1,329	-			1,329	-
Sub Benefits	6,750	-							6,750	-
Health Assistant	25,475	0.8							25,475	0.8
Principal	89,654	1.0							89,654	1.0
Office of Principal Supplies	696	-							696	-
School Monitor	24,592	1.0							24,592	1.0
Ex Ed Teacher - Early Childhood	46,796	1.0							46,796	1.0
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							400	-	400	-
Whitemore License Renewal							1330	-	1,330	-
ESI-Substitutes					250	-			250	-
<b>Whitmore Total</b>	<b>1,910,331</b>	<b>33.7</b>	<b>77,140</b>	<b>1.0</b>	<b>434,251</b>	<b>1.1</b>	<b>212534</b>	<b>3.8</b>	<b>2,634,256</b>	<b>39.6</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
<b>Wright</b>										
Added Duty					57,600	-			57,600	-
Benefits	286,856	-	53,211	-	7,344	-	16349.1	-	363,760	-
Classified Temporary					22,395	-			22,395	-
Counselor	23,960	0.5					17750	0.3	41,710	0.8
Curriculum Service Provider							54497	1.0	54,497	1.0
Custodial Supplies	5,715	-							5,715	-
Custodian	72,540	2.0							72,540	2.0
District Supplies					2,500	-	14000	-	16,500	-
Employee Benefits	112,046	-			46,444	-	45460	-	203,951	-
Employee Training and Professi					400	-			400	-
Ex Ed Teacher Assistant - Classified	223,650	7.0							223,650	7.0
Ex Ed Teacher Salary	91,588	2.0			94,417	2.0			186,005	4.0
Field Trips							150	-	150	-
Instructional Aids					900	-	11000	-	11,900	-
Instructional Supplies	11,430	-							11,430	-
Leased Certified					3,933	-			3,933	-
Leased Substitutes					250	-			250	-
Library Assistant	13,581	0.5							13,581	0.5
Masters Degree	24,042	-	1,200	-	3,200	-			28,442	-
Multi-Tiered System of Support Facilitator (MTSS)-			60,000	1.0					60,000	1.0
Operating Lease-Copiers					5,000	-			5,000	-
Parent Cost-Fed Programs Only					38	-			38	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
School Community Liaison							29662	1.0	29,662	1.0
Student Admissions							250	-	250	-
Substitutes	24,000	-							24,000	-
Teacher	679,667	16.0	177,369	4.0	24,480	0.6			881,516	20.6
Teacher Salary							101824.56	2.0	101,825	2.0
Attendance Tech	34,865	1.0							34,865	1.0
Health Supplies	762	-							762	-
Office Manager	48,172	1.0							48,172	1.0
301-Supplemental Base					159,100	-			159,100	-
301-Performance Pay					42,389	-			42,389	-
301-Targeted Learning					1,500	-			1,500	-
301-Loss of Planning/Supervision					6,337	-			6,337	-
Technology Related Supplies							3000	-	3,000	-
Teacher Assistant							62000	2.0	62,000	2.0
Early Childhood Teacher Assistant							28287.8	0.9	28,288	0.9
301-Supplemental Base Benefits					47,730	-			47,730	-
301-Perf Pay Benefits					8,478	-			8,478	-
301-Loss of Planning/Supervision Benefits					1,267	-			1,267	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Sub Benefits	7,200	-							7,200	-
Health Assistant	32,570	0.9							32,570	0.9
Principal	84,488	1.0							84,488	1.0
Office of Principal Supplies	762	-							762	-
School Monitor	24,592	1.0							24,592	1.0
Reading Recovery Teacher- Wright			57,901	1.0					57,901	1.0
Teacher Benefits- Wright			17,370	-					17,370	-
Benefits-Wright			18,000	-					18,000	-
301-Targeted Learning Benefits					300	-			300	-
Family Engagement - Teacher Hourly							400	-	400	-
Wright License Renewal							1330	-	1,330	-
Supplemental/Base					8,600	-			8,600	-
<b>Wright Total</b>	<b>1,802,487</b>	<b>32.9</b>	<b>385,051</b>	<b>6.0</b>	<b>544,601</b>	<b>2.6</b>	<b>386000.46</b>	<b>7.2</b>	<b>3,118,139</b>	<b>48.7</b>
<b>Elementary Total</b>	<b>76,978,611</b>	<b>1,367.7</b>	<b>12,285,052</b>	<b>205.1</b>	<b>21,042,391</b>	<b>152.9</b>	<b>11079122.7</b>	<b>190.6</b>	<b>121,385,176</b>	<b>1,916.2</b>
<b>K-8</b>										
<b>Booth/Fickett</b>										
Added Duty					45,200	-			45,200	-
Behavior Intervention Monitor							31000	1.0	31,000	1.0
Behavior Specialist							39432	1.0	39,432	1.0
Benefits	404,023	-	87,629	-	2,658	-	14401.8	-	508,711	-
Campus Monitor	196,622	6.6							196,622	6.6
Classified Temporary					16,426	-			16,426	-
Counselor	85,926	2.0							85,926	2.0
Curriculum Service Provider							48006	1.0	48,006	1.0
Custodial Supplies	4,890	-							4,890	-
Custodian	171,184	4.5							171,184	4.5
District Supplies					1,500	-	21000	-	22,500	-
Employee Benefits	40,815	-			41,504	-	21550	-	103,869	-
Employee Training & PD Svcs					400	-			400	-
Ex Ed Teacher Salary	91,609	2.0			41,179	1.0			132,788	3.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Instructional Aids					24	-	35000	-	35,024	-
Instructional Supplies	9,780	-							9,780	-
Leased Substitutes					250	-			250	-
Library Assistant	27,142	1.0							27,142	1.0
Masters Degree	12,400	-	2,400	-	2,000	-			16,800	-
Multi-Tiered System of Support Facilitator (MTSS)-			56,000	1.0					56,000	1.0
Operating Lease-Copiers					9,800	-			9,800	-
Other Books, Periodicals, and Media							2225	-	2,225	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Parent Cost-Fed Programs Only							275	-	275	-
Professional/Educational Contr							15000	-	15,000	-
Restorative Practice Facilitator			38,595	1.0					38,595	1.0
Substitutes	24,000	-							24,000	-
Supplemental Base					8,600	-			8,600	-
Teacher	583,689	13.8	253,500	6.0	8,860	0.2			846,049	20.0
Attendance Tech	30,023	1.0							30,023	1.0
Health Supplies	652	-							652	-
Office Manager	43,613	1.0							43,613	1.0
301-Supplemental Base					144,480	-			144,480	-
301-Performance Pay					33,788	-			33,788	-
301-Targeted Learning					3,000	-			3,000	-
301-Loss of Planning/Supervision					5,754	-			5,754	-
301-Supplemental Base Benefits					43,344	-			43,344	-
301-Perf Pay Benefits					6,758	-			6,758	-
301-Loss of Planning/Supervision Benefits					1,151	-			1,151	-
Sub Benefits	7,200	-							7,200	-
Health Assistant	44,442	1.0							44,442	1.0
Principal	94,958	1.0							94,958	1.0
Asst Principal	75,925	1.0							75,925	1.0
Office of Principal Supplies	652	-							652	-
Grounds Maintenance	19,537	0.5							19,537	0.5
Benefits-Booth-Fickett			16,800	-					16,800	-
301-Targeted Learning Benefits					600	-			600	-
Family Engagement - Teacher Hourly							100	-	100	-
Added Duty Classified							1600	-	1,600	-
<b>Booth/Fickett Total</b>	<b>1,996,681</b>	<b>35.6</b>	<b>454,924</b>	<b>8.0</b>	<b>417,276</b>	<b>1.2</b>	<b>229589.8</b>	<b>3.0</b>	<b>3,098,471</b>	<b>47.8</b>
<b>Dietz</b>										
Added Duty					45,850	-	4000	-	49,850	-
Benefits	342,292	-	70,979	-	2,508	-	16836.3	-	432,616	-
Campus Monitor	68,334	2.3							68,334	2.3
Classified Salary					2,940	-			2,940	-
Classified Temporary					16,724	-			16,724	-
Counselor	39,213	1.0							39,213	1.0
Curriculum Service Provider							56121	1.0	56,121	1.0
Custodial Supplies	4,770	-							4,770	-
Custodian	67,373	2.0							67,373	2.0
District Supplies					2,388	-	1924	-	4,312	-
Employee Benefits	55,971	-			12,162	-	35360	-	103,493	-
Employee Training & PD Svcs					400	-			400	-
Employer FICA/Medicare					14,583	-			14,583	-



**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Ex Ed Teacher Assistant - Classified	22,283	0.9							22,283	0.9
Ex Ed Teacher Salary	133,897	3.0							133,897	3.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Instructional Aids					503	-			503	-
Instructional Supplies	9,540	-							9,540	-
Leased Substitutes					250	-			250	-
Library Assistant	26,092	1.0							26,092	1.0
Masters Degree	19,600	-	2,000	-	400	-			22,000	-
Mileage					200	-			200	-
Multi-Tiered System of Support Facilitator (MTSS)-			62,000	1.0					62,000	1.0
Operating Lease-Copiers					5,200	-			5,200	-
Other Food					23,520	-			23,520	-
Parent Cost-Fed Programs Only							100	-	100	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
Professional/Educational Contract Services							18500	-	18,500	-
School Community Liaison							34000	1.0	34,000	1.0
Stipend Certified- African American Student Suppor			2,000	-					2,000	-
Substitutes	23,400	-							23,400	-
Teacher	654,991	15.6	236,598	4.8	8,360	0.2			899,949	20.6
Teacher Salary							67735.59	1.4	67,736	1.4
Attendance Tech	29,444	1.0							29,444	1.0
Health Supplies	636	-							636	-
Office Manager	44,915	1.0							44,915	1.0
301-Supplemental Base					168,560	-			168,560	-
301-Performance Pay					39,163	-			39,163	-
301-Targeted Learning					3,000	-			3,000	-
301-Loss of Planning/Supervision					6,714	-			6,714	-
Teacher Assistant							56000	2.0	56,000	2.0
Teacher Registration							6000	-	6,000	-
Teacher Travel							21000	-	21,000	-
Early Childhood Teacher Assistant							25854.59	0.9	25,855	0.9
Dietz License Renewal							1330	-	1,330	-
301-Supplemental Base Benefits					50,568	-			50,568	-
301-Perf Pay Benefits					7,833	-			7,833	-
301-Loss of Planning/Supervision Benefits					1,343	-			1,343	-
Sub Benefits	7,020	-							7,020	-
Health Assistant	30,389	0.9							30,389	0.9
Principal	94,022	1.0							94,022	1.0
Asst Principal	72,983	1.0							72,983	1.0
Office of Principal Supplies	636	-							636	-
Grounds Maintenance	32,684	1.0							32,684	1.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Reading Recovery Teacher- Dietz			25,700	0.5					25,700	0.5
Added Duty - Tutoring							5000	-	5,000	-
Teacher Benefits- Dietz			7,710	-					7,710	-
Mileage- Dietz			250	-					250	-
Benefits-Dietz			17,600	-					17,600	-
301-Targeted Learning Benefits					600	-			600	-
Family Engagement - Teacher Hourly							300	-	300	-
<b>Dietz Total</b>	<b>1,808,085</b>	<b>31.8</b>	<b>424,837</b>	<b>6.3</b>	<b>413,768</b>	<b>0.2</b>	<b>350101.48</b>	<b>6.3</b>	<b>2,996,792</b>	<b>44.6</b>
<b>Hollinger</b>										
Behavior Intervention Monitor							28900	1.0	28,900	1.0
Benefits	485,722	-	117,997	-	5,376	-	15051	-	624,146	-
Campus Monitor	62,170	2.0							62,170	2.0
Counselor	40,750	1.0							40,750	1.0
Curriculum Service Provider							50170	1.0	50,170	1.0
Custodial Supplies	8,130	-							8,130	-
Custodian	99,673	2.5							99,673	2.5
Employee Benefits	102,903	-					54684	-	157,587	-
Employer FICA/Medicare					16,470	-			16,470	-
Ex Ed Teacher Assistant - Classified	107,001	3.7							107,001	3.7
Ex Ed Teacher Salary	197,708	4.0							197,708	4.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Instructional Supplies	16,260	-							16,260	-
Library Assistant	26,116	1.0							26,116	1.0
Masters Degree	32,120	-	3,200	-	1,200	-			36,520	-
Multi-Tiered System of Support Facilitator (MTSS)	62,631	1.0							62,631	1.0
Operating Lease-Copiers					5,200	-			5,200	-
Parent Cost-Fed Programs Only							500	-	500	-
Restorative Practice Facilitator							45150	1.0	45,150	1.0
Substitutes	35,100	-							35,100	-
Teacher	1,042,226	24.2	228,360	5.4	17,920	0.4			1,288,506	30.0
Teacher Salary							102872	1.6	102,872	1.6
Teaching Assistant			164,963	5.0					164,963	5.0
Attendance Tech	31,557	1.0							31,557	1.0
Health Supplies	1,084	-							1,084	-
Office Manager	44,915	1.0							44,915	1.0
301-Supplemental Base					251,120	-			251,120	-
301-Performance Pay					56,211	-			56,211	-
301-Targeted Learning					3,000	-			3,000	-
301-Loss of Planning/Supervision					10,002	-			10,002	-
Out-of-State Travel Admin							5388	-	5,388	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Early Childhood Teacher Assistant							28287.8	0.9	28,288	0.9
Counselor Salary					54,900	1.0			54,900	1.0
301-Supplemental Base Benefits					75,336	-			75,336	-
301-Perf Pay Benefits					11,242	-			11,242	-
301-Loss of Planning/Supervision Benefits					2,000	-			2,000	-
Sub Benefits	10,530	-							10,530	-
Health Assistant	35,633	0.9							35,633	0.9
Principal	98,793	1.0							98,793	1.0
Asst Principal	75,177	1.0							75,177	1.0
Office of Principal Supplies	1,084	-							1,084	-
Grounds Maintenance	19,936	0.5							19,936	0.5
Reading Recovery Teacher- Hollinger			49,800	1.0					49,800	1.0
Teacher Benefits- Hollinger			14,940	-					14,940	-
301-Targeted Learning Benefits					600	-			600	-
Added Duty- PLC/Data Chats							9000	-	9,000	-
Professional/Education Development for Teachers							5390	-	5,390	-
Out-of-State Travel Certified							5417	-	5,417	-
Professional/Education Development for Admin							5370	-	5,370	-
<b>Hollinger Total</b>	<b>2,664,819</b>	<b>45.0</b>	<b>579,260</b>	<b>11.4</b>	<b>510,577</b>	<b>1.4</b>	<b>356179.8</b>	<b>5.5</b>	<b>4,110,836</b>	<b>63.3</b>
<b>Lawrence</b>										
Benefits	280,251	-	66,662	-	74,352	-	14563.8	-	435,829	-
Campus Monitor	58,857	2.0			29,867	1.0			88,723	3.0
Counselor	40,237	1.0							40,237	1.0
Curriculum Service Provider							48546	1.0	48,546	1.0
Custodial Supplies	3,225	-							3,225	-
Custodian	67,226	2.0							67,226	2.0
Dean of Students							47000	1.0	47,000	1.0
District Supplies							2000	-	2,000	-
Employee Benefits	55,682	-					22760	-	78,442	-
Employee Training and Professi							4000	-	4,000	-
Ex Ed Teacher Assistant - Classified	22,283	0.9							22,283	0.9
Ex Ed Teacher Salary	134,410	3.0							134,410	3.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Instructional Aids							2000	-	2,000	-
Instructional Supplies	6,450	-							6,450	-
Library Assistant	27,430	1.0							27,430	1.0
Masters Degree	14,200	-	2,000	-					16,200	-
Multi-Tiered System of Support Facilitator (MTSS)-			61,000	1.0					61,000	1.0
Operating Lease-Copiers					3,500	-			3,500	-
Out-Of-State Travel							24000	-	24,000	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Professional/Educational Contr							20232	-	20,232	-
Restorative Practice Facilitator			38,968	1.0					38,968	1.0
School Community Liaison							28600	1.0	28,600	1.0
Social Worker	52,002	1.0							52,002	1.0
Substitutes	13,200	-							13,200	-
Teacher	463,470	11.0	183,240	4.0	84,100	2.0			730,810	17.0
Teaching Assistant					89,158	3.0			89,158	3.0
Attendance Tech	28,574	1.0							28,574	1.0
Health Supplies	430	-							430	-
Office Manager	46,743	1.0							46,743	1.0
301-Supplemental Base					129,000	-			129,000	-
301-Performance Pay					30,716	-			30,716	-
301-Targeted Learning					3,000	-			3,000	-
301-Loss of Planning/Supervision					5,138	-			5,138	-
Admin Registration							3000	-	3,000	-
301-Supplemental Base Benefits					38,700	-			38,700	-
301-Perf Pay Benefits					6,143	-			6,143	-
301-Loss of Planning/Supervision Benefits					1,028	-			1,028	-
Regional Itinerant Sub					44,717	1.0			44,717	1.0
Sub Benefits	3,960	-							3,960	-
Health Assistant	28,914	0.9							28,914	0.9
Principal	94,022	1.0							94,022	1.0
Office of Principal Supplies	430	-							430	-
Grounds Maintenance	38,970	1.0							38,970	1.0
Benefits-Lawrence			17,100	-					17,100	-
301-Targeted Learning Benefits					600	-			600	-
Family Engagement - Teacher Hourly							440	-	440	-
<b>Lawrence Total</b>	<b>1,508,563</b>	<b>27.0</b>	<b>368,971</b>	<b>6.0</b>	<b>540,019</b>	<b>7.0</b>	<b>217141.8</b>	<b>3.0</b>	<b>2,634,695</b>	<b>43.0</b>
<b>Mary Belle McCorkle K-8</b>										
Behavior Specialist							39532	1.0	39,532	1.0
Benefits	848,145	-	99,252	-	10,752	-	16512	-	974,661	-
Campus Monitor	141,299	4.8							141,299	4.8
Classified Temporary					30,000	-			30,000	-
Counselor	81,499	2.0							81,499	2.0
Curriculum Service Provider							55040	1.0	55,040	1.0
Custodial Supplies	14,610	-							14,610	-
Custodian	147,770	4.0							147,770	4.0
District Supplies					4,000	-			4,000	-
Employee Benefits	51,727	-			8,430	-	73161	-	133,319	-
Employee Training and Professi							16500	-	16,500	-
Employer FICA/Medicare							2400	-	2,400	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Ex Ed Teacher Assistant - Classified	29,283	0.9							29,283	0.9
Ex Ed Teacher Salary	92,590	2.0			22,368	1.0			114,958	3.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Field Trips					1,050	-			1,050	-
Instructional Aids							59067	-	59,067	-
Instructional Supplies	29,220	-							29,220	-
Library Assistant	28,266	1.0							28,266	1.0
Licenses					1,000	-			1,000	-
Masters Degree	31,200	-			800	-			32,000	-
Multi-Tiered System of Support Facilitator (MTSS)-			53,500	1.0					53,500	1.0
Operating Lease-Copiers					10,800	-			10,800	-
Out-Of-State Travel							63300	-	63,300	-
School Community Liaison							29381	1.0	29,381	1.0
Student Admissions					2,000	-			2,000	-
Student Success Specialist							42548	1.0	42,548	1.0
Substitutes	58,800	-					21000	-	79,800	-
Supplemental Base					8,600	-			8,600	-
Teacher	1,953,741	45.4	170,697	4.2	35,840	0.8			2,160,278	50.4
Teacher Salary							77824	1.6	77,824	1.6
Teaching Assistant			160,143	5.0					160,143	5.0
Tech Related Hardware & Software less than \$5,000							1000	-	1,000	-
Attendance Tech	41,701	1.0							41,701	1.0
Health Supplies	1,948	-							1,948	-
Office Manager	44,915	1.0							44,915	1.0
301-Supplemental Base					424,840	-			424,840	-
301-Performance Pay					84,470	-			84,470	-
301-Targeted Learning					3,000	-			3,000	-
301-Loss of Planning/Supervision					16,921	-			16,921	-
Teacher Assistant							59566	2.0	59,566	2.0
Added Duty PD							4800	-	4,800	-
Early Childhood Teacher Assistant							26645.76	0.9	26,646	0.9
McCorkle License Renewal							665	-	665	-
Tech related HW and SW under \$5k					950	-			950	-
301-Supplemental Base Benefits					127,452	-			127,452	-
301-Perf Pay Benefits					16,894	-			16,894	-
301-Loss of Planning/Supervision Benefits					3,384	-			3,384	-
PhD/EdD/PsyD Degree	6,000	-							6,000	-
Sub Benefits	17,640	-							17,640	-
Special Needs Aide 504 - McCorkle	19,792	0.8							19,792	0.8
Office Assistant	54,880	2.0							54,880	2.0
Health Assistant	30,759	1.0							30,759	1.0

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Principal	94,958	1.0							94,958	1.0
Asst Principal	142,404	2.0							142,404	2.0
Office of Principal Supplies	1,948	-							1,948	-
Grounds Maintenance	41,491	1.0							41,491	1.0
School Security Agent	35,855	1.0							35,855	1.0
Benefits-McCorkle			16,000	-					16,000	-
301-Targeted Learning Benefits					600	-			600	-
Family Engagement - Teacher Hourly							440	-	440	-
Added Duty PLC/Data Chats							4800	-	4,800	-
Community Ed Helper					25,755	1.3			25,755	1.3
Site Lead					38,380	1.0			38,380	1.0
Elementary Student Support					29,290	1.0			29,290	1.0
<b>Mary Belle McCorkle K-8 Total</b>	<b>4,070,041</b>	<b>71.0</b>	<b>499,591</b>	<b>10.2</b>	<b>907,576</b>	<b>5.1</b>	<b>594181.76</b>	<b>8.5</b>	<b>6,071,390</b>	<b>94.7</b>
<b>Morgan Maxwell</b>										
Added Duty					45,850	-			45,850	-
Benefits	322,690	-	55,308	-	5,166	-	16512	-	399,676	-
Campus Monitor	72,913	2.5							72,913	2.5
Classified Temporary					14,960	-			14,960	-
Counselor	40,237	1.0							40,237	1.0
Curriculum Service Provider							55040	1.0	55,040	1.0
Custodial Supplies	5,385	-							5,385	-
Custodian	96,689	2.5							96,689	2.5
Dean of Students							54000	1.0	54,000	1.0
District Supplies					2,000	-	1000	-	3,000	-
Employee Benefits	57,325	-			55,720	-	35010	-	148,056	-
Employee Training & PD Svcs					400	-			400	-
Ex Ed Teacher Assistant - Classified	103,294	4.7							103,294	4.7
Ex Ed Teacher Salary	58,300	1.0			125,328	3.0			183,628	4.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Instructional Aids					503	-	3026	-	3,529	-
Instructional Supplies	10,770	-							10,770	-
Leased Substitutes					250	-			250	-
Library Assistant	28,275	1.0							28,275	1.0
Masters Degree	22,000	-	2,000	-	6,000	-			30,000	-
Operating Lease-Copiers					6,100	-			6,100	-
Out-Of-State Travel							17700	-	17,700	-
Parent Cost-Fed Programs Only							100	-	100	-
Parent Involvement - Other Books, Periodicals, and Substitutes	24,000	-					40	-	40	-
Supplemental Base					8,600	-	2900	-	26,900	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Teacher	599,818	13.6	184,360	4.2	17,220	0.4			801,398	18.2
Teacher Salary							61489	1.0	61,489	1.0
Attendance Tech	35,564	1.0							35,564	1.0
MTSS							57000	1.0	57,000	1.0
Health Supplies	718	-							718	-
Office Manager	48,654	1.0							48,654	1.0
301-Supplemental Base					134,160	-			134,160	-
301-Performance Pay					35,324	-			35,324	-
301-Targeted Learning					3,000	-			3,000	-
301-Loss of Planning/Supervision					5,343	-			5,343	-
Teacher Registration							3000	-	3,000	-
Admin. Registration							2000	-	2,000	-
Maxwell License Renewal							1330	-	1,330	-
301-Supplemental Base Benefits					40,248	-			40,248	-
301-Perf Pay Benefits					7,065	-			7,065	-
301-Loss of Planning/Supervision Benefits					1,069	-			1,069	-
PhD/EdD/PsyD Degree	2,000	-							2,000	-
Sub Benefits	7,200	-							7,200	-
Health Assistant	29,491	0.9							29,491	0.9
Principal	96,856	1.0							96,856	1.0
Office of Principal Supplies	718	-							718	-
Grounds Maintenance	43,031	1.0							43,031	1.0
301-Targeted Learning Benefits					600	-			600	-
Family Engagement - Teacher Hourly							700	-	700	-
Supplemental/Base					17,200	-			17,200	-
<b>Morgan Maxwell Total</b>	<b>1,733,529</b>	<b>31.4</b>	<b>241,668</b>	<b>4.2</b>	<b>532,105</b>	<b>3.4</b>	<b>310847</b>	<b>4.0</b>	<b>2,818,149</b>	<b>43.0</b>
<b>Naylor</b>										
Added Duty					33,793	-			33,793	-
Benefits	492,475	-	125,329	-	17,208	-	16024.8	-	651,036	-
Campus Monitor	48,371	1.6							48,371	1.6
Classified Salary					46,212	1.5			46,212	1.5
Classified Temporary					2,493	-			2,493	-
Counselor	42,285	1.0							42,285	1.0
Curriculum Service Provider							53416	1.0	53,416	1.0
Custodial Supplies	9,645	-							9,645	-
Custodian	114,577	3.0							114,577	3.0
Dean of Students							49400	1.0	49,400	1.0
District Supplies	500	-			525	-	20000	-	21,025	-
Employee Benefits	170,014	-			70,623	-	68600	-	309,237	-
Employee Training and Professi							2500	-	2,500	-
Employer FICA/Medicare	9,900	-			16,470	-			26,370	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Ex Ed Teacher Assistant - Classified	252,772	8.4							252,772	8.4
Ex Ed Teacher Salary	241,293	5.0			48,568	1.0			289,861	6.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
In-State Travel							1000	-	1,000	-
Instructional Aids							10000	-	10,000	-
Instructional Supplies	19,290	-							19,290	-
Leased Certified					8,468	0.1			8,468	0.1
Library Assistant	26,092	1.0							26,092	1.0
Masters Degree	25,200	-	8,000	-	2,000	-			35,200	-
Mileage					306	-			306	-
Operating Lease-Copiers					8,400	-			8,400	-
Other Food					33,240	-			33,240	-
Out-Of-State Travel							3000	-	3,000	-
Parent Cost-Fed Programs Only							100	-	100	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
School Community Liaison							39725	1.0	39,725	1.0
Substitutes	39,300	-					14000	-	53,300	-
Supplemental Base					8,600	-			8,600	-
Teacher	1,162,644	26.6	417,762	9.8	28,530	0.6			1,608,936	37.0
Teacher Salary	33,000	0.6			110,800	2.0	103000	2.0	246,800	4.6
Teaching Assistant					28,829	1.0			28,829	1.0
Technology-Related Hardwre & Softwre \$5,000 or More							35735	-	35,735	-
Attendance Tech	32,205	1.0							32,205	1.0
Health Supplies	1,286	-							1,286	-
Office Manager	53,717	1.0							53,717	1.0
301-Supplemental Base					285,520	-			285,520	-
301-Performance Pay					71,569	-			71,569	-
301-Targeted Learning					3,000	-			3,000	-
301-Loss of Planning/Supervision					11,372	-			11,372	-
Teacher Assistant							30000	1.0	30,000	1.0
Counselor Salary					54,900	1.0			54,900	1.0
301-Supplemental Base Benefits					85,656	-			85,656	-
301-Perf Pay Benefits					14,314	-			14,314	-
301-Loss of Planning/Supervision Benefits					2,274	-			2,274	-
Sub Benefits	11,790	-							11,790	-
Health Assistant	30,084	0.9							30,084	0.9
Principal	92,179	1.0							92,179	1.0
Asst Principal	74,438	1.0							74,438	1.0
Office of Principal Supplies	1,286	-							1,286	-
Grounds Maintenance	19,537	0.5							19,537	0.5
301-Targeted Learning Benefits					600	-			600	-



**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Family Engagement - Teacher Hourly							300	-	300	-
PLC/ Planning Certified							4000	-	4,000	-
<b>Naylor Total</b>	<b>3,031,481</b>	<b>52.9</b>	<b>551,091</b>	<b>9.8</b>	<b>994,271</b>	<b>7.2</b>	<b>450840.8</b>	<b>6.0</b>	<b>5,027,683</b>	<b>75.9</b>
<b>Pueblo Gardens</b>										
Benefits	368,961	-	67,992	-	19,836	-			456,789	-
Campus Monitor	53,264	1.8							53,264	1.8
Counselor	56,623	1.0							56,623	1.0
Custodial Supplies	4,920	-							4,920	-
Custodian	77,751	2.0							77,751	2.0
District Supplies							1377	-	1,377	-
Employee Benefits	61,512	-			16,108	-	43485	-	121,105	-
Ex Ed Teacher Assistant - Classified	56,558	1.9							56,558	1.9
Ex Ed Teacher Salary	92,339	2.0			46,627	1.0			138,966	3.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Instructional Aids							5000	-	5,000	-
Instructional Coach - Innovative Learning					47,400	1.0			47,400	1.0
Instructional Supplies	9,840	-							9,840	-
Library Assistant	26,635	1.0							26,635	1.0
Masters Degree	16,200	-	6,000	-	2,800	-			25,000	-
Multi-Tiered System of Support Facilitator (MTSS)-			65,000	1.0					65,000	1.0
Operating Lease-Copiers					5,000	-			5,000	-
Parent Cost-Fed Programs Only							200	-	200	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
Student Success Specialist							45600	1.0	45,600	1.0
Substitutes	24,600	-							24,600	-
Supplemental Base					8,600	-			8,600	-
Teacher	803,815	19.0	226,640	5.0	18,720	0.4			1,049,175	24.4
Teacher Salary							57957.92	1.0	57,958	1.0
Attendance Tech	28,011	1.0							28,011	1.0
Health Supplies	656	-							656	-
Office Manager	44,032	1.0							44,032	1.0
301-Supplemental Base					189,200	-			189,200	-
301-Performance Pay					43,617	-			43,617	-
301-Targeted Learning					3,000	-			3,000	-
301-Loss of Planning/Supervision					7,536	-			7,536	-
Teacher Assistant							66250	1.8	66,250	1.8
Early Childhood Teacher Assistant							28855.04	0.9	28,855	0.9
301-Supplemental Base Benefits					56,760	-			56,760	-
301-Perf Pay Benefits					8,723	-			8,723	-
301-Loss of Planning/Supervision Benefits					1,507	-			1,507	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
PhD/EdD/PsyD Degree	3,000	-	2,000	-					5,000	-
Sub Benefits	7,380	-							7,380	-
Health Assistant	38,969	0.9							38,969	0.9
Principal	103,806	1.0							103,806	1.0
Office of Principal Supplies	656	-							656	-
Grounds Maintenance	19,537	0.5							19,537	0.5
Ex Ed Teacher Assistant - Leased Classified	25,762	0.8							25,762	0.8
Benefits-Pueblo Gardens			19,500	-					19,500	-
301-Targeted Learning Benefits					600	-			600	-
School Site Technology Liaison							32900	1.0	32,900	1.0
Family Engagement - Teacher Hourly							200	-	200	-
Pueblo Gardens License Renewal							1330	-	1,330	-
<b>Pueblo Gardens Total</b>	<b>1,952,428</b>	<b>34.0</b>	<b>387,132</b>	<b>6.0</b>	<b>476,034</b>	<b>2.4</b>	<b>283194.96</b>	<b>5.6</b>	<b>3,098,789</b>	<b>48.0</b>
<b>Robins</b>										
Benefits	392,027	-	39,275	-	5,536	-	15862.8	-	452,701	-
Campus Monitor	72,024	2.3							72,024	2.3
Counselor	44,846	1.0							44,846	1.0
Curriculum Service Provider					2,590	0.1	52876	1.0	55,466	1.1
Custodial Supplies	6,810	-							6,810	-
Custodian	74,726	2.0							74,726	2.0
Dean of Students							56000	1.0	56,000	1.0
District Supplies	500	-			3,032	-			3,532	-
Employee Benefits	64,994	-			32,630	-	37048	-	134,672	-
Employee Training and Professi					500	-			500	-
Ex Ed Teacher Assistant - Classified	28,140	0.9							28,140	0.9
Ex Ed Teacher Salary	140,402	3.0							140,402	3.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Field Trips					500	-			500	-
Instructional Aids					3,032	-	4100	-	7,132	-
Instructional Supplies	13,620	-							13,620	-
Library Assistant	26,241	1.0							26,241	1.0
Licenses & Health Permits					2,660	-			2,660	-
Masters Degree	20,400	-	2,800	-	400	-			23,600	-
Multi-Tiered System of Support Facilitator (MTSS)	57,268	1.0							57,268	1.0
Operating Lease-Copiers					6,700	-			6,700	-
Parent Cost-Fed Programs Only							100	-	100	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
Program Coordinator					6,426	0.1			6,426	0.1
Student Admissions					500	-			500	-
Student Success Specialist							39000	1.0	39,000	1.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Substitutes	26,400	-			600	-			27,000	-
Teacher	815,928	17.6	130,916	3.0	18,453	0.4			965,297	21.0
Teacher Salary					46,900	1.0	11000	0.2	57,900	1.2
Attendance Tech	28,864	1.0							28,864	1.0
Health Supplies	908	-							908	-
Office Manager	42,310	1.0							42,310	1.0
301-Supplemental Base					185,760	-			185,760	-
301-Performance Pay					38,703	-			38,703	-
301-Targeted Learning					3,000	-			3,000	-
301-Loss of Planning/Supervision					7,399	-			7,399	-
Teacher Assistant							15200	0.5	15,200	0.5
301-Supplemental Base Benefits					55,728	-			55,728	-
301-Perf Pay Benefits					7,741	-			7,741	-
301-Loss of Planning/Supervision Benefits					1,480	-			1,480	-
Sub Benefits	7,920	-							7,920	-
Health Assistant	27,775	0.9							27,775	0.9
Principal	108,002	1.0							108,002	1.0
Office of Principal Supplies	908	-							908	-
Grounds Maintenance	19,537	0.5							19,537	0.5
Ex Ed Teacher Assistant - Leased Classified	30,493	0.9							30,493	0.9
301-Targeted Learning Benefits					600	-			600	-
Family Engagement - Teacher Hourly							300	-	300	-
Professional Educational Services					5,000	-			5,000	-
Administrative Assistant					4,158	0.1			4,158	0.1
Early Childhood TAs					26,518	0.9			26,518	0.9
Early Childhood TA					22,500	0.9			22,500	0.9
Tech equipment under \$5K					755	-			755	-
<b>Robins Total</b>	<b>2,078,643</b>	<b>34.3</b>	<b>172,991</b>	<b>3.0</b>	<b>489,800</b>	<b>3.4</b>	<b>231526.8</b>	<b>3.7</b>	<b>2,972,960</b>	<b>44.4</b>
<b>Rose</b>										
Added Duty							18000	-	18,000	-
Benefits	571,236	-	56,024	-	8,484	-	16998.3	-	652,742	-
Campus Monitor	73,001	2.5							73,001	2.5
Counselor	46,383	1.0					52890	1.0	99,273	2.0
Curriculum Service Provider							56661	1.0	56,661	1.0
Custodial Supplies	10,725	-							10,725	-
Custodian	90,303	2.5							90,303	2.5
District Supplies					600	-			600	-
Employee Benefits	75,581	-					70821	-	146,402	-
Ex Ed Teacher Assistant - Classified	27,605	0.9							27,605	0.9
Ex Ed Teacher Salary	195,705	4.0							195,705	4.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Instructional Aids							15000	-	15,000	-
Instructional Supplies	21,450	-							21,450	-
Library Assistant	26,376	1.0							26,376	1.0
Masters Degree	35,600	-			400	-			36,000	-
Operating Lease-Copiers					5,000	-			5,000	-
Out-Of-State Travel							12500	-	12,500	-
Parent Cost-Fed Programs Only							100	-	100	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
Registration							12500	-	12,500	-
Student Admissions							235	-	235	-
Substitutes	41,400	-					15700	-	57,100	-
Teacher	1,359,662	31.4	186,746	4.6	28,280	0.6			1,574,688	36.6
Teacher Salary							143351	3.0	143,351	3.0
Attendance Tech	30,023	1.0							30,023	1.0
Health Supplies	1,430	-							1,430	-
Office Manager	54,285	1.0							54,285	1.0
301-Supplemental Base					313,040	-			313,040	-
301-Performance Pay					66,962	-			66,962	-
301-Targeted Learning					3,000	-			3,000	-
301-Loss of Planning/Supervision					12,468	-			12,468	-
Teacher Assistant							98100	3.3	98,100	3.3
Early Childhood Teacher Assistant							57980.7	1.8	57,981	1.8
CE Rose License Renewal							1330	-	1,330	-
301-Supplemental Base Benefits					93,912	-			93,912	-
301-Perf Pay Benefits					13,392	-			13,392	-
301-Loss of Planning/Supervision Benefits					2,494	-			2,494	-
PhD/EdD/PsyD Degree	2,400	-							2,400	-
Sub Benefits	12,420	-							12,420	-
Office Assistant	27,187	1.0							27,187	1.0
Health Assistant	28,625	0.9							28,625	0.9
Principal	93,096	1.0							93,096	1.0
Asst Principal	70,849	1.0							70,849	1.0
Office of Principal Supplies	1,430	-							1,430	-
Grounds Maintenance	16,229	0.5							16,229	0.5
301-Targeted Learning Benefits					600	-			600	-
Family Engagement - Teacher Hourly							300	-	300	-
Professional Ed. Contractor							5000	-	5,000	-
<b>Rose Total</b>	<b>2,940,601</b>	<b>49.9</b>	<b>242,770</b>	<b>4.6</b>	<b>548,632</b>	<b>0.6</b>	<b>577507</b>	<b>10.0</b>	<b>4,309,509</b>	<b>65.1</b>
<b>Roskruge</b>										
Added Duty			500	-	45,850	-			46,350	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Benefits	490,942	-	119,374	-	5,076	-	13368.9	-	628,760	-
Campus Monitor	124,538	4.3							124,538	4.3
Classified Temporary					14,960	-			14,960	-
Counselor	47,447	1.0							47,447	1.0
Curriculum Service Provider							44563	1.0	44,563	1.0
Custodial Supplies	8,235	-							8,235	-
Custodian	103,538	2.5							103,538	2.5
District Supplies			3,200	-	2,000	-	3200	-	8,400	-
Employee Benefits	46,887	-	197,780	-	12,162	-	51410	-	308,239	-
Employee Training & PD Svcs					400	-			400	-
Ex Ed Teacher Assistant - Classified	23,639	0.9							23,639	0.9
Ex Ed Teacher Salary	102,114	2.0							102,114	2.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Instructional Aids					503	-	3800	-	4,303	-
Instructional Supplies	16,470	-							16,470	-
Leased Substitutes					250	-			250	-
Library Assistant	27,270	1.0							27,270	1.0
Masters Degree	25,000	-	18,600	-					43,600	-
Multi-Tiered System of Support Facilitator (MTSS)	55,039	1.0							55,039	1.0
Operating Lease-Copiers					6,500	-			6,500	-
Out-Of-State Travel			1,509	-					1,509	-
Parent Involvement - Other Books, Periodicals, and School Community Liaison							40	-	40	-
Substitute Teachers			8,000	-			29400	1.0	29,400	1.0
Substitutes	33,300	-							33,300	-
Supplemental Base/Menu Stipend			8,600	-					8,600	-
Teacher	998,646	22.8	109,458	2.2	16,920	0.4			1,125,024	25.4
Teacher Salary			543,000	10.2			95000	1.6	638,000	11.8
Teaching Assistant			288,455	9.8					288,455	9.8
Attendance Tech	29,154	1.0							29,154	1.0
Health Supplies	1,098	-							1,098	-
Office Manager	48,654	1.0							48,654	1.0
301-Supplemental Base					221,880	-			221,880	-
301-Performance Pay					61,433	-			61,433	-
301-Targeted Learning					3,000	-			3,000	-
301-Loss of Planning/Supervision					8,837	-			8,837	-
Teacher Assistant							46542	1.5	46,542	1.5
Leased Certified Subs							3100	-	3,100	-
301-Supplemental Base Benefits					66,564	-			66,564	-
301-Perf Pay Benefits					12,287	-			12,287	-
301-Loss of Planning/Supervision Benefits					1,767	-			1,767	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
PhD/EdD/PsyD Degree	1,600	-	400	-					2,000	-
Sub Benefits	9,990	-							9,990	-
Health Assistant	29,202	0.9							29,202	0.9
Principal	93,096	1.0							93,096	1.0
Asst Principal	72,264	1.0							72,264	1.0
Office of Principal Supplies	1,098	-							1,098	-
Grounds Maintenance	19,537	0.5							19,537	0.5
Teacher Itinerant			46,800	1.0					46,800	1.0
Magnet Coordinator			52,900	1.0					52,900	1.0
301-Targeted Learning Benefits					600	-			600	-
Family Engagement - Teacher Hourly							400	-	400	-
<b>Roskrige Total</b>	<b>2,436,359</b>	<b>41.1</b>	<b>1,398,576</b>	<b>24.2</b>	<b>480,989</b>	<b>0.4</b>	<b>290823.9</b>	<b>5.1</b>	<b>4,606,747</b>	<b>70.7</b>
<b>Safford</b>										
Added Duty					57,600	-			57,600	-
Benefits	374,406	-	99,287	-	2,838	-	14401.8	-	490,933	-
Campus Monitor	120,133	4.0							120,133	4.0
Classified Temporary					22,395	-			22,395	-
Counselor	40,237	1.0							40,237	1.0
Curriculum Service Provider					2,590	0.1	48006	1.0	50,596	1.1
Custodial Supplies	5,010	-							5,010	-
Custodian	138,128	4.0							138,128	4.0
Dean of Students							61500	1.0	61,500	1.0
District Supplies					4,200	-			4,200	-
Employee Benefits	56,514	-			52,303	-	54278	-	163,095	-
Employee Training & PD Svcs					400	-			400	-
Employer FICA/Medicare					16,650	-			16,650	-
Ex Ed Teacher Assistant - Classified	56,004	1.9							56,004	1.9
Ex Ed Teacher Salary	102,596	2.0							102,596	2.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Field Trips					500	-			500	-
Instructional Aids					2,100	-			2,100	-
Instructional Supplies	10,020	-							10,020	-
Leased Certified					3,933	-			3,933	-
Library Assistant	25,841	1.0							25,841	1.0
Licenses & Health Permits					1,330	-			1,330	-
Masters Degree	18,800	-	6,000	-					24,800	-
Multi-Tiered System of Support Facilitator (MTSS)-			50,000	1.0					50,000	1.0
Operating Lease-Copiers					6,700	-			6,700	-
Parent Cost-Fed Programs Only					38	-			38	-
Program Coordinator					6,426	0.1			6,426	0.1

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Restorative Practice Facilitator			38,595	1.0					38,595	1.0
School Community Liaison							19400	0.5	19,400	0.5
Social Worker					55,500	1.0			55,500	1.0
Student Admissions					500	-			500	-
Substitutes	21,900	-					2500	-	24,400	-
Teacher	625,543	14.8	198,160	4.2	9,460	0.2			833,163	19.2
Teacher Salary					54,400	1.0	81000	1.4	135,400	2.4
Teaching Assistant			94,202	3.0					94,202	3.0
Tech Related Hardware & Software less than \$5,000					500	-			500	-
Attendance Tech	30,346	1.0							30,346	1.0
Health Supplies	668	-							668	-
Office Manager	48,172	1.0							48,172	1.0
301-Supplemental Base					153,080	-			153,080	-
301-Performance Pay					36,245	-			36,245	-
301-Targeted Learning					3,000	-			3,000	-
301-Loss of Planning/Supervision					6,097	-			6,097	-
301-Supplemental Base Benefits					45,924	-			45,924	-
301-Perf Pay Benefits					7,249	-			7,249	-
301-Loss of Planning/Supervision Benefits					1,219	-			1,219	-
PhD/EdD/PsyD Degree	2,000	-							2,000	-
Sub Benefits	6,570	-							6,570	-
Health Assistant	29,780	0.9							29,780	0.9
Principal	89,482	1.0							89,482	1.0
Asst Principal	72,983	1.0							72,983	1.0
Office of Principal Supplies	668	-							668	-
Grounds Maintenance	38,572	1.0							38,572	1.0
Benefits-Safford			14,900	-					14,900	-
301-Targeted Learning Benefits					600	-			600	-
Family Engagement - Teacher Hourly							400	-	400	-
ESI-Substitutes					250	-			250	-
Professional Educational Services					500	-			500	-
Furn and equip under \$5k					1,000	-			1,000	-
Administrative Assistant					4,158	0.1			4,158	0.1
Early Childhood TAs					53,439	1.8			53,439	1.8
<b>Safford Total</b>	<b>1,941,972</b>	<b>34.8</b>	<b>501,144</b>	<b>9.2</b>	<b>613,124</b>	<b>4.2</b>	<b>281485.8</b>	<b>3.9</b>	<b>3,337,725</b>	<b>52.1</b>
<b>Miles E.L.C.</b>										
Benefits	300,994	-	20,838	-	14,658	-	15213.6	-	351,704	-
Campus Monitor	44,362	1.5							44,362	1.5
Classified Temporary					1,000	-			1,000	-
Counselor	40,237	1.0							40,237	1.0
Curriculum Service Provider							50712	1.0	50,712	1.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Custodial Supplies	3,765	-							3,765	-
Custodian	69,768	2.0							69,768	2.0
District Supplies					2,000	-			2,000	-
Early Childhood Ex Ed Teacher Assistant - Classifi	95,499	3.3							95,499	3.3
Employee Benefits	188,635	-			18,710	-	16464	-	223,808	-
Ex Ed Teacher Assistant - Classified	150,867	4.5							150,867	4.5
Ex Ed Teacher Salary	211,712	4.0			59,133	1.2			270,845	5.2
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Field Trips					150	-			150	-
Instructional Aids					500	-			500	-
Instructional Supplies	7,530	-							7,530	-
Library Assistant	26,942	1.0							26,942	1.0
Licenses & Health Permits					1,000	-			1,000	-
Masters Degree	39,840	-	2,000	-	3,732	-			45,572	-
Multi-Tiered System of Support Facilitator (MTSS)	64,533	1.0							64,533	1.0
Operating Lease-Copiers					4,300	-			4,300	-
Other					78,000	-			78,000	-
Student Admissions					300	-			300	-
Substitutes	15,900	-							15,900	-
Teacher	578,171	12.2	69,460	1.4	48,861	1.2			696,492	14.8
Teacher Salary	45,802	1.0					56400	1.0	102,202	2.0
Attendance Tech	28,284	1.0							28,284	1.0
Health Supplies	502	-							502	-
Office Manager	44,032	1.0							44,032	1.0
301-Supplemental Base					165,120	-			165,120	-
301-Performance Pay					35,324	-			35,324	-
301-Targeted Learning					3,000	-			3,000	-
301-Loss of Planning/Supervision					6,577	-			6,577	-
Tech related HW and SW under \$5k					950	-			950	-
301-Supplemental Base Benefits					49,536	-			49,536	-
301-Perf Pay Benefits					7,065	-			7,065	-
301-Loss of Planning/Supervision Benefits					1,315	-			1,315	-
PhD/EdD/PsyD Degree	2,000	-							2,000	-
Sub Benefits	4,770	-							4,770	-
Special Needs Aide 504 - Miles	23,091	0.9							23,091	0.9
Health Assistant	37,445	0.9							37,445	0.9
Principal	91,271	1.0							91,271	1.0
Office of Principal Supplies	502	-							502	-
Ex Ed Teacher - Early Childhood	57,506	1.0							57,506	1.0
301-Targeted Learning Benefits					600	-			600	-
Miles License Renewal							665	-	665	-



**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Employee Training and PD					500	-			500	-
Community Ed Helper					16,160	0.6			16,160	0.6
Site Lead					38,380	-			38,380	-
<b>Miles E.L.C. Total</b>	<b>2,201,559</b>	<b>37.4</b>	<b>92,298</b>	<b>1.4</b>	<b>556,870</b>	<b>3.0</b>	<b>139,454.6</b>	<b>2.0</b>	<b>2,990,182</b>	<b>43.8</b>
<b>K-8 Total</b>	<b>30,364,760</b>	<b>526.0</b>	<b>5,915,253</b>	<b>104.3</b>	<b>7,481,040</b>	<b>39.5</b>	<b>431,287.5</b>	<b>66.6</b>	<b>48,073,928</b>	<b>736.3</b>
<b>Middle</b>										
<b>Dodge</b>										
Added Duty			6,000	-					6,000	-
Benefits	340,396	-	84,313	-			16,512	-	441,221	-
Campus Monitor	57,428	2.0							57,428	2.0
Counselor	42,285	1.0							42,285	1.0
Curriculum Service Provider							55,040	1.0	55,040	1.0
Custodial Supplies	6,240	-							6,240	-
Custodian	81,847	2.0							81,847	2.0
Dean of Students							54,400	1.0	54,400	1.0
District Supplies			44,460	-			36,500	-	80,960	-
Employee Benefits	50,621	-	49,860	-	13,446	-	21,380	-	135,307	-
Ex Ed Teacher Assistant - Classified	80,686	2.7							80,686	2.7
Ex Ed Teacher Salary	57,803	1.0			44,820	1.0			102,623	2.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Instructional Aids			6,528	-			3,500	-	10,028	-
Instructional Supplies	12,480	-							12,480	-
Library Assistant	29,102	1.0							29,102	1.0
Masters Degree	18,400	-	14,000	-					32,400	-
Operating Lease-Copiers					8,100	-			8,100	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
Substitute Teachers			3,000	-					3,000	-
Substitutes	23,700	-							23,700	-
Supplies-Technology Related							4,488	-	4,488	-
Teacher	723,687	16.0	281,042	6.0					1,004,729	22.0
Teacher Salary			116,300	2.0			10,000	0.2	126,300	2.2
Attendance Tech	31,557	1.0							31,557	1.0
Health Supplies	832	-							832	-
Office Manager	41,070	1.0							41,070	1.0
301-Supplemental Base					154,800	-			154,800	-
301-Performance Pay					39,931	-			39,931	-
301-Targeted Learning					3,500	-			3,500	-
301-Loss of Planning/Supervision					6,165	-			6,165	-
301-Supplemental Base Benefits					46,440	-			46,440	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
301-Perf Pay Benefits					7,986	-			7,986	-
301-Loss of Planning/Supervision Benefits					1,233	-			1,233	-
PhD/EdD/PsyD Degree	400	-			2,000	-			2,400	-
Sub Benefits	7,110	-							7,110	-
Health Assistant	28,914	0.9							28,914	0.9
Principal	93,096	1.0							93,096	1.0
Office of Principal Supplies	832	-							832	-
Grounds Maintenance	16,229	0.5							16,229	0.5
Magnet Coordinator			43,900	1.0					43,900	1.0
301-Targeted Learning Benefits					700	-			700	-
Family Engagement - Teacher Hourly							400	-	400	-
PLC							10000	-	10,000	-
<b>Dodge Total</b>	<b>1,772,316</b>	<b>30.3</b>	<b>649,402</b>	<b>9.0</b>	<b>329,123</b>	<b>1.0</b>	<b>212260</b>	<b>2.2</b>	<b>2,963,100</b>	<b>42.5</b>
<b>Doolen</b>										
Benefits	426,874	-	159,738	-			15862.8	-	602,475	-
Campus Monitor	90,559	3.0							90,559	3.0
Counselor	49,455	1.0					53900	1.0	103,355	2.0
Curriculum Service Provider							52876	1.0	52,876	1.0
Custodial Supplies	7,560	-							7,560	-
Custodian	129,524	3.5							129,524	3.5
Dean of Students							81860	1.0	81,860	1.0
District Supplies							10000	-	10,000	-
Employee Benefits	115,226	-			12,217	-	51690	-	179,133	-
Ex Ed Teacher Assistant - Classified	194,372	6.4							194,372	6.4
Ex Ed Teacher Salary	140,871	3.0			40,723	1.0			181,594	4.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Instructional Aids							10000	-	10,000	-
Instructional Supplies	15,120	-							15,120	-
Instructional Tech Liaison							32500	1.0	32,500	1.0
Library Assistant	26,894	1.0							26,894	1.0
Masters Degree	27,200	-	11,600	-	2,400	-			41,200	-
Multi-Tiered System of Support Facilitator (MTSS)-			54,000	1.0					54,000	1.0
Operating Lease-Copiers					5,100	-			5,100	-
Parent Cost-Fed Programs Only							175	-	175	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
Restorative Practice Facilitator			41,756	1.0					41,756	1.0
Social Worker	46,613	1.0							46,613	1.0
Substitutes	28,800	-							28,800	-
Teacher	820,604	19.6	490,703	11.0					1,311,307	30.6
Attendance Tech	33,176	1.0							33,176	1.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Health Supplies	1,008	-							1,008	-
Office Manager	44,474	1.0							44,474	1.0
301-Supplemental Base					194,360	-			194,360	-
301-Performance Pay					50,682	-			50,682	-
301-Targeted Learning					3,500	-			3,500	-
301-Loss of Planning/Supervision					7,741	-			7,741	-
Tutoring							3000	-	3,000	-
Added Duty-PLC							2500	-	2,500	-
301-Supplemental Base Benefits					58,308	-			58,308	-
301-Perf Pay Benefits					10,136	-			10,136	-
301-Loss of Planning/Supervision Benefits					1,548	-			1,548	-
PhD/EdD/PsyD Degree	1,200	-							1,200	-
Sub Benefits	8,640	-							8,640	-
Health Assistant	30,389	0.9							30,389	0.9
Principal	89,482	1.0							89,482	1.0
Asst Principal	70,153	1.0							70,153	1.0
Office of Principal Supplies	1,008	-							1,008	-
Grounds Maintenance	21,155	0.5							21,155	0.5
Benefits-Doolen			16,300	-					16,300	-
301-Targeted Learning Benefits					700	-			700	-
Family Engagement - Teacher Hourly							225	-	225	-
AVID Summer Institute x2 teachers							6160	-	6,160	-
<b>Doolen Total</b>	<b>2,447,958</b>	<b>44.1</b>	<b>774,097</b>	<b>13.0</b>	<b>387,416</b>	<b>1.0</b>	<b>320788.8</b>	<b>4.0</b>	<b>3,930,260</b>	<b>62.1</b>
<b>Gridley</b>										
Benefits	428,157	-	80,603	-			16187.4	-	524,948	-
Campus Monitor	92,086	3.0							92,086	3.0
Counselor	83,546	2.0							83,546	2.0
Curriculum Service Provider							53958	1.0	53,958	1.0
Custodial Supplies	5,970	-							5,970	-
Custodian	89,053	2.5							89,053	2.5
Dean of Students							48400	1.0	48,400	1.0
Employee Benefits	51,861	-			17,682	-	23580	-	93,123	-
Ex Ed Teacher Salary	140,843	3.0			47,474	2.0			188,316	5.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Instructional Supplies	11,940	-							11,940	-
Library Assistant	27,999	1.0							27,999	1.0
Masters Degree	34,080	-	10,000	-	1,067	-			45,147	-
Multi-Tiered System of Support Facilitator (MTSS)-			58,000	1.0					58,000	1.0
Operating Lease-Copiers					9,350	-			9,350	-
Professional Development							61000	-	61,000	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
School Community Liaison							30000	1.0	30,000	1.0
Substitutes	22,500	-							22,500	-
Supplemental Base					17,200	-			17,200	-
Teacher	808,185	17.6	268,677	5.8					1,076,862	23.4
Attendance Tech	28,864	1.0							28,864	1.0
Health Supplies	796	-							796	-
Office Manager	49,116	1.0							49,116	1.0
301-Supplemental Base					194,360	-			194,360	-
301-Performance Pay					43,310	-			43,310	-
301-Targeted Learning					3,500	-			3,500	-
301-Loss of Planning/Supervision					7,741	-			7,741	-
301-Supplemental Base Benefits					58,308	-			58,308	-
301-Perf Pay Benefits					8,662	-			8,662	-
301-Loss of Planning/Supervision Benefits					1,548	-			1,548	-
PhD/EdD/PsyD Degree	2,000	-							2,000	-
Sub Benefits	6,750	-							6,750	-
Office Assistant	28,540	1.0							28,540	1.0
Health Assistant	30,694	0.9							30,694	0.9
Principal	102,352	1.0							102,352	1.0
Asst Principal	79,772	1.0							79,772	1.0
Office of Principal Supplies	796	-							796	-
Grounds Maintenance	19,537	0.5							19,537	0.5
Benefits-Gridley			17,300	-					17,300	-
301-Targeted Learning Benefits					700	-			700	-
Family Engagement - Teacher Hourly							300	-	300	-
Family Engagement - Classified Temporary							40	-	40	-
PD Supplies							16,480	-	16,480	-
<b>Gridley Total</b>	<b>2,173,036</b>	<b>35.7</b>	<b>434,580</b>	<b>6.8</b>	<b>410,902</b>	<b>2.0</b>	<b>249,945.4</b>	<b>3.0</b>	<b>3,268,463</b>	<b>47.5</b>
<b>Magee</b>										
Added Duty					57,600	-			57,600	-
Benefits	307,395	-	99,112	-			15,538.2	-	422,045	-
Campus Monitor	87,262	3.0							87,262	3.0
Classified Temporary					22,395	-			22,395	-
Counselor	46,894	1.0							46,894	1.0
Curriculum Service Provider							5,179.4	1.0	51,794	1.0
Custodial Supplies	4,305	-							4,305	-
Custodian	103,181	3.0							103,181	3.0
Dean of Students							5,040.0	1.0	50,400	1.0
District Supplies					2,500	-			2,500	-
Employee Benefits	126,597	-			43,385	-	31,680	-	201,662	-
Employee Training & PD Svcs					400	-			400	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Ex Ed Teacher Assistant - Classified	178,137	5.6							178,137	5.6
Ex Ed Teacher Salary	209,205	4.0			79,819	2.0			289,023	6.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Instructional Aids					900	-			900	-
Instructional Supplies	8,610	-							8,610	-
Leased Certified					3,933	-			3,933	-
Library Assistant	27,960	1.0							27,960	1.0
Masters Degree	17,200	-			2,400	-			19,600	-
Multi-Tiered System of Support Facilitator (MTSS)-			54,000	1.0					54,000	1.0
Operating Lease-Copiers					5,000	-			5,000	-
Parent Cost-Fed Programs Only					38	-			38	-
Parent Involvement - Other Books, Periodicals, and							30	-	30	-
Rental of Equipment							110	-	110	-
Substitutes	16,500	-							16,500	-
Supplemental Base					17,200	-			17,200	-
Teacher	478,905	11.0	264,899	6.4					743,804	17.4
Teacher Salary							54540	1.0	54,540	1.0
Teaching Assistant			21,622	0.8					21,622	0.8
Attendance Tech	29,733	1.0							29,733	1.0
Health Supplies	574	-							574	-
Office Manager	43,171	1.0							43,171	1.0
301-Supplemental Base					137,600	-			137,600	-
301-Performance Pay					37,167	-			37,167	-
301-Targeted Learning					3,500	-			3,500	-
301-Loss of Planning/Supervision					5,480	-			5,480	-
301-Supplemental Base Benefits					41,280	-			41,280	-
301-Perf Pay Benefits					7,433	-			7,433	-
301-Loss of Planning/Supervision Benefits					1,096	-			1,096	-
Sub Benefits	4,950	-							4,950	-
Health Assistant	34,649	1.0							34,649	1.0
Principal	98,793	1.0							98,793	1.0
Asst Principal	71,554	1.0							71,554	1.0
Office of Principal Supplies	574	-							574	-
Grounds Maintenance	19,737	0.5							19,737	0.5
Benefits-Magee			16,300	-					16,300	-
Resorative Practice Facilitator			43,852	1.0					43,852	1.0
301-Targeted Learning Benefits					700	-			700	-
Family Engagement - Teacher Hourly							300	-	300	-
ESI-Substitutes					250	-			250	-
<b>Magee Total</b>	<b>1,943,486</b>	<b>34.3</b>	<b>499,785</b>	<b>9.2</b>	<b>470,076</b>	<b>2.0</b>	<b>204392.2</b>	<b>3.0</b>	<b>3,117,739</b>	<b>48.4</b>

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
<b>Mansfeld</b>										
Added Duty			14,000	-					14,000	-
Behavior Intervention Monitor							16300	0.5	16,300	0.5
Benefits	617,106	-	49,483	-	15,420	-	16673.7	-	698,682	-
Campus Monitor	92,719	3.0							92,719	3.0
Counselor	94,301	2.0							94,301	2.0
Curriculum Service Provider							55579	1.0	55,579	1.0
Custodial Supplies	11,730	-							11,730	-
Custodian	145,165	4.0							145,165	4.0
Dean of Students							53400	1.0	53,400	1.0
District Supplies			2,000	-					2,000	-
Employee Benefits	75,203	-	128,100	-	32,803	-	68212	-	304,319	-
Employee Training and Professi			1,200	-					1,200	-
Ex Ed Teacher Assistant - Classified	27,862	0.9							27,862	0.9
Ex Ed Teacher Salary	189,697	4.0			45,268	1.0			234,965	5.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Field Trips			600	-					600	-
Instructional Aids			1,000	-					1,000	-
Instructional Coach - Innovative Learning					51,399	1.0			51,399	1.0
Instructional Supplies	23,460	-							23,460	-
Library Assistant	27,162	1.0							27,162	1.0
Masters Degree	34,560	-	10,400	-	6,000	-			50,960	-
Multi-Tiered System of Support Facilitator (MTSS)	55,582	1.0							55,582	1.0
Operating Lease-Copiers					13,200	-			13,200	-
Out-Of-State Travel			3,158	-					3,158	-
Parent Cost-Fed Programs Only							100	-	100	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
School Community Liaison							17000	0.5	17,000	0.5
Student Admissions			220	-					220	-
Student Success Specialist							45100	1.0	45,100	1.0
Substitute Teachers			7,000	-					7,000	-
Substitutes	44,400	-					2900	-	47,300	-
Supplemental Base					8,600	-			8,600	-
Supplies-Technology Related			10,000	-					10,000	-
Teacher	1,340,793	30.0	164,942	3.8					1,505,735	33.8
Teacher Salary			360,000	7.0			101300	2.0	461,300	9.0
Attendance Tech	30,023	1.0							30,023	1.0
Health Supplies	1,564	-							1,564	-
Office Manager	46,281	1.0							46,281	1.0
301-Supplemental Base					309,600	-			309,600	-
301-Performance Pay					72,798	-			72,798	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
301-Targeted Learning					3,500	-			3,500	-
301-Loss of Planning/Supervision					12,331	-			12,331	-
Tech related HW and SW under \$5k			1,000	-					1,000	-
301-Supplemental Base Benefits					92,880	-			92,880	-
301-Perf Pay Benefits					14,560	-			14,560	-
301-Loss of Planning/Supervision Benefits					2,466	-			2,466	-
Sub Benefits	13,320	-							13,320	-
Office Assistant	26,341	1.0							26,341	1.0
Health Assistant	30,452	1.0							30,452	1.0
Principal	89,482	1.0							89,482	1.0
Asst Principal	70,849	1.0							70,849	1.0
Office of Principal Supplies	1,564	-							1,564	-
Grounds Maintenance	19,737	0.5							19,737	0.5
Magnet Coordinator			46,900	1.0					46,900	1.0
301-Targeted Learning Benefits					700	-			700	-
Family Engagement - Teacher Hourly							300	-	300	-
<b>Mansfeld Total</b>	<b>3,136,955</b>	<b>52.6</b>	<b>800,003</b>	<b>11.8</b>	<b>681,525</b>	<b>2.0</b>	<b>376904.7</b>	<b>6.0</b>	<b>4,995,387</b>	<b>72.4</b>
<b>Pistor</b>										
Added Duty					57,600	-			57,600	-
Benefits	511,231	-	157,157	-			15051	-	683,438	-
Campus Monitor	117,129	4.0							117,129	4.0
Classified Temporary					22,395	-			22,395	-
Counselor	38,008	1.0							38,008	1.0
Curriculum Service Provider							50170	1.0	50,170	1.0
Custodial Supplies	9,540	-							9,540	-
Custodian	121,049	3.5							121,049	3.5
District Supplies					2,500	-	1524	-	4,024	-
Employee Benefits	79,203	-			15,999	-	63000	-	158,202	-
Employee Training & PD Svcs					400	-			400	-
Ex Ed Teacher Salary	232,005	5.0							232,005	5.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Instructional Aids					900	-			900	-
Instructional Supplies	19,080	-							19,080	-
Leased Certified					3,933	-			3,933	-
Library Assistant	25,336	1.0							25,336	1.0
Masters Degree	23,200	-	9,600	-					32,800	-
Multi-Tiered System of Support Facilitator (MTSS)-			57,000	1.0					57,000	1.0
Operating Lease-Copiers					9,750	-			9,750	-
Parent Cost-Fed Programs Only					38	-			38	-
Restorative Practice Facilitator			38,222	1.0					38,222	1.0

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
School Community Liaison							27500	1.0	27,500	1.0
Student Success Specialist							74300	2.0	74,300	2.0
Substitutes	36,000	-					3000	-	39,000	-
Teacher	1,029,814	24.0	455,617	10.6					1,485,431	34.6
Teacher Salary							108000	2.0	108,000	2.0
Teaching Assistant			30,016	1.0					30,016	1.0
Attendance Tech	31,250	1.0							31,250	1.0
Health Supplies	1,272	-							1,272	-
Office Manager	44,032	1.0							44,032	1.0
301-Supplemental Base					258,000	-			258,000	-
301-Performance Pay					63,276	-			63,276	-
301-Targeted Learning					3,500	-			3,500	-
301-Loss of Planning/Supervision					10,276	-			10,276	-
301-Supplemental Base Benefits					77,400	-			77,400	-
301-Perf Pay Benefits					12,655	-			12,655	-
301-Loss of Planning/Supervision Benefits					2,055	-			2,055	-
PhD/EdD/PsyD Degree	2,000	-							2,000	-
Sub Benefits	10,800	-							10,800	-
Office Assistant	27,960	1.0							27,960	1.0
Health Assistant	32,005	1.0							32,005	1.0
Principal	90,374	1.0							90,374	1.0
Asst Principal	141,728	2.0							141,728	2.0
Office of Principal Supplies	1,272	-							1,272	-
Grounds Maintenance	19,349	0.5							19,349	0.5
Benefits-Pistor			17,100	-					17,100	-
301-Targeted Learning Benefits					700	-			700	-
Family Engagement - Teacher Hourly							640	-	640	-
ESI-Substitutes					250	-			250	-
<b>Pistor Total</b>	<b>2,671,235</b>	<b>46.2</b>	<b>764,712</b>	<b>13.6</b>	<b>541,626</b>	<b>-</b>	<b>343185</b>	<b>6.0</b>	<b>4,320,759</b>	<b>65.8</b>
<b>Secrist</b>										
Added Duty					62,161	-			62,161	-
Benefits	284,444	-	62,946	-	14,970	-	16512	-	378,871	-
Campus Monitor	86,666	3.0							86,666	3.0
Classified Salary					42,057	1.5			42,057	1.5
Counselor	46,894	1.0							46,894	1.0
Curriculum Service Provider							55040	1.0	55,040	1.0
Custodial Supplies	3,720	-							3,720	-
Custodian	91,227	2.5							91,227	2.5
Dean of Students							51500	1.0	51,500	1.0
Employee Benefits	37,857	-			72,352	-	24401	-	134,611	-
Ex Ed Teacher Salary	96,106	2.0			39,811	1.0			135,917	3.0



**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
In-State Travel					6,000	-			6,000	-
Instructional Coach - Innovative Learning					49,900	1.0			49,900	1.0
Instructional Supplies	7,440	-							7,440	-
Leased Certified					8,468	0.1			8,468	0.1
Library Assistant	26,894	1.0							26,894	1.0
Masters Degree	6,800	-			2,800	-			9,600	-
Multi-Tiered System of Support Facilitator (MTSS)- Operating Lease-Copiers			53,000	1.0					53,000	1.0
Parent Cost-Fed Programs Only					3,700	-	100	-	100	-
Parent Involvement - Other Books, Periodicals, and Restorative Practice Facilitator			38,222	1.0			40	-	40	-
Substitutes	14,400	-							14,400	-
Supplies							4084	-	4,084	-
Teacher	414,813	10.0	171,597	4.0					586,410	14.0
Teacher Salary					110,800	2.0	29639	0.6	140,439	2.6
Attendance Tech	32,205	1.0							32,205	1.0
Health Supplies	496	-							496	-
Office Manager	43,613	1.0							43,613	1.0
301-Supplemental Base					111,800	-			111,800	-
301-Performance Pay					30,102	-			30,102	-
301-Targeted Learning					3,500	-			3,500	-
301-Loss of Planning/Supervision					4,453	-			4,453	-
301-Supplemental Base Benefits					33,540	-			33,540	-
301-Perf Pay Benefits					6,020	-			6,020	-
301-Loss of Planning/Supervision Benefits					891	-			891	-
PhD/EdD/PsyD Degree					800	-			800	-
Sub Benefits	4,320	-							4,320	-
Health Assistant	30,084	0.9							30,084	0.9
Principal	94,958	1.0							94,958	1.0
Asst Principal	73,706	1.0							73,706	1.0
Office of Principal Supplies	496	-							496	-
Grounds Maintenance	21,586	0.5							21,586	0.5
Benefits-Secrist			15,800	-					15,800	-
301-Targeted Learning Benefits					700	-			700	-
Family Engagement - Teacher Hourly Supplemental					8,600	-	300	-	300	-
<b>Secrist Total</b>	<b>1,446,325</b>	<b>25.1</b>	<b>341,565</b>	<b>6.0</b>	<b>613,425</b>	<b>5.6</b>	<b>181616</b>	<b>2.6</b>	<b>2,582,931</b>	<b>39.3</b>
<b>Utterback</b>										
Added Duty					42,025	-			42,025	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Benefits	274,812	-	84,624	-	13,320	-	15051	-	387,807	-
Campus Monitor	87,863	3.0							87,863	3.0
Classified Temporary					12,514	-			12,514	-
Counselor	41,261	1.0							41,261	1.0
Curriculum Service Provider							50170	1.0	50,170	1.0
Custodial Supplies	3,285	-							3,285	-
Custodian	94,431	2.5							94,431	2.5
Dean of Students							46900	1.0	46,900	1.0
District Supplies					1,200	-	4000	-	5,200	-
Employee Benefits	155,025	-			10,908	-	32882	-	198,815	-
Employee Training & PD Svcs					400	-			400	-
Employer FICA/Medicare					16,470	-			16,470	-
Ex Ed Teacher Assistant - Classified	227,633	7.4							227,633	7.4
Ex Ed Teacher Salary	260,987	5.0							260,987	5.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Instructional Aids					134	-	4000	-	4,134	-
Instructional Coach - Innovative Learning					44,400	1.0			44,400	1.0
Instructional Supplies	6,570	-							6,570	-
Leased Substitutes					250	-			250	-
Library Assistant	26,092	1.0							26,092	1.0
Masters Degree	20,400	-	6,400	-	1,200	-			28,000	-
Multi-Tiered System of Support Facilitator (MTSS)-			61,000	1.0					61,000	1.0
Operating Lease-Copiers					3,300	-			3,300	-
Parent Cost-Fed Programs Only							100	-	100	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
Substitutes	12,900	-					1000	-	13,900	-
Teacher	413,063	10.2	282,081	6.6					695,144	16.8
Teacher Salary							61880	1.2	61,880	1.2
Attendance Tech	28,864	1.0							28,864	1.0
Health Supplies	438	-							438	-
Office Manager	43,171	1.0							43,171	1.0
301-Supplemental Base					139,320	-			139,320	-
301-Performance Pay					34,710	-			34,710	-
301-Targeted Learning					3,500	-			3,500	-
301-Loss of Planning/Supervision					5,549	-			5,549	-
Counselor Salary					54,900	1.0			54,900	1.0
301-Supplemental Base Benefits					41,796	-			41,796	-
301-Perf Pay Benefits					6,942	-			6,942	-
301-Loss of Planning/Supervision Benefits					1,110	-			1,110	-
Sub Benefits	3,870	-							3,870	-
Health Assistant	26,798	0.9							26,798	0.9

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Principal	92,179	1.0							92,179	1.0
Asst Principal	72,264	1.0							72,264	1.0
Office of Principal Supplies	438	-							438	-
Benefits-Utterback			18,200	-					18,200	-
301-Targeted Learning Benefits					700	-			700	-
Family Engagement - Teacher Hourly							300	-	300	-
<b>Utterback Total</b>	<b>1,919,944</b>	<b>35.1</b>	<b>452,305</b>	<b>7.6</b>	<b>434,647</b>	<b>2.0</b>	<b>216323</b>	<b>3.2</b>	<b>3,023,219</b>	<b>47.9</b>
<b>Vail</b>										
Added Duty							1200	-	1,200	-
Benefits	492,703	-	131,942	-	14,520	-	17648.1	-	656,813	-
Campus Monitor	96,389	3.0							96,389	3.0
Counselor	93,788	2.0							93,788	2.0
Curriculum Service Provider							58827	1.0	58,827	1.0
Custodial Supplies	8,865	-							8,865	-
Custodian	122,224	3.0							122,224	3.0
Dean of Students							48900	1.0	48,900	1.0
District Supplies							1800	-	1,800	-
Employee Benefits	147,783	-			15,657	-	53334	-	216,774	-
Employer FICA/Medicare					15,195	-			15,195	-
Ex Ed Teacher Assistant - Classified	221,619	7.3							221,619	7.3
Ex Ed Teacher Salary	236,684	5.0			52,189	1.0			288,874	6.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Instructional Coach - Innovative Learning					48,399	1.0			48,399	1.0
Instructional Supplies	17,730	-							17,730	-
Library Assistant	27,723	1.0							27,723	1.0
Masters Degree	37,400	-	15,200	-	800	-			53,400	-
Multi-Tiered System of Support Facilitator (MTSS)-			55,500	1.0					55,500	1.0
Operating Lease-Copiers					8,000	-			8,000	-
Parent Involvement - Other Books, Periodicals, and							79	-	79	-
Social Worker					50,650	1.0			50,650	1.0
Student Success Specialist							41700	1.0	41,700	1.0
Substitutes	33,900	-							33,900	-
Teacher	980,020	22.6	439,807	10.0					1,419,827	32.6
Teacher Salary							86070	1.5	86,070	1.5
Attendance Tech	32,205	1.0							32,205	1.0
Health Supplies	1,182	-							1,182	-
Office Manager	48,172	1.0							48,172	1.0
301-Supplemental Base					254,560	-			254,560	-
301-Performance Pay					61,586	-			61,586	-
301-Targeted Learning					3,500	-			3,500	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
301-Loss of Planning/Supervision					10,139	-			10,139	-
301-Supplemental Base Benefits					76,368	-			76,368	-
301-Perf Pay Benefits					12,317	-			12,317	-
301-Loss of Planning/Supervision Benefits					2,028	-			2,028	-
Sub Benefits	10,170	-							10,170	-
Office Assistant	27,687	1.0							27,687	1.0
Health Assistant	34,308	1.0							34,308	1.0
Principal	95,902	1.0							95,902	1.0
Asst Principal	78,210	1.0							78,210	1.0
Office of Principal Supplies	1,182	-							1,182	-
Grounds Maintenance	22,363	0.5							22,363	0.5
Benefits-Vail			16,600	-					16,600	-
301-Targeted Learning Benefits					700	-			700	-
Family Engagement - Teacher Hourly							361	-	361	-
<b>Vail Total</b>	<b>2,895,810</b>	<b>50.6</b>	<b>659,049</b>	<b>11.0</b>	<b>626,608</b>	<b>3.0</b>	<b>309919.1</b>	<b>4.5</b>	<b>4,491,387</b>	<b>69.1</b>
<b>Valencia</b>										
Added Duty					45,200	-	11500	-	56,700	-
Benefits	470,691	-	131,664	-			16430.4	-	618,785	-
Campus Monitor	95,967	3.0							95,967	3.0
Classified Temporary					16,426	-			16,426	-
Counselor	40,750	1.0							40,750	1.0
Curriculum Service Provider							54768	1.0	54,768	1.0
Custodial Supplies	8,250	-							8,250	-
Custodian	105,670	3.0							105,670	3.0
Dean of Students							50000	1.0	50,000	1.0
District Supplies					1,500	-	8000	-	9,500	-
Employee Benefits	162,718	-			40,756	-	48064	-	251,538	-
Employee Training & PD Svcs					400	-			400	-
Ex Ed Teacher Assistant - Classified	228,505	7.4							228,505	7.4
Ex Ed Teacher Salary	284,285	6.0			43,905	1.0			328,190	7.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Instructional Aids					24	-	4800	-	4,824	-
Instructional Supplies	16,500	-							16,500	-
Leased Substitutes					250	-			250	-
Library Assistant	26,894	1.0							26,894	1.0
Masters Degree	24,000	-	4,000	-					28,000	-
Multi-Tiered System of Support Facilitator (MTSS)-			61,500	1.0					61,500	1.0
Operating Lease-Copiers					4,200	-			4,200	-
Parent Cost-Fed Programs Only							100	-	100	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Professional/Educational Contr							37000	-	37,000	-
Restorative Practice Facilitator			40,140	1.0					40,140	1.0
School Community Liaison							34700	1.0	34,700	1.0
Substitutes	31,200	-					5000	-	36,200	-
Teacher	891,907	20.8	398,739	9.0					1,290,646	29.8
Teacher Salary							64300	1.2	64,300	1.2
Attendance Tech	31,882	1.0							31,882	1.0
Health Supplies	1,100	-							1,100	-
Office Manager	43,613	1.0							43,613	1.0
301-Supplemental Base					239,080	-			239,080	-
301-Performance Pay					58,361	-			58,361	-
301-Targeted Learning					3,500	-			3,500	-
301-Loss of Planning/Supervision					9,522	-			9,522	-
301-Supplemental Base Benefits					71,724	-			71,724	-
301-Perf Pay Benefits					11,672	-			11,672	-
301-Loss of Planning/Supervision Benefits					1,904	-			1,904	-
Sub Benefits	9,360	-							9,360	-
Office Assistant	28,812	1.0							28,812	1.0
Health Assistant	29,603	0.9							29,603	0.9
Principal	96,856	1.0							96,856	1.0
Asst Principal	143,136	2.0							143,136	2.0
Office of Principal Supplies	1,100	-							1,100	-
Grounds Maintenance	38,572	1.0							38,572	1.0
Benefits-Valencia			17,350	-					17,350	-
301-Targeted Learning Benefits					700	-			700	-
Family Engagement - Teacher Hourly							300	-	300	-
<b>Valencia Total</b>	<b>2,838,972</b>	<b>50.3</b>	<b>653,393</b>	<b>11.0</b>	<b>549,124</b>	<b>1.0</b>	<b>335002.4</b>	<b>4.2</b>	<b>4,376,491</b>	<b>66.5</b>
<b>Wakefield</b>										
Benefits	393,016	-	27,030	-	30,090	-	16512	-	466,648	-
Campus Monitor	56,810	2.0							56,810	2.0
Copiers - Cost per copy					1,700	-			1,700	-
Counselor	41,774	1.0							41,774	1.0
Curriculum Service Provider							55040	1.0	55,040	1.0
Custodial Supplies	4,260	-							4,260	-
Custodian	75,586	2.0							75,586	2.0
Dean of Students					49,400	1.0			49,400	1.0
District Supplies							3018	-	3,018	-
Employee Benefits	55,570	-					14900	-	70,470	-
Ex Ed Teacher Assistant - Classified	51,737	1.9							51,737	1.9
Ex Ed Teacher Salary	103,605	2.0							103,605	2.0
Extra Duty Club Stipends	6,000	0.1							6,000	0.1

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Extra Duty Sports Stipends	21,600	0.1							21,600	0.1
Instructional Aids							2000	-	2,000	-
Instructional Supplies	8,520	-							8,520	-
Library Assistant	25,466	1.0							25,466	1.0
Masters Degree	16,000	-	4,000	-	2,000	-			22,000	-
Multi-Tiered System of Support Facilitator (MTSS)	60,185	1.0							60,185	1.0
Out-Of-State Travel							21000	-	21,000	-
School Community Liaison							29000	1.0	29,000	1.0
Substitutes	16,200	-							16,200	-
Teacher	864,564	14.0	90,101	2.0					954,665	16.0
Attendance Tech	28,011	1.0							28,011	1.0
Health Supplies	568	-							568	-
Office Manager	43,171	1.0							43,171	1.0
301-Supplemental Base					146,200	-			146,200	-
301-Performance Pay					27,338	-			27,338	-
301-Targeted Learning					3,500	-			3,500	-
301-Loss of Planning/Supervision					5,823	-			5,823	-
Added duty/PLC							11000	-	11,000	-
Teacher Registration							6000	-	6,000	-
Admin. Registration							6000	-	6,000	-
301-Supplemental Base Benefits					43,860	-			43,860	-
301-Perf Pay Benefits					5,468	-			5,468	-
301-Loss of Planning/Supervision Benefits					1,165	-			1,165	-
Sub Benefits	4,860	-							4,860	-
Health Assistant	29,891	0.9							29,891	0.9
Principal	95,902	1.0							95,902	1.0
Office of Principal Supplies	568	-							568	-
301-Targeted Learning Benefits					700	-			700	-
Added duty/Tutoring							20000	-	20,000	-
Instructional Coach					50,900	1.0			50,900	1.0
<b>Wakefield Total</b>	<b>2,003,864</b>	<b>28.9</b>	<b>121,131</b>	<b>2.0</b>	<b>368,143</b>	<b>2.0</b>	<b>184470</b>	<b>2.0</b>	<b>2,677,608</b>	<b>34.9</b>
<b>Middle Total</b>	<b>25,249,902</b>	<b>433.0</b>	<b>6,150,023</b>	<b>101.0</b>	<b>5,412,614</b>	<b>21.6</b>	<b>2934806.6</b>	<b>40.7</b>	<b>39,747,345</b>	<b>596.3</b>
<b>High</b>										
<b>Catalina</b>										
Added Duty							9000	-	9,000	-
Athletic Coordinator	60,257	1.0							60,257	1.0
Benefits	754,687	-	200,416	-	67,137	-	16512	-	1,038,752	-
Campus Monitor	134,769	4.0							134,769	4.0
Classified Salary					45,550	1.3			45,550	1.3
Coordinator-CollCareerReadiness			33,950	0.7					33,950	0.7

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Counselor	98,910	2.0							98,910	2.0
Curriculum Service Provider							105751	2.0	105,751	2.0
Custodial Supplies	10,395	-							10,395	-
Custodian	281,328	7.5							281,328	7.5
Dean of Students							51220	1.0	51,220	1.0
District Supplies					25,000	-	15286	-	40,286	-
Employee Benefits	157,159	-			46,520	-	56232	-	259,912	-
Employer FICA/Medicare					27,463	-			27,463	-
Entry/Tournament Fees	3,000	-							3,000	-
Ex Ed Teacher Assistant - Classified	251,131	7.5							251,131	7.5
Ex Ed Teacher Salary	192,710	4.0			92,268	2.0			284,977	6.0
Extra Duty Club Stipends	28,000	0.2							28,000	0.2
Extra Duty Sports Stipends	161,500	0.4							161,500	0.4
In State Travel							2000	-	2,000	-
Instructional Aids							15000	-	15,000	-
Instructional Supplies	20,790	-							20,790	-
Library Media Specialist	46,800	1.0							46,800	1.0
Masters Degree	35,000	-	14,800	-	4,000	-			53,800	-
MTSSF Benefits-Catalina			15,481	-					15,481	-
Nontechnology Related Repairs					8,500	-			8,500	-
Operating Lease-Copiers					10,050	-			10,050	-
Parent Cost-Fed Programs Only							100	-	100	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
Restorative Practice Facilitator			41,756	1.0					41,756	1.0
Stipend Certified					2,000	-			2,000	-
Substitute Teachers					4,000	-			4,000	-
Substitutes	38,400	-							38,400	-
Supplemental Base					8,600	-			8,600	-
Teacher	1,104,312	26.0	592,347	13.2	206,240	3.8			1,902,899	43.0
Teacher Salary	2,000	-							2,000	-
Tech Related Hardware & Software less than \$5,000							6000	-	6,000	-
Attendance Tech	38,507	1.0							38,507	1.0
Health Supplies	1,386	-							1,386	-
Office Manager	39,285	1.0							39,285	1.0
Rentals	5,200	-							5,200	-
Graduation Supplies	1,690	-							1,690	-
301-Supplemental Base					283,800	-			283,800	-
301-Performance Pay					74,641	-			74,641	-
301-Targeted Learning					4,310	-			4,310	-
301-Loss of Planning/Supervision					11,303	-			11,303	-
Technology Related Supplies							5000	-	5,000	-
Site Tech Liaison							31000	1.0	31,000	1.0

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Summer Work- Site Tech Liaison							6000	-	6,000	-
Counselor Salary					58,543	1.0			58,543	1.0
301-Supplemental Base Benefits					85,140	-			85,140	-
301-Perf Pay Benefits					14,928	-			14,928	-
301-Loss of Planning/Supervision Benefits					2,261	-			2,261	-
PhD/EdD/PsyD Degree	6,000	-							6,000	-
Sub Benefits	11,520	-							11,520	-
Newspaper Supplies	2,000	-							2,000	-
Registrar	47,457	1.0							47,457	1.0
Office Assistant	66,574	2.0							66,574	2.0
Administrative Secretary	38,886	1.0							38,886	1.0
Health Assistant	31,624	0.9							31,624	0.9
Principal	93,934	1.0							93,934	1.0
Asst Principal	177,033	2.0							177,033	2.0
HS Finance Manager	40,672	1.0							40,672	1.0
Office of Principal Supplies	1,386	-							1,386	-
Engineer	48,717	1.0							48,717	1.0
Grounds Maintenance	79,747	2.0							79,747	2.0
(MTSS)- Catalina			55,039	1.0					55,039	1.0
Athletic Trainer	48,400	1.0							48,400	1.0
Supp Base					6,880	-			6,880	-
301-Targeted Learning Benefits					862	-			862	-
Supp Base Benefits					2,064	-			2,064	-
Drop-Out Intervention Specialist							43645	1.0	43,645	1.0
Family Engagement - Teacher Hourly							300	-	300	-
Professional Development Registration							3000	-	3,000	-
Supplemental					8,600	-			8,600	-
Job Development Instructor					50,000	1.0			50,000	1.0
<b>Catalina Total</b>	<b>4,161,166</b>	<b>68.5</b>	<b>953,790</b>	<b>15.9</b>	<b>1,150,660</b>	<b>9.1</b>	<b>366086</b>	<b>5.0</b>	<b>6,631,702</b>	<b>98.5</b>
<b>Cholla</b>										
Added Duty			4,500	-	45,850	-	20000	-	70,350	-
Added Duty/Cholla			9,500	-					9,500	-
Athletic Coordinator	65,240	1.0							65,240	1.0
Behavior Intervention Monitor							60000	2.0	60,000	2.0
Benefits	1,369,823	-	243,505	-	67,506	-			1,680,833	-
Campus Monitor	192,880	6.0							192,880	6.0
Classified Salary					16,232	0.3			16,232	0.3
Classified Temporary					14,960	-			14,960	-
Coordinator			66,527	1.0					66,527	1.0
Coordinator-CollCareerReadiness			37,875	0.7					37,875	0.7
Counselor	192,331	4.0							192,331	4.0



**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Curriculum Service Provider							107000	2.0	107,000	2.0
Custodial Supplies	26,685	-							26,685	-
Custodian	297,767	8.0							297,767	8.0
Dean of Students							46500	1.0	46,500	1.0
Disposal Services-Refuse Colle					1,000	-			1,000	-
District Supplies					2,000	-	14579	-	16,579	-
Dues/Membership Fees			50,120	-					50,120	-
Employee Benefits	253,119	-	6,860	-	54,258	-	113610	-	427,847	-
Employee Training & PD Svcs					400	-			400	-
Employee Training and Professi			2,700	-			17500	-	20,200	-
Employer FICA/Medicare					17,370	-			17,370	-
Entry/Tournament Fees	4,000	-							4,000	-
Ex Ed Teacher Assistant - Classified	277,372	9.3							277,372	9.3
Ex Ed Teacher Salary	463,044	9.2			90,320	1.6			553,364	10.8
Extra Duty Club Stipends	28,000	0.2							28,000	0.2
Extra Duty Sports Stipends	161,500	0.4							161,500	0.4
Field Trips			2,200	-					2,200	-
Instructional Aids			11,630	-	503	-			12,133	-
Instructional Supplies	53,370	-							53,370	-
Leased Substitutes					250	-			250	-
Library Media Specialist	50,300	1.0							50,300	1.0
Masters Degree	73,900	-	16,400	-	1,100	-			91,400	-
Mileage			670	-					670	-
MTSSF Benefits-Cholla			16,932	-					16,932	-
Nontechnology Related Repairs					6,500	-			6,500	-
Operating Lease-Copiers					9,500	-			9,500	-
Other Communication-Postage			500	-					500	-
Out-Of-State Travel							50000	-	50,000	-
Parent Cost-Fed Programs Only							100	-	100	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
Printing and Binding							100	-	100	-
School Community Liaison							29000	1.0	29,000	1.0
Social Worker			84,032	1.0					84,032	1.0
Stipend Certified			26,900	-	3,000	-			29,900	-
Student Admissions			1,550	-					1,550	-
Student Transportation Purchas			1,200	-					1,200	-
Substitute Teachers					2,000	-			2,000	-
Substitutes	97,500	-					7800	-	105,300	-
Teacher	2,866,357	64.0	623,248	13.8	206,785	3.5			3,696,390	81.3
Teacher Salary							108000	2.0	108,000	2.0
Technical Services-General					2,000	-			2,000	-
Technology-Related Hardwre & Softwre \$5,000 or More							70500	-	70,500	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Attendance Tech	79,558	2.0							79,558	2.0
Health Supplies	3,558	-							3,558	-
Office Manager	44,033	1.0							44,033	1.0
Rentals	5,200	-							5,200	-
Graduation Supplies	3,950	-							3,950	-
301-Supplemental Base					672,520	-			672,520	-
301-Performance Pay					144,521	-			144,521	-
301-Targeted Learning					4,310	-			4,310	-
301-Loss of Planning/Supervision					26,785	-			26,785	-
Added Duty FA - Certified							10000	-	10,000	-
Added Duty FA - Classified							2000	-	2,000	-
Counselor Salary					54,900	1.0			54,900	1.0
301-Supplemental Base Benefits					201,756	-			201,756	-
301-Perf Pay Benefits					28,904	-			28,904	-
301-Loss of Planning/Supervision Benefits					5,357	-			5,357	-
PhD/EdD/PsyD Degree	3,600	-	2,000	-					5,600	-
Sub Benefits	29,250	-							29,250	-
Newspaper Supplies	2,000	-							2,000	-
Registrar	47,457	1.0							47,457	1.0
Office Assistant	33,130	1.0							33,130	1.0
Administrative Secretary	46,533	1.0							46,533	1.0
Health Assistant	44,413	1.0							44,413	1.0
Principal	105,782	1.0							105,782	1.0
Asst Principal	234,827	3.0							234,827	3.0
HS Finance Manager	49,116	1.0							49,116	1.0
Office of Principal Supplies	3,558	-							3,558	-
Engineer	52,247	1.0							52,247	1.0
Grounds Maintenance	87,646	2.0							87,646	2.0
(MTSS)- Cholla			56,440	1.0					56,440	1.0
Athletic Trainer	58,900	1.0							58,900	1.0
Supp Base					6,880	-			6,880	-
301-Targeted Learning Benefits					862	-			862	-
Supp Base Benefits					2,064	-			2,064	-
Family Engagement - Teacher Hourly							200	-	200	-
Professional/Educational Contractors							44000	-	44,000	-
Job Development Instructor					50,000	1.0			50,000	1.0
<b>Cholla Total</b>	<b>7,407,946</b>	<b>119.0</b>	<b>1,265,288</b>	<b>17.5</b>	<b>1,740,392</b>	<b>7.4</b>	<b>700929</b>	<b>8.0</b>	<b>11,114,556</b>	<b>151.9</b>
<b>Palo Verde</b>										
Added Duty			8,500	-					8,500	-
Advertising			4,000	-					4,000	-
Athletic Coordinator	63,964	1.0							63,964	1.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Benefits	807,805	-	134,806	-	49,695	-	15700.2	-	1,008,006	-
Campus Monitor	151,583	4.5							151,583	4.5
Classified Salary					45,490	1.3			45,490	1.3
Coordinator-CollCareerReadiness			36,396	0.7					36,396	0.7
Counselor	85,596	2.0							85,596	2.0
Curriculum Service Provider							52334	1.0	52,334	1.0
Custodial Supplies	11,940	-							11,940	-
Custodian	267,600	7.0							267,600	7.0
Dean of Students							59900	1.0	59,900	1.0
District Supplies			1,500	-			4000	-	5,500	-
Employee Benefits	197,718	-	111,845	-	91,674	-	49652	-	450,889	-
Employer FICA/Medicare					9,688	-			9,688	-
Entry/Tournament Fees	7,500	-							7,500	-
Ex Ed Teacher Assistant - Classified	204,884	6.6							204,884	6.6
Ex Ed Teacher Salary	333,306	6.0			235,828	5.0			569,134	11.0
Extra Duty Club Stipends	28,000	0.2							28,000	0.2
Extra Duty Sports Stipends	161,500	0.4							161,500	0.4
Furniture and Equipment less than \$5,000			2,000	-					2,000	-
Instructional Aids			1,000	-			3000	-	4,000	-
Instructional Data Intervention Specialist			46,020	1.0					46,020	1.0
Instructional Supplies	23,880	-							23,880	-
Library Media Specialist	45,800	1.0							45,800	1.0
Masters Degree	49,200	-	12,400	-	10,000	-			71,600	-
MTSSF Benefits-Palo Verde			16,764	-					16,764	-
Nontechnology Related Repairs					2,000	-			2,000	-
Operating Lease-Copiers					8,100	-			8,100	-
Printing and Binding							140	-	140	-
School Community Liaison							36643	1.0	36,643	1.0
Stipend Certified					2,000	-			2,000	-
Substitute Teachers					1,000	-			1,000	-
Substitutes	44,100	-					1000	-	45,100	-
Supplemental Base					25,800	-			25,800	-
Supplies-Technology Related			1,500	-					1,500	-
Teacher	1,354,703	29.4	412,956	9.8	145,219	2.8			1,912,878	42.0
Teacher Salary			210,160	3.8			55340	1.0	265,500	4.8
Tech Related Hardware & Software less than \$5,000			4,000	-			1500	-	5,500	-
Attendance Tech	37,752	1.0							37,752	1.0
Health Supplies	1,592	-							1,592	-
Office Manager	46,280	1.0							46,280	1.0
Rentals	5,200	-							5,200	-
Graduation Supplies	1,540	-							1,540	-
301-Supplemental Base					330,240	-			330,240	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
301-Performance Pay					87,235	-			87,235	-
301-Targeted Learning					4,310	-			4,310	-
301-Loss of Planning/Supervision					13,153	-			13,153	-
301-Supplemental Base Benefits					99,072	-			99,072	-
301-Perf Pay Benefits					17,447	-			17,447	-
301-Loss of Planning/Supervision Benefits					2,631	-			2,631	-
PhD/EdD/PsyD Degree			2,000	-					2,000	-
Sub Benefits	13,230	-							13,230	-
Newspaper Supplies	2,000	-							2,000	-
Registrar	51,890	1.0							51,890	1.0
Office Assistant	50,458	1.5							50,458	1.5
Administrative Secretary	37,752	1.0							37,752	1.0
Health Assistant	28,337	0.9							28,337	0.9
Principal	103,707	1.0							103,707	1.0
Asst Principal	83,656	1.0							83,656	1.0
HS Finance Manager	39,075	1.0							39,075	1.0
Office of Principal Supplies	1,592	-							1,592	-
Engineer	46,827	1.0							46,827	1.0
Grounds Maintenance	98,444	2.0							98,444	2.0
Ex Ed Teacher Assistant - Leased Classified	28,448	0.9							28,448	0.9
(MTSS)- Palo Verde			55,879	1.0					55,879	1.0
Magnet Coordinator			52,900	1.0					52,900	1.0
Network Systems Coordinator			58,000	1.0					58,000	1.0
Athletic Trainer	70,900	1.0							70,900	1.0
Supp Base					6,880	-			6,880	-
301-Targeted Learning Benefits					862	-			862	-
Supp Base Benefits					2,064	-			2,064	-
Family Engagement - Teacher Hourly							300	-	300	-
Supplemental					8,600	-			8,600	-
Job Development Instructor					50,000	1.0			50,000	1.0
<b>Palo Verde Total</b>	<b>4,587,757</b>	<b>72.4</b>	<b>1,172,626</b>	<b>18.3</b>	<b>1,248,987</b>	<b>10.1</b>	<b>279509.2</b>	<b>4.0</b>	<b>7,288,879</b>	<b>104.8</b>
<b>Pueblo</b>										
Added Duty							30000	-	30,000	-
Athletic Coordinator	58,489	1.0							58,489	1.0
Behavior Intervention Monitor							62575	2.0	62,575	2.0
Benefits	1,394,852	-	306,329	-	44,755	-	16187.4	-	1,762,124	-
Campus Monitor	202,614	6.0							202,614	6.0
Classified Salary					16,395	0.3			16,395	0.3
Coordinator-CollCareerReadiness			38,255	0.7					38,255	0.7
Counselor	185,015	4.0							185,015	4.0
Curriculum Service Provider							53958	1.0	53,958	1.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Custodial Supplies	27,615	-							27,615	-
Custodian	302,663	8.0							302,663	8.0
Dean of Students							95300	2.0	95,300	2.0
Disposal Services-Refuse Colle					1,000	-			1,000	-
District Supplies							2000	-	2,000	-
Employee Benefits	227,376	-			59,318	-	120030	-	406,724	-
Employee Training and Professi							5000	-	5,000	-
Employer FICA/Medicare					34,170	-			34,170	-
Entry/Tournament Fees	10,000	-							10,000	-
Ex Ed Teacher Assistant - Classified	267,286	8.4							267,286	8.4
Ex Ed Teacher Salary	400,119	8.4			189,994	3.6			590,113	12.0
Extra Duty Club Stipends	28,000	0.2							28,000	0.2
Extra Duty Sports Stipends	161,500	0.4							161,500	0.4
Furniture and Equipment less than \$5,000							14000	-	14,000	-
Instructional Aids							2000	-	2,000	-
Instructional Supplies	55,230	-							55,230	-
Library Media Specialist	47,301	1.0							47,301	1.0
Masters Degree	95,200	-	20,000	-	2,000	-			117,200	-
MTSSF Benefits-Pueblo			17,101	-					17,101	-
Nontechnology Related Repairs					2,500	-			2,500	-
Operating Lease-Copiers					13,400	-			13,400	-
School Community Liaison							34800	1.0	34,800	1.0
Social Worker			60,373	1.0					60,373	1.0
Stipend Certified					3,000	-			3,000	-
Substitute Teachers					2,000	-			2,000	-
Substitutes	101,600	-					2000	-	103,600	-
Teacher	2,910,011	66.6	860,701	19.4	131,786	2.2			3,902,498	88.2
Teacher Salary					55,000	1.0	102000	2.0	157,000	3.0
Teaching Assistant			61,770	1.8					61,770	1.8
Tech Related Hardware & Software less than \$5,000							5000	-	5,000	-
Technology Related Repairs and							1000	-	1,000	-
Attendance Tech	113,801	3.0							113,801	3.0
Health Supplies	3,682	-							3,682	-
Office Manager	51,112	1.0							51,112	1.0
Rentals	5,200	-							5,200	-
Graduation Supplies	4,190	-							4,190	-
301-Supplemental Base					688,000	-			688,000	-
301-Performance Pay					156,961	-			156,961	-
301-Targeted Learning					4,310	-			4,310	-
301-Loss of Planning/Supervision					27,402	-			27,402	-
Counselor Salary					54,900	1.0			54,900	1.0
301-Supplemental Base Benefits					206,400	-			206,400	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
301-Perf Pay Benefits					31,392	-			31,392	-
301-Loss of Planning/Supervision Benefits					5,480	-			5,480	-
PhD/EdD/PsyD Degree	4,000	-	4,000	-					8,000	-
Sub Benefits	30,330	-							30,330	-
Newspaper Supplies	2,000	-							2,000	-
Registrar	46,533	1.0							46,533	1.0
Office Assistant	34,117	1.0							34,117	1.0
Administrative Secretary	46,974	1.0							46,974	1.0
Health Assistant	36,080	1.0							36,080	1.0
Principal	104,739	1.0							104,739	1.0
Asst Principal	242,049	3.0							242,049	3.0
HS Finance Manager	41,491	1.0							41,491	1.0
Office of Principal Supplies	3,682	-							3,682	-
Media Specialist							53750	1.0	53,750	1.0
Engineer	53,276	1.0							53,276	1.0
Grounds Maintenance	79,747	2.0							79,747	2.0
(MTSS)- Pueblo			57,002	1.0					57,002	1.0
Athletic Trainer	53,900	1.0							53,900	1.0
Supp Base					6,880	-			6,880	-
301-Targeted Learning Benefits					862	-			862	-
Supp Base Benefits					2,064	-			2,064	-
Family Engagement - Teacher Hourly							440	-	440	-
Supplemental/Base					8,600	-			8,600	-
PhD					3,000	-			3,000	-
<b>Pueblo Total</b>	<b>7,431,774</b>	<b>120.9</b>	<b>1,425,530</b>	<b>23.9</b>	<b>1,751,569</b>	<b>8.1</b>	<b>600040.4</b>	<b>9.0</b>	<b>11,208,913</b>	<b>161.9</b>
<b>Rincon</b>										
Added Duty							23000	-	23,000	-
Athletic Coordinator	79,998	1.0							79,998	1.0
Benefits	1,021,111	-	87,345	-	48,825	-	15538.2	-	1,172,819	-
Campus Monitor	306,200	9.8							306,200	9.8
Classified Salary					14,692	0.3			14,692	0.3
Coordinator-CollCareerReadiness			34,281	0.7					34,281	0.7
Counselor	130,136	3.0					53000	1.0	183,136	4.0
Curriculum Service Provider							111794	2.0	111,794	2.0
Custodial Supplies	18,450	-							18,450	-
Dean of Students							48900	1.0	48,900	1.0
Disposal Services-Refuse Colle					1,000	-			1,000	-
District Supplies							28201	-	28,201	-
Employee Benefits	241,168	-			15,000	-	98920	-	355,088	-
Employer FICA/Medicare					17,070	-	1000	-	18,070	-
Ex Ed Teacher Assistant - Classified	411,483	14.0							411,483	14.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Ex Ed Teacher Salary	346,176	7.0							346,176	7.0
Extra Duty Club Stipends	28,000	0.2							28,000	0.2
Extra Duty Sports Stipends	161,500	0.4							161,500	0.4
Furniture and Equipment less than \$5,000							5733	-	5,733	-
Instructional Aids							18000	-	18,000	-
Instructional Supplies	36,900	-							36,900	-
Library Media Specialist	46,800	1.0							46,800	1.0
Masters Degree	56,000	-	4,800	-	1,800	-			62,600	-
MTSSF Benefits-Rincon			18,518	-					18,518	-
Nontechnology Related Repairs					1,500	-			1,500	-
Operating Lease-Copiers					8,500	-			8,500	-
Parent Cost-Fed Programs Only							300	-	300	-
Printing and Binding							200	-	200	-
Stipend Certified					2,000	-			2,000	-
Substitute Teachers					2,000	-			2,000	-
Substitutes	67,800	-							67,800	-
Teacher	1,981,775	45.2	256,869	6.0	147,056	2.8			2,385,700	54.0
Teacher Salary							98500	2.0	98,500	2.0
Tech Related Hardware & Software less than \$5,000							5000	-	5,000	-
Technology-Related Hardwre & Softwre \$5,000 or More							8000	-	8,000	-
Attendance Tech	38,886	1.0							38,886	1.0
Health Supplies	2,460	-							2,460	-
Office Manager	47,205	1.0							47,205	1.0
Rentals	5,200	-							5,200	-
Graduation Supplies	2,640	-							2,640	-
301-Supplemental Base					474,720	-			474,720	-
301-Performance Pay					96,757	-			96,757	-
301-Targeted Learning					4,310	-			4,310	-
301-Loss of Planning/Supervision					18,907	-			18,907	-
Added Duty - SCL duties							4200	-	4,200	-
Counselor Salary					54,900	1.0			54,900	1.0
301-Supplemental Base Benefits					142,416	-			142,416	-
301-Perf Pay Benefits					19,351	-			19,351	-
301-Loss of Planning/Supervision Benefits					3,781	-			3,781	-
PhD/EdD/PsyD Degree	4,800	-	1,200	-					6,000	-
Sub Benefits	20,340	-							20,340	-
Newspaper Supplies	2,000	-							2,000	-
Registrar	49,369	1.0							49,369	1.0
Office Assistant	68,276	2.0							68,276	2.0
Administrative Secretary	37,752	1.0							37,752	1.0
Principal	107,898	1.0							107,898	1.0
Asst Principal	170,806	2.0							170,806	2.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
HS Finance Manager	44,474	1.0							44,474	1.0
Office of Principal Supplies	2,460	-							2,460	-
Engineer	89,074	2.0							89,074	2.0
Grounds Maintenance	80,146	2.0							80,146	2.0
PhD/EdD/PsyD Degree	3,000	-							3,000	-
(MTSS)- Rincon			61,728	1.0					61,728	1.0
Athletic Trainer	42,900	1.0							42,900	1.0
Supp Base					6,880	-			6,880	-
301-Targeted Learning Benefits					862	-			862	-
Supp Base Benefits					2,064	-			2,064	-
Instructional Data Intv Specialist							54000	1.0	54,000	1.0
Job Development Instructor					50,000	1.0			50,000	1.0
<b>Rincon Total</b>	<b>5,753,182</b>	<b>96.5</b>	<b>464,741</b>	<b>7.7</b>	<b>1,134,392</b>	<b>5.1</b>	<b>574286.2</b>	<b>7.0</b>	<b>7,926,601</b>	<b>116.3</b>
<b>Sabino</b>										
Athletic Coordinator	65,240	1.0							65,240	1.0
Benefits	846,412	-	40,633	-	55,624	-	16024.8	-	958,694	-
Campus Monitor	124,677	4.0							124,677	4.0
Classified Salary					14,839	0.3			14,839	0.3
Coordinator-CollCareerReadiness			34,623	0.7					34,623	0.7
Counselor	141,708	3.0							141,708	3.0
Curriculum Service Provider							53416	1.0	53,416	1.0
Custodial Supplies	12,045	-							12,045	-
Custodian	245,678	6.5							245,678	6.5
Employee Benefits	66,412	-							66,412	-
Employer FICA/Medicare					7,500	-			7,500	-
Entry/Tournament Fees	15,000	-							15,000	-
Ex Ed Teacher Assistant - Classified	28,418	0.9							28,418	0.9
Ex Ed Teacher Salary	92,600	2.0							92,600	2.0
Extra Duty Club Stipends	28,000	0.2							28,000	0.2
Extra Duty Sports Stipends	161,500	0.4							161,500	0.4
Instructional Supplies	24,090	-							24,090	-
Library Media Specialist	48,799	1.0							48,799	1.0
Masters Degree	46,400	-	3,200	-					49,600	-
Multi-Tiered System of Support Facilitator (MTSS)	60,782	1.0							60,782	1.0
Nontechnology Related Repairs					1,000	-			1,000	-
Operating Lease-Copiers					7,400	-			7,400	-
Stipend Certified					2,000	-			2,000	-
Substitute Teachers					2,400	-			2,400	-
Substitutes	44,400	-							44,400	-
Teacher	1,365,402	31.4	100,819	2.2	168,573	3.2			1,634,794	36.8
Teacher Salary					22,000	0.4			22,000	0.4



**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Attendance Tech	36,638	1.0							36,638	1.0
Health Supplies	1,606	-							1,606	-
Office Manager	41,911	1.0							41,911	1.0
Rentals	5,200	-							5,200	-
Graduation Supplies	2,060	-							2,060	-
301-Supplemental Base					321,640	-			321,640	-
301-Performance Pay					60,204	-			60,204	-
301-Targeted Learning					4,310	-			4,310	-
301-Loss of Planning/Supervision					12,810	-			12,810	-
301-Supplemental Base Benefits					96,492	-			96,492	-
301-Perf Pay Benefits					12,041	-			12,041	-
301-Loss of Planning/Supervision Benefits					2,562	-			2,562	-
PhD/EdD/PsyD Degree	6,000	-							6,000	-
Sub Benefits	13,320	-							13,320	-
Newspaper Supplies	2,000	-							2,000	-
Registrar	40,083	1.0							40,083	1.0
Office Assistant	33,445	1.0							33,445	1.0
Administrative Secretary	40,882	1.0							40,882	1.0
Health Assistant	40,957	0.9							40,957	0.9
Principal	102,685	1.0							102,685	1.0
Asst Principal	164,043	2.0							164,043	2.0
HS Finance Manager	39,873	1.0							39,873	1.0
Office of Principal Supplies	1,606	-							1,606	-
Engineer	54,894	1.0							54,894	1.0
Grounds Maintenance	82,162	2.0							82,162	2.0
Athletic Trainer	59,400	1.0							59,400	1.0
Supp Base					6,880	-			6,880	-
301-Targeted Learning Benefits					862	-			862	-
Supp Base Benefits					2,064	-			2,064	-
<b>Sabino Total</b>	<b>4,186,329</b>	<b>65.3</b>	<b>179,274</b>	<b>2.9</b>	<b>801,201</b>	<b>3.9</b>	<b>69440.8</b>	<b>1.0</b>	<b>5,236,245</b>	<b>73.1</b>
<b>Sahuaro</b>										
Added Duty							6000	-	6,000	-
Athletic Coordinator	72,079	1.0							72,079	1.0
Behavior Intervention Monitor							32985	1.0	32,985	1.0
Benefits	1,150,779	-	74,673	-	49,267	-	17485.5	-	1,292,204	-
Campus Monitor	159,479	5.0							159,479	5.0
Classified Salary					16,557	0.3			16,557	0.3
Coordinator-CollCareerReadiness			38,633	0.7					38,633	0.7
Counselor	138,121	3.0							138,121	3.0
Curriculum Service Provider							58285	1.0	58,285	1.0
Custodial Supplies	20,745	-							20,745	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Custodian	293,861	8.0							293,861	8.0
Disposal Services-Refuse Colle					1,000	-			1,000	-
District Supplies					20,000	-			20,000	-
Employee Benefits	241,834	-			46,825	-	31638	-	320,298	-
Employer FICA/Medicare					7,650	-			7,650	-
Entry/Tournament Fees	7,000	-							7,000	-
Ex Ed Teacher Assistant - Classified	384,088	12.0							384,088	12.0
Ex Ed Teacher Salary	344,183	6.4			154,751	2.9			498,933	9.3
Extra Duty Club Stipends	28,000	0.2							28,000	0.2
Extra Duty Sports Stipends	161,500	0.4							161,500	0.4
Instructional Aids							2000	-	2,000	-
Instructional Supplies	41,490	-							41,490	-
Library Media Specialist	53,140	1.0							53,140	1.0
Masters Degree	68,400	-	4,000	-	2,000	-			74,400	-
MTSSF Benefits-Sahuaro			15,481	-					15,481	-
Nontechnology Related Repairs					7,700	-			7,700	-
Operating Lease-Copiers					12,800	-			12,800	-
Other Books, Periodicals, and Media							500	-	500	-
Stipend Certified					2,500	-			2,500	-
Substitute Teachers					2,000	-			2,000	-
Substitutes	76,200	-							76,200	-
Teacher	2,218,463	50.0	210,277	4.4	146,666	2.8			2,575,406	57.2
Teacher Salary					23,000	0.4	72000	1.4	95,000	1.8
Attendance Tech	77,016	2.0							77,016	2.0
Health Supplies	2,766	-							2,766	-
Office Manager	48,655	1.0							48,655	1.0
Rentals	5,200	-							5,200	-
Graduation Supplies	3,260	-							3,260	-
301-Supplemental Base					519,440	-			519,440	-
301-Performance Pay					104,282	-			104,282	-
301-Targeted Learning					4,310	-			4,310	-
301-Loss of Planning/Supervision					20,689	-			20,689	-
301-Supplemental Base Benefits					155,832	-			155,832	-
301-Perf Pay Benefits					20,856	-			20,856	-
301-Loss of Planning/Supervision Benefits					4,138	-			4,138	-
PhD/EdD/PsyD Degree	5,000	-							5,000	-
Sub Benefits	22,860	-							22,860	-
Newspaper Supplies	2,000	-							2,000	-
Registrar	42,541	1.0							42,541	1.0
Office Assistant	35,167	1.0							35,167	1.0
Administrative Secretary	42,961	1.0							42,961	1.0
Health Assistant	30,119	1.0							30,119	1.0

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Principal	103,707	1.0							103,707	1.0
Asst Principal	246,207	3.0							246,207	3.0
HS Finance Manager	43,171	1.0							43,171	1.0
Office of Principal Supplies	2,766	-							2,766	-
Engineer	52,247	1.0							52,247	1.0
Grounds Maintenance	78,800	2.0							78,800	2.0
Ex Ed Teacher Assistant - Leased Classified	27,602	0.9							27,602	0.9
(MTSS)- Sahuaro			51,605	1.0					51,605	1.0
Athletic Trainer	43,400	1.0							43,400	1.0
Supp Base					6,880	-			6,880	-
301-Targeted Learning Benefits					862	-			862	-
Supp Base Benefits					2,064	-			2,064	-
<b>Sahuaro Total</b>	<b>6,374,807</b>	<b>103.9</b>	<b>394,669</b>	<b>6.1</b>	<b>1,332,068</b>	<b>6.4</b>	<b>220893.5</b>	<b>3.4</b>	<b>8,322,437</b>	<b>119.8</b>
<b>Santa Rita</b>										
Added Duty							4500	-	4,500	-
Athletic Coordinator	59,660	1.0							59,660	1.0
Benefits	523,299	-	32,597	-	82,073	-	16349.1	-	654,318	-
Campus Monitor	133,292	4.0							133,292	4.0
Classified Salary					16,070	0.3			16,070	0.3
Coordinator-CollCareerReadiness			37,497	0.7					37,497	0.7
Counselor	38,008	1.0							38,008	1.0
Curriculum Service Provider							54497	1.0	54,497	1.0
Custodial Supplies	4,815	-							4,815	-
Custodian	214,050	6.0							214,050	6.0
Dean of Students							48900	1.0	48,900	1.0
District Supplies					20,000	-	950	-	20,950	-
Employee Benefits	139,910	-			15,000	-	30840	-	185,750	-
Employer FICA/Medicare					17,070	-			17,070	-
Entry/Tournament Fees	1,000	-							1,000	-
Ex Ed Teacher Assistant - Classified	113,522	3.8							113,522	3.8
Ex Ed Teacher Salary	231,494	5.0							231,494	5.0
Extra Duty Club Stipends	28,000	0.2							28,000	0.2
Extra Duty Sports Stipends	161,500	0.4							161,500	0.4
Family Engagement - Printing and Binding							500	-	500	-
Instructional Supplies	9,630	-							9,630	-
Library Media Specialist	45,800	1.0							45,800	1.0
Masters Degree	24,800	-	1,200	-					26,000	-
MTSSF Benefits-Santa Rita			16,434	-					16,434	-
Nontechnology Related Repairs					19,800	-			19,800	-
Operating Lease-Copiers					1,800	-			1,800	-
Registration							2800	-	2,800	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Stipend Certified					2,000	-			2,000	-
Substitute Teachers					3,000	-			3,000	-
Substitutes	18,300	-							18,300	-
Teacher	591,208	13.8	71,160	1.6	256,505	4.8			918,873	20.2
Attendance Tech	36,281	1.0							36,281	1.0
Health Supplies	642	-							642	-
Office Manager	64,557	1.0							64,557	1.0
Rentals	5,200	-							5,200	-
Graduation Supplies	850	-							850	-
301-Supplemental Base					178,880	-			178,880	-
301-Performance Pay					40,238	-			40,238	-
301-Targeted Learning					4,310	-			4,310	-
301-Loss of Planning/Supervision					7,125	-			7,125	-
Teacher Travel							1855	-	1,855	-
Admin Travel							1800	-	1,800	-
Counselor Salary					54,900	1.0			54,900	1.0
301-Supplemental Base Benefits					53,664	-			53,664	-
301-Perf Pay Benefits					8,048	-			8,048	-
301-Loss of Planning/Supervision Benefits					1,425	-			1,425	-
PhD/EdD/PsyD Degree	4,000	-							4,000	-
Sub Benefits	5,490	-							5,490	-
Newspaper Supplies	2,000	-							2,000	-
Special Needs Aide 504 - Santa Rita	23,091	0.9							23,091	0.9
Registrar	42,961	1.0							42,961	1.0
Office Assistant	40,882	1.0							40,882	1.0
Health Assistant	28,337	0.9							28,337	0.9
Principal	104,739	1.0							104,739	1.0
Asst Principal	79,621	1.0							79,621	1.0
HS Finance Manager	44,915	1.0							44,915	1.0
Office of Principal Supplies	642	-							642	-
Engineer	43,234	1.0							43,234	1.0
Grounds Maintenance	83,990	2.0							83,990	2.0
(MTSS)- Santa Rita			54,779	1.0					54,779	1.0
Athletic Trainer	43,400	1.0							43,400	1.0
Supp Base					6,880	-			6,880	-
301-Targeted Learning Benefits					862	-			862	-
Supp Base Benefits					2,064	-			2,064	-
Instructional Data Intv Specialist							50900	1.0	50,900	1.0
Job Development Instructor					50,000	1.0			50,000	1.0
<b>Santa Rita Total</b>	<b>2,993,119</b>	<b>48.9</b>	<b>213,667</b>	<b>3.3</b>	<b>841,713</b>	<b>7.1</b>	<b>213891.1</b>	<b>3.0</b>	<b>4,262,390</b>	<b>62.3</b>
<b>Tucson</b>										

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Advertisement			1,500	-					1,500	-
Athletic Coordinator	61,472	1.0							61,472	1.0
Benefits	2,253,958	-	108,552	-	53,064	-	14563.8	-	2,430,137	-
Campus Monitor	358,129	11.0							358,129	11.0
Classified Salary					28,380	0.6			28,380	0.6
Classified Temporary			5,000	-					5,000	-
Coordinator-CollCareerReadiness			66,220	1.4					66,220	1.4
Counselor	325,185	7.0	55,960	1.0			49800	1.0	430,945	9.0
Curriculum Service Provider			52,710	1.0			48546	1.0	101,256	2.0
Custodial Supplies	44,565	-							44,565	-
Custodian	507,701	14.0							507,701	14.0
Dean of Students							47500	1.0	47,500	1.0
Disposal Services-Refuse Colle					1,000	-			1,000	-
District Supplies							3500	-	3,500	-
Employee Benefits	348,453	-	415,312	-	29,946	-	68127	-	861,838	-
Employee Training and Professi			2,000	-			3000	-	5,000	-
Employer FICA/Medicare	49,500	-			18,300	-			67,800	-
Entry/Tournament Fees	18,000	-							18,000	-
Ex Ed Teacher Assistant - Classified	481,253	15.7							481,253	15.7
Ex Ed Teacher Salary	569,469	11.2			47,520	0.8			616,989	12.0
Extra Duty Club Stipends	26,250	0.2							26,250	0.2
Extra Duty Sports Stipends	165,750	0.4							165,750	0.4
Instructional Aids							3500	-	3,500	-
Instructional Data Intervention Specialist			48,400	1.0					48,400	1.0
Instructional Supplies	89,130	-							89,130	-
Library Assistant	25,841	1.0							25,841	1.0
Library Media Specialist	38,799	1.0							38,799	1.0
Masters Degree	151,400	-	39,600	-					191,000	-
MTSSF Benefits-Tucson			16,932	-					16,932	-
Nontechnology Related Repairs					12,000	-			12,000	-
Operating Lease-Copiers					13,300	-			13,300	-
Out-Of-State Travel							1000	-	1,000	-
Parent Cost-Fed Programs Only							60	-	60	-
Restorative Practice Facilitator			41,756	1.0					41,756	1.0
Social Worker	50,978	1.0	49,479	1.0					100,457	2.0
Stipend Certified					6,000	-			6,000	-
Substitute Teachers			20,000	-	3,000	-			23,000	-
Substitutes	162,300	-					4000	-	166,300	-
Teacher	4,733,578	109.0	204,384	4.6	145,600	2.8			5,083,562	116.4
Teacher Salary	165,000	3.0	1,137,300	23.0	55,000	1.0	115000	2.0	1,472,300	29.0
Attendance Tech	151,174	4.0							151,174	4.0
Health Supplies	5,942	-							5,942	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Office Manager	43,613	1.0							43,613	1.0
Rentals	5,200	-							5,200	-
Graduation Supplies	7,020	-							7,020	-
Instrument Repairs			3,000	-					3,000	-
301-Supplemental Base					1,118,000	-			1,118,000	-
301-Performance Pay					239,588	-			239,588	-
301-Targeted Learning					4,310	-			4,310	-
301-Loss of Planning/Supervision					44,528	-			44,528	-
301-Supplemental Base Benefits					335,400	-			335,400	-
301-Perf Pay Benefits					47,918	-			47,918	-
301-Loss of Planning/Supervision Benefits					8,906	-			8,906	-
PhD/EdD/PsyD Degree	20,600	-	-	-					20,600	-
Sub Benefits	48,690	-							48,690	-
Newspaper Supplies	2,000	-							2,000	-
Registrar	103,276	2.0							103,276	2.0
Office Assistant	107,267	3.0							107,267	3.0
Administrative Secretary	74,032	2.0							74,032	2.0
Health Assistant	42,722	1.0							42,722	1.0
Principal	100,673	1.0							100,673	1.0
Asst Principal	426,006	5.0							426,006	5.0
HS Finance Manager	45,840	1.0							45,840	1.0
Office of Principal Supplies	5,942	-							5,942	-
Engineer	90,965	2.0							90,965	2.0
Grounds Maintenance	130,082	3.0							130,082	3.0
Added Duty Tutoring							9500	-	9,500	-
Stipend for Performing Arts			13,633	-					13,633	-
Magnet Classroom Supplies			15,000	-					15,000	-
(MTSS)- Tucson			56,440	1.0					56,440	1.0
Certified Added Duty			8,000	-					8,000	-
Magnet Coordinator			54,400	1.0					54,400	1.0
Curator Assistant of Artifacts & Exhibits			15,557	0.5					15,557	0.5
MSA Conference			8,000	-					8,000	-
Athletic Trainer	65,400	1.0							65,400	1.0
Supp Base					6,880	-			6,880	-
301-Targeted Learning Benefits					862	-			862	-
Supp Base Benefits					2,064	-			2,064	-
Family Engagement - Teacher Hourly							380	-	380	-
Added Duty: PD/Trainings							1750	-	1,750	-
In-State Travel- Admin							1500	-	1,500	-
Out-Of-State Travel-Admin							1000	-	1,000	-
Job Developer					52,300	1.0			52,300	1.0
<b>Tucson Total</b>	<b>12,103,153</b>	<b>201.4</b>	<b>2,439,134</b>	<b>36.5</b>	<b>2,273,865</b>	<b>6.2</b>	<b>372726.8</b>	<b>5.0</b>	<b>17,188,879</b>	<b>249.1</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
<b>University</b>										
Added Duty			31,750	-					31,750	-
Benefits	833,767	-	37,039	-	70,287	-	15213	-	956,306	-
Classified Salary					14,991	0.3			14,991	0.3
Classified Temporary			5,500	-					5,500	-
Coordinator	59,938	1.0	63,006	1.0					122,944	2.0
Coordinator-CollCareerReadiness			34,978	0.7					34,978	0.7
Counselor	176,313	4.0							176,313	4.0
Curriculum Service Provider							50710	1.0	50,710	1.0
Custodial Supplies	14,580	-							14,580	-
Custodian	329,931	9.0							329,931	9.0
District Supplies			8,446	-					8,446	-
Dues/Membership Fees			400	-					400	-
Employee Benefits	11,038	-	10,450	-					21,488	-
Entry/Tournament Fees	30,000	-							30,000	-
Extra Duty Club Stipends	28,000	0.2							28,000	0.2
Instructional Aids			11,823	-					11,823	-
Instructional Supplies	29,160	-							29,160	-
Library Media Specialist	52,801	1.0							52,801	1.0
Masters Degree	58,400	-	800	-					59,200	-
Multi-Tiered System of Support Facilitator (MTSS)	47,669	1.0							47,669	1.0
Nontechnology Related Repairs					1,000	-			1,000	-
Operating Lease-Copiers					8,200	-			8,200	-
Other Communication-Postage			154	-					154	-
Other Professional Services-Ge			6,000	-					6,000	-
Overtime			2,500	-					2,500	-
Room Rental					2,062	-			2,062	-
Stipend Certified			3,500	-					3,500	-
Substitute Teachers					1,000	-			1,000	-
Substitutes	53,400	-							53,400	-
Teacher	1,594,716	35.6	25,480	0.6	218,299	5.0			1,838,495	41.2
Technology Related Repairs and			3,000	-					3,000	-
Attendance Tech	32,457	1.0							32,457	1.0
Health Supplies	1,944	-							1,944	-
Office Manager	43,613	1.0							43,613	1.0
Rentals	5,200	-							5,200	-
Graduation Supplies	2,070	-							2,070	-
301-Supplemental Base					349,160	-			349,160	-
301-Performance Pay					63,276	-			63,276	-
301-Targeted Learning					4,300	-			4,300	-
301-Loss of Planning/Supervision					13,907	-			13,907	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
301-Supplemental Base Benefits					104,748	-			104,748	-
301-Perf Pay Benefits					12,655	-			12,655	-
301-Loss of Planning/Supervision Benefits					2,781	-			2,781	-
PhD/EdD/PsyD Degree	1,600	-							1,600	-
Sub Benefits	16,020	-							16,020	-
Newspaper Supplies	2,000	-							2,000	-
Registrar	39,285	1.0							39,285	1.0
Office Assistant	32,826	1.0							32,826	1.0
Administrative Secretary	40,083	1.0							40,083	1.0
Health Assistant	36,794	1.0							36,794	1.0
Principal	99,680	1.0							99,680	1.0
Asst Principal	168,976	2.0							168,976	2.0
HS Finance Manager	41,071	1.0							41,071	1.0
Office of Principal Supplies	1,944	-							1,944	-
301-Targeted Learning Benefits					860	-			860	-
<b>University Total</b>	<b>3,885,275</b>	<b>61.8</b>	<b>244,826</b>	<b>2.3</b>	<b>867,525</b>	<b>5.3</b>	<b>65923</b>	<b>1.0</b>	<b>5,063,550</b>	<b>70.4</b>
<b>Innovation Tech HS</b>										
Added Duty							21500	-	21,500	-
Benefits	309,906	-	10,440	-			16050	-	336,396	-
Campus Monitor	60,915	2.0							60,915	2.0
Counselor	44,333	1.0							44,333	1.0
Curriculum Service Provider							53500	1.0	53,500	1.0
Custodial Supplies	4,620	-							4,620	-
Custodian	65,608	2.0							65,608	2.0
District Supplies							2300	-	2,300	-
Employee Benefits	9,771	-					7180	-	16,951	-
Employee Training and Professi							18000	-	18,000	-
Employer FICA/Medicare	16,500	-							16,500	-
Ex Ed Teacher Salary	98,197	2.0							98,197	2.0
Extra Duty Club Stipends	28,000	0.2							28,000	0.2
Instructional Aids							3500	-	3,500	-
Instructional Supplies	9,240	-							9,240	-
Masters Degree	8,000	-							8,000	-
Program Coordinator	68,223	1.0							68,223	1.0
Rental of Land and Buildings					830,000	-			830,000	-
Substitutes	17,400	-							17,400	-
Supplies-Technology Related							1875	-	1,875	-
Teacher	542,805	11.8	34,800	0.6					577,605	12.4
Teacher Salary	55,000	1.0					9600	0.2	64,600	1.2
Tech Related Hardware & Software less than \$5,000							2000	-	2,000	-
Textbooks					10,000	-			10,000	-



**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Health Supplies	616	-							616	-
Office Manager	60,839	1.0							60,839	1.0
Rentals	5,200	-							5,200	-
Graduation Supplies	760	-							760	-
301-Supplemental Base					135,880	-			135,880	-
301-Performance Pay					23,959	-			23,959	-
301-Targeted Learning					4,300	-			4,300	-
301-Loss of Planning/Supervision					5,412	-			5,412	-
Out of State Travel - Teacher							18000	-	18,000	-
301-Supplemental Base Benefits					40,764	-			40,764	-
301-Perf Pay Benefits					4,792	-			4,792	-
301-Loss of Planning/Supervision Benefits					1,082	-			1,082	-
Sub Benefits	5,220	-							5,220	-
Career Exploration Teachers PCJTED	55,000	-							55,000	-
Newspaper Supplies	2,000	-							2,000	-
Registrar	40,462	1.0							40,462	1.0
Attendance Clerk	35,566	1.0							35,566	1.0
Health Assistant	32,570	0.9							32,570	0.9
Principal	94,867	1.0							94,867	1.0
Office of Principal Supplies	616	-							616	-
301-Targeted Learning Benefits					860	-			860	-
<b>Innovation Tech HS Total</b>	<b>1,672,234</b>	<b>25.9</b>	<b>45,240</b>	<b>0.6</b>	<b>1,057,049</b>	<b>-</b>	<b>153505</b>	<b>1.2</b>	<b>2,928,028</b>	<b>27.7</b>
<b>High Total</b>	<b>60,556,742</b>	<b>984.4</b>	<b>8,798,785</b>	<b>135.0</b>	<b>14,199,423</b>	<b>68.7</b>	<b>3617231</b>	<b>47.6</b>	<b>87,172,181</b>	<b>1,235.7</b>
<b>Alternative</b>										
<b>Mary Meredith</b>										
Added Duty	3,000	-							3,000	-
Administrator Salary	93,423	1.0							93,423	1.0
Custodian	67,709	2.0							67,709	2.0
District Supplies	5,420	-					5236	-	10,656	-
Employee Benefits	229,147	-			78,852	-			307,999	-
Employee Training and Professi							5000	-	5,000	-
Ex Ed Teacher Salary	341,169	5.5			64,840	1.2			406,009	6.7
Instructional Aids							5000	-	5,000	-
Masters Degree	22,600	-							22,600	-
Operating Lease-Copiers					2,100	-			2,100	-
Parent Cost-Fed Programs Only							500	-	500	-
Rental of Equipment	2,000	-							2,000	-
Student Success Specialist	44,706	1.0							44,706	1.0
Substitute Teachers	20,000	-							20,000	-
301-Supplemental Base					55,900	-			55,900	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
301-Performance Pay					10,290	-			10,290	-
301-Targeted Learning					1,000	-			1,000	-
301-Loss of Planning/Supervision					2,226	-			2,226	-
301-Supplemental Base Benefits					16,770	-			16,770	-
301-Perf Pay Benefits					2,058	-			2,058	-
301-Loss of Planning/Supervision Benefits					445	-			445	-
Health Assistant	25,475	0.8							25,475	0.8
Intervention Technician	208,595	6.6			198,000	6.6			406,595	13.1
Employee Benefits - Intervention Techs	53,344	-							53,344	-
Instructional Staff Development Specialist	37,832	1.0							37,832	1.0
School Site Office Manager	53,667	1.0							53,667	1.0
Counselor - Certified	48,387	1.0							48,387	1.0
Custodian Overtime	1,000	-							1,000	-
301-Targeted Learning Benefits					200	-			200	-
Family Engagement - Teacher Hourly							100	-	100	-
<b>Mary Meredith Total</b>	<b>1,257,474</b>	<b>19.8</b>			<b>432,682</b>	<b>7.8</b>	<b>15836</b>	<b>-</b>	<b>1,705,991</b>	<b>27.6</b>
<b>Project More</b>										
Benefits	188,386	-	39,106	-	1,170	-	15213.6	-	243,876	-
Campus Monitor	65,999	2.0							65,999	2.0
Classified Salary					3,900	0.1			3,900	0.1
Coordinator-CollCareerReadiness	10,605	0.2	9,100	0.2					19,705	0.4
Counselor	57,136	1.0							57,136	1.0
Curriculum Service Provider							50712	1.0	50,712	1.0
Custodial Supplies	1,500	-							1,500	-
Custodian	33,130	1.0							33,130	1.0
District Supplies							2080	-	2,080	-
Employee Benefits	15,566	-					4800	-	20,366	-
Ex Ed Teacher Salary	35,883	0.6							35,883	0.6
Extra Duty Club Stipends	3,500	0.0							3,500	0.0
Instructional Supplies	3,000	-							3,000	-
Masters Degree	6,600	-	1,400	-					8,000	-
Multi-Tiered System of Support Facilitator (MTSS)	56,007	1.0							56,007	1.0
Operating Lease-Copiers					700	-			700	-
Parent Cost-Fed Programs Only							100	-	100	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
Student Success Specialist			43,353	1.0					43,353	1.0
Teacher	233,580	5.6	77,901	1.8					311,481	7.4
Health Supplies	200	-							200	-
Office Manager	34,180	1.0							34,180	1.0
Graduation Supplies	500	-							500	-
301-Supplemental Base					61,920	-			61,920	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
301-Performance Pay					12,287	-			12,287	-
301-Loss of Planning/Supervision					2,466	-			2,466	-
Program Coordinator - College & Career Readiness							15600	0.3	15,600	0.3
301-Supplemental Base Benefits					18,576	-			18,576	-
301-Perf Pay Benefits					2,457	-			2,457	-
301-Loss of Planning/Supervision Benefits					493	-			493	-
Registrar	40,083	1.0							40,083	1.0
Health Assistant	16,002	0.5							16,002	0.5
Principal	96,762	1.0							96,762	1.0
Office of Principal Supplies	200	-							200	-
Family Engagement - Teacher Hourly							600	-	600	-
<b>Project More Total</b>	<b>898,820</b>	<b>14.9</b>	<b>170,861</b>	<b>3.0</b>	<b>103,969</b>	<b>0.1</b>	<b>89145.6</b>	<b>1.3</b>	<b>1,262,795</b>	<b>19.3</b>
<b>Teenage Parent</b>										
Benefits	206,193	-	53,821	-	11,070	-			271,084	-
Campus Monitor	30,458	1.0							30,458	1.0
Classified Salary					3,900	0.1			3,900	0.1
Coordinator-CollCareerReadiness			9,100	0.2					9,100	0.2
Counselor	47,447	1.0							47,447	1.0
Custodial Supplies	3,000	-							3,000	-
Custodian	38,067	1.0							38,067	1.0
Employee Benefits							2626	-	2,626	-
Employer FICA/Medicare					13,344	-			13,344	-
Extra Duty Club Stipends	3,500	0.0							3,500	0.0
Instructional Supplies	2,500	-							2,500	-
Instructional Tech Liaison	35,943	1.0							35,943	1.0
Masters Degree	6,600	-	4,200	-					10,800	-
Operating Lease-Copiers					1,250	-			1,250	-
Program Budget Technician	54,201	1.0							54,201	1.0
Social Worker					44,479	1.0			44,479	1.0
Teacher	147,260	3.2	170,303	4.0	33,000	0.6			350,563	7.8
Teacher Salary							9680	0.2	9,680	0.2
Attendance Tech	56,994	1.0							56,994	1.0
Health Supplies	500	-							500	-
Graduation Supplies	550	-							550	-
301-Supplemental Base					36,120	-			36,120	-
301-Performance Pay					12,287	-			12,287	-
301-Targeted Learning					1,000	-			1,000	-
301-Loss of Planning/Supervision					1,439	-			1,439	-
301-Supplemental Base Benefits					10,836	-			10,836	-
301-Perf Pay Benefits					2,457	-			2,457	-
301-Loss of Planning/Supervision Benefits					288	-			288	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Infant Care Specialist	208,986	7.5							208,986	7.5
Assistant Principal - High School	65,529	1.0							65,529	1.0
Office of Principal Supplies	450	-							450	-
301-Targeted Learning Benefits					200	-			200	-
<b>Teenage Parent Total</b>	<b>908,177</b>	<b>17.7</b>	<b>237,424</b>	<b>4.2</b>	<b>171,669</b>	<b>1.7</b>	<b>12306</b>	<b>0.2</b>	<b>1,329,577</b>	<b>23.8</b>
<b>Tucson Virtual Academy</b>										
Benefits	880,514	-	62,640	-	2,808	-			945,962	-
Counselor	137,755	3.0					53910	1.0	191,665	4.0
Curriculum Service Provider							110080	2.0	110,080	2.0
Custodial Supplies	1,500	-							1,500	-
Custodian	33,130	1.0							33,130	1.0
District Supplies							13827	-	13,827	-
Employee Benefits	134,039	-			16,936	-	107352	-	258,327	-
Ex Ed Teacher Assistant - Classified	31,694	0.9							31,694	0.9
Ex Ed Teacher Salary	389,329	8.0			50,719	1.0			440,049	9.0
Extra Duty Club Stipends	28,000	0.2							28,000	0.2
Extra Duty Sports Stipends	4,250	0.0							4,250	0.0
Instructional Aids							10000	-	10,000	-
Instructional Specialist							34000	1.0	34,000	1.0
Instructional Supplies	31,170	-							31,170	-
Masters Degree	109,600	-	1,000	-	400	-			111,000	-
Operating Lease-Copiers					1,200	-			1,200	-
School Community Liaison							29750	1.0	29,750	1.0
Substitutes	71,700	-							71,700	-
Teacher	2,124,253	48.8	208,800	3.6	9,360	0.2			2,342,413	52.6
Tech Related Hardware & Software less than \$5,000							76303	-	76,303	-
Attendance Tech	71,847	2.0							71,847	2.0
MTSS							60088	1.0	60,088	1.0
Health Supplies	2,078	-							2,078	-
Ed Tech Intergration Spec	59,660	1.0							59,660	1.0
Office Manager	47,667	1.0							47,667	1.0
Rentals	5,200	-							5,200	-
Graduation Supplies	1,850	-							1,850	-
301-Supplemental Base					514,280	-			514,280	-
301-Performance Pay					94,606	-			94,606	-
301-Targeted Learning					4,944	-			4,944	-
301-Loss of Planning/Supervision					20,483	-			20,483	-
Tutoring							10000	-	10,000	-
Added Duty PD							8000	-	8,000	-
301-Supplemental Base Benefits					154,284	-			154,284	-
301-Perf Pay Benefits					18,921	-			18,921	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
301-Loss of Planning/Supervision Benefits					4,097	-			4,097	-
Sub Benefits	21,510	-							21,510	-
Newspaper Supplies	2,000	-							2,000	-
Registrar	42,541	1.0							42,541	1.0
Office Assistant	33,445	1.0							33,445	1.0
Administrative Secretary	36,638	1.0							36,638	1.0
TS Field Technician	90,607	2.0							90,607	2.0
Principal	87,647	1.0							87,647	1.0
Asst. Principal	151,118	2.0							151,118	2.0
Office of Principal Supplies	2,078	-							2,078	-
Remote Ex Ed Teacher Assistant - Classified	28,279	0.9							28,279	0.9
301-Targeted Learning Benefits					988	-			988	-
Program Coordinator -College & Career Readiness							58010	1.0	58,010	1.0
Supplemental/Base					8,600	-			8,600	-
<b>Tucson Virtual Academy Total</b>	<b>4,661,100</b>	<b>74.8</b>	<b>272,440</b>	<b>3.6</b>	<b>902,626</b>	<b>1.2</b>	<b>571320</b>	<b>7.0</b>	<b>6,407,486</b>	<b>86.6</b>
<b>Tucson Unified Virtual Academy</b>										
Employee Benefits	14,938	-			15,547	-	60	-	30,546	-
Ex Ed Teacher Salary	49,795	1.0			46,091	1.0			95,885	2.0
Masters Degree	2,400	-							2,400	-
Operating Lease-Copiers					200	-			200	-
Parent Cost-Fed Programs Only							100	-	100	-
Parent Involvement - Other Books, Periodicals, and							40	-	40	-
Supplemental Base					8,600	-			8,600	-
301-Supplemental Base					8,600	-			8,600	-
301-Performance Pay					3,072	-			3,072	-
301-Loss of Planning/Supervision					343	-			343	-
301-Supplemental Base Benefits					2,580	-			2,580	-
301-Perf Pay Benefits					614	-			614	-
301-Loss of Planning/Supervision Benefits					69	-			69	-
Family Engagement - Teacher Hourly							300	-	300	-
<b>Tucson Unified Virtual Academy Total</b>	<b>67,133</b>	<b>1.0</b>			<b>85,715</b>	<b>1.0</b>	<b>500</b>	<b>-</b>	<b>153,348</b>	<b>2.0</b>
<b>Alternative Total</b>	<b>7,792,704</b>	<b>128.3</b>	<b>680,725</b>	<b>10.8</b>	<b>1,696,661</b>	<b>11.7</b>	<b>689107.6</b>	<b>8.5</b>	<b>10,859,197</b>	<b>159.3</b>
<b>Departments</b>										
<b>21st Century CCLC/School Improvement</b>										
District Supplies					1,200	-			1,200	-
Employee Benefits					36,825	-			36,825	-
Employee Training & PD Svcs					3,450	-			3,450	-
Employee Training and Professi					920	-			920	-
Leased Certified					3,120	-			3,120	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Mileage					3,400	-			3,400	-
Program Coordinator, Senior					69,812	1.0			69,812	1.0
Project Technical Specialist					52,920	1.0			52,920	1.0
Supplies-Technology Related					150	-			150	-
Data Technician					24,570	0.8			24,570	0.8
Research Project Manager					20,820	0.4			20,820	0.4
<b>21st Century CCLC/School Improvement Total</b>					<b>217,187</b>	<b>3.1</b>			<b>217,187</b>	<b>3.1</b>
<b>301 Performance Pay</b>										
Site Counselor Facilitator					74,760	-			74,760	-
National Board Certification					226,800	-			226,800	-
<b>301 Performance Pay Total</b>					<b>301,560</b>	<b>-</b>			<b>301,560</b>	<b>-</b>
<b>Alternative to Suspension</b>										
Administrator Salary	48,612	0.5							48,612	0.5
Behavior Intervention Monitor			154,494	5.0					154,494	5.0
Classified Temporary					5,000	-			5,000	-
District Supplies			7,000	-					7,000	-
Employee Benefits	14,584	-	300,940	-	20,500	-			336,023	-
Furniture and Equipment less than \$5,000			600	-					600	-
Masters Degree			6,000	-					6,000	-
Mileage			3,000	-					3,000	-
Operating Lease-Copiers					350	-			350	-
Repair and Maintenance Service			1,000	-					1,000	-
Restorative Practice Facilitator					42,500	1.0			42,500	1.0
Social Worker					22,500	0.5			22,500	0.5
Stipend Certified			3,000	-					3,000	-
Substitute Teachers			9,000	-					9,000	-
Supplies-Technology Related			500	-					500	-
Teacher Salary			650,344	12.0					650,344	12.0
Technology Related Repairs and			325	-					325	-
301-Performance Pay					18,430	-			18,430	-
Tech related HW and SW under \$5k			4,175	-					4,175	-
301-Perf Pay Benefits					3,686	-			3,686	-
PhD/EdD/PsyD Degree	1,000	-	1,000	-					2,000	-
Instructional Specialist - CORE Plus			65,681	2.0					65,681	2.0
Director - Alternative Education			48,612	0.5					48,612	0.5
Program Coordinator Sr.			75,000	1.0					75,000	1.0
<b>Alternative to Suspension Total</b>	<b>64,196</b>	<b>0.5</b>	<b>1,330,671</b>	<b>20.5</b>	<b>112,966</b>	<b>1.5</b>			<b>1,507,833</b>	<b>22.5</b>
<b>Assessment &amp; Evaluation</b>										
Added Duty			10,000	-					10,000	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Administrative Assistant					42,310	1.0			42,310	1.0
Advertising					500	-			500	-
Director, Senior - Assessment & Program Evaluation	54,080	0.5	54,080	0.5					108,160	1.0
District Supplies	7,400	-			19,500	-			26,900	-
Dues/Membership Fees	4,150	-							4,150	-
Employee Benefits	126,750	-	100,960	-	33,844	-	39961.2	-	301,515	-
Employee Training and Professional Development	2,000	-							2,000	-
In-State Travel			1,500	-	2,500	-			4,000	-
Instructional Aids			20,004	-					20,004	-
Mileage			3,000	-					3,000	-
Other Books, Periodicals, and Media	600	-							600	-
Other Communication-Postage	150	-							150	-
Out-Of-State Travel	200	-							200	-
Stipend Certified	325,250	-							325,250	-
Supplies-Technology Related	700	-							700	-
Technology Related Repairs and Program Manager	2,500	-			70,502	1.0			70,502	1.0
Tech related HW and SW under \$5k			6,000	-	9,000	-			15,000	-
UHS CogAT Testing Stipends			18,000	-					18,000	-
PhD/EdD/PsyD Degree	1,000	-	5,000	-					6,000	-
ACT Tessera	1,800	-							1,800	-
PSAT Fees-8/9,10 &11th grade	44,870	-							44,870	-
PSAT Yearly Membership Fee	400	-							400	-
Resource Specialist	42,457	1.0							42,457	1.0
Professional Services-Grant Tracker Application	13,450	-							13,450	-
Professional Services			18,000	-					18,000	-
Program Coordinator - District Testing	64,261	1.0							64,261	1.0
Employee Training and Professional Development			12,000	-					12,000	-
Research Project Manager			197,437	3.0			133204	2.0	330,641	5.0
Data Analyst - Assessment & Evaluation			66,349	1.0					66,349	1.0
Instructional Aids/CogAT testing					33,000	-			33,000	-
<b>Assessment &amp; Evaluation Total</b>	<b>692,019</b>	<b>2.5</b>	<b>512,329</b>	<b>4.5</b>	<b>211,156</b>	<b>2.0</b>	<b>173165.2</b>	<b>2.0</b>	<b>1,588,669</b>	<b>11.0</b>
<b>Career Technical Ed</b>										
Added Duty					123,650	-			123,650	-
Added Duty/PD					40,500	-			40,500	-
Advertising					1,600	-			1,600	-
Benefits					300	-			300	-
Classified Salary					141,997	3.0			141,997	3.0
Classified Temporary					10,000	-			10,000	-
Cleaning Services					30,000	-			30,000	-
District Supplies					21,500	-			21,500	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Employee Benefits					231,516	-			231,516	-
Employee Training & PD Svcs					15,000	-			15,000	-
Employer FICA/Medicare					16,500	-			16,500	-
Field Trips					15,000	-			15,000	-
In-State Travel					1,000	-			1,000	-
Instructional Aids					40,000	-			40,000	-
Instructional Specialist					52,000	-			52,000	-
Instructional Supplies					399,128	-			399,128	-
Leased Substitutes					10,500	-			10,500	-
Nontechnology Related Repairs					9,000	-			9,000	-
Other					957,966	-			957,966	-
Other Books, Periodicals, and Media					7,000	-			7,000	-
Overtime					10,325	-			10,325	-
Rental of Equipment					29,000	-			29,000	-
Stipend Certified					92,500	-			92,500	-
Student Transportation Purchas					15,000	-			15,000	-
Substitute Teachers					1,000	-			1,000	-
Supplies-Technology Related					48,000	-			48,000	-
Teacher					127,500	1.0			127,500	1.0
Technical Services-General					5,000	-			5,000	-
301-Performance Pay					1,536	-			1,536	-
301-Perf Pay Benefits					307	-			307	-
Department Accounting Specialist					66,936	1.0			66,936	1.0
ESI-Substitutes					5,000	-			5,000	-
Contractual Service					64,500	-			64,500	-
Certified Salary					58,114	1.0			58,114	1.0
ESI Salary					51,771	1.0			51,771	1.0
CTE Program Manager					12,658	0.1			12,658	0.1
Systems Integration Specialist					61,471	1.0			61,471	1.0
Resource Teacher					73,124	1.0			73,124	1.0
Prog Manager; CTE Spec; Field Tech Lead					166,004	2.9			166,004	2.9
<b>Career Technical Ed Total</b>					<b>3,013,903</b>	<b>12.0</b>			<b>3,013,903</b>	<b>12.0</b>
<b>Comm &amp; Media Outreach</b>										
Administrative Assistant			44,915	1.0					44,915	1.0
Advertising	100,000	-	195,794	-					295,794	-
Classified Temporary			7,638	-					7,638	-
District Supplies	20,000	-	3,000	-					23,000	-
Dues/Membership Fees			1,600	-					1,600	-
Employee Benefits	127,239	-	133,643	-	17,080	-			277,962	-
Employee Training and Professi			2,500	-					2,500	-
Furniture and Equipment less than \$5,000					15,000	-			15,000	-



**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
In-State Travel			3,700	-					3,700	-
Mileage			3,000	-					3,000	-
Nontechnology Related Repairs	1,000	-							1,000	-
Official/Administrative Contra	25,000	-	44,206	-					69,206	-
Other Professional Services-Ge	30,000	-							30,000	-
Out of State Travel			2,500	-					2,500	-
Overtime	1,000	-	1,100	-					2,100	-
Room Rental			4,000	-					4,000	-
Supplies-Technology Related	2,500	-	2,000	-					4,500	-
Technical Services-General	100,000	-							100,000	-
Technology Related Repairs and	2,400	-							2,400	-
Equipment Rentals	20,000	-							20,000	-
Tech related HW and SW under \$5k			9,000	-	16,500	-			25,500	-
Audio Visual Specialist	24,117	0.5	24,117	0.5					48,234	1.0
Director - Communications & Media Relations	47,699	0.5	47,699	0.5					95,397	1.0
Distict Webmaster	62,697	1.0							62,697	1.0
District Video Producer	37,296	0.5	37,296	0.5					74,592	1.0
Graphic Designer Comm	37,951	0.5	37,951	0.5					75,902	1.0
Graphic Designer, Senior	26,628	0.5	26,628	0.5					53,255	1.0
Graphic Digital Designer and Web Content Editor	26,365	0.5	26,365	0.5					52,730	1.0
Multi-Media Producer	28,466	0.5	28,466	0.5					56,932	1.0
Program Manager- Communications	38,560	0.5	38,560	0.5					77,120	1.0
Communications Specialist	50,000	1.0	50,020	1.0					100,020	2.0
Media Specialist	27,352	0.5	27,352	0.5					54,705	1.0
Classified Stipend	24,000	-							24,000	-
D&F School Public Notice	130	-							130	-
District Webmaster			49,915	0.8					49,915	0.8
Technical Copy Writer					56,932	1.0			56,932	1.0
<b>Comm &amp; Media Outreach Total</b>	<b>860,400</b>	<b>6.5</b>	<b>852,965</b>	<b>7.3</b>	<b>105,511</b>	<b>1.0</b>			<b>1,818,876</b>	<b>14.8</b>
<b>Community Schools</b>										
Added Duty					3,350	-			3,350	-
Administrative Assistant	88,400	2.0			80,093	2.0			168,493	4.0
Administrator Salary	77,845	0.9			13,737	0.2			91,583	1.0
Advertising					5,000	-			5,000	-
Curriculum Service Provider	112,782	2.0			188,000	3.5			300,782	5.5
Diesel Fuel					1,000	-			1,000	-
District Supplies					26,725	-	11410	-	38,135	-
Employee Benefits	102,416	-			598,361	-	529588.26	-	1,230,366	-
Employee Training and Professi					4,000	-			4,000	-
Furniture and Equipment less than \$5,000					5,000	-			5,000	-
Instructional Aids					2,000	-	14050	-	16,050	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Mileage					3,000	-	8000	-	11,000	-
Operating Lease-Copiers					2,000	-			2,000	-
Other					4,000	-			4,000	-
Out of State Travel					30,000	-			30,000	-
Professional/Educational Contract Services					4,000	-			4,000	-
Program Coordinator	62,359	1.0			63,024	1.0			125,383	2.0
Room Rental					5,000	-			5,000	-
Student Admissions							1000	-	1,000	-
Technology Related Repairs and					600	-			600	-
Tech related HW and SW under \$5k					3,500	-			3,500	-
Employee Training and PD					500	-			500	-
Professional Educational Services					25,000	-			25,000	-
Tech Services - General					1,000	-			1,000	-
Employee Registration					500	-			500	-
<b>Community Schools Total</b>	<b>443,803</b>	<b>5.9</b>			<b>1,069,391</b>	<b>6.7</b>	<b>564048.26</b>	<b>-</b>	<b>2,077,242</b>	<b>12.5</b>
<b>Culturally Responsive Pedagogy &amp; Instruction</b>										
Added Duty					1,500	-			1,500	-
Administrative Assistant			50,125	1.0					50,125	1.0
District Supplies			5,000	-					5,000	-
Employee Benefits					300	-			300	-
Employer FICA/Medicare					12,545	-			12,545	-
Field Trips			1,000	-					1,000	-
Furniture and Equipment less than \$5,000			473	-					473	-
Instructional Aids			8,000	-					8,000	-
Leased Certified					900	-			900	-
Masters Degree			12,000	-					12,000	-
Mileage			7,500	-					7,500	-
Operating Lease-Copiers					1,400	-			1,400	-
Out-Of-State Travel			800	-					800	-
Professional/Educational Contract Services			21,640	-					21,640	-
Substitute Teachers			2,000	-					2,000	-
Supplies-Technology Related			500	-					500	-
301-Performance Pay					15,358	-			15,358	-
Tech related HW and SW under \$5k			500	-					500	-
301-Perf Pay Benefits					3,072	-			3,072	-
PhD/EdD/PsyD Degree			2,800	-					2,800	-
Teacher Salary - CRPI Dept			523,200	10.0					523,200	10.0
Teachers Benefits			156,960	-					156,960	-
Director of Culturally Resp Ped & Inst			92,596	1.0					92,596	1.0
Added Duty- Curr Dev Summer MT			12,761	-					12,761	-
Director of CRPI Benefits			27,779	-					27,779	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Added Duty- Curr Dev Summer MT Benefits			2,552	-					2,552	-
Administrative Assistant Benefits			15,038	-					15,038	-
Added Duty- Tier I/II Summer Curr Dev			26,000	-					26,000	-
Added Duty- Tier I/II Summer Cur Dev Benefits			5,200	-					5,200	-
Prog Coord of Culturally Resp Ped & Inst			73,867	1.0					73,867	1.0
Prog Coord of CRPI Benefits			43,139	-					43,139	-
Added Duty- SICRE/Tier I					61,600	-			61,600	-
<b>Culturally Responsive Pedagogy &amp; Instruction Total</b>			<b>1,091,430</b>	<b>13.0</b>	<b>96,675</b>	<b>-</b>			<b>1,188,105</b>	<b>13.0</b>
<b>Curriculum Development</b>										
Added Duty	18,500	-			60,000	-			78,500	-
Added Duty- Benefits					4,000	-			4,000	-
Added Duty-PD			5,000	-					5,000	-
Administrative Assistant			44,476	1.0					44,476	1.0
Administrative Assistant for Curriculum & Prof Dev							34589	0.7	34,589	0.7
Apex Site Coordinator Stipend	59,500	-							59,500	-
Apex Site Coordinator Stipend Benefits	11,900	-							11,900	-
Benefits- Coordinator for Reading Recovery			23,333	-					23,333	-
Classified Temporary	10,000	-			2,575	-			12,575	-
District Supplies	24,361	-	2,508	-	3,000	-			29,869	-
Dues/Membership Fees			8,935	-					8,935	-
Employee Benefits			23,131	-					23,131	-
Employer FICA/Medicare					30,400	-			30,400	-
ESI Administrator Salary- Sr Director of Curriculum	87,393	1.0							87,393	1.0
Fingerprinting/Physical Reimbu	2,200	-							2,200	-
Furniture and Equipment less than \$5,000					1,348	-			1,348	-
Instructional Aids			18,818	-	2,526,656	-			2,545,474	-
Instructional Aids- K-3 Tier II & Tier III Readin					553,068	-			553,068	-
Insurance Benefits					515	-			515	-
Masters Degree			2,000	-					2,000	-
Mileage					1,500	-			1,500	-
Other Books, Periodicals, and Media	500	-	3,000	-					3,500	-
Out-Of-State Travel	1,000	-	13,950	-					14,950	-
Professional Development Academic Trainers- PD & P					117,865	2.0			117,865	2.0
Professional/Educational Contr					4,510	-			4,510	-
Professional/Educational Contract Services	153,200	-	2,000	-					155,200	-
Program Managers- Interventions and Academic Stand							162291	2.0	162,291	2.0
Room Rental	92,746	-							92,746	-
Substitute Teachers	36,591	-							36,591	-
Supplies-Technology Related	2,400	-	2,820	-	500	-			5,720	-
Tech Related Hardware & Software less than \$5,000			13,045	-	1,000	-			14,045	-
Textbooks					3,752,174	-			3,752,174	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Staff Food	11,068	-							11,068	-
Program Manager Salary			77,104	1.0					77,104	1.0
Added Duty Benefits-PD			1,000	-					1,000	-
Benefits - Sr. Director of Curriculum Dev.	21,848	-							21,848	-
Added Duty- Summer School Reading Recovery			31,500	-					31,500	-
Added Duty Benefits-Summer School			6,900	-					6,900	-
District Supplies- Intervention Classroom Needs			12,880	-					12,880	-
Added Duty-Curriculum			5,000	-					5,000	-
Program Coordinator for Reading Recovery			75,775	1.0					75,775	1.0
Admin Asst. Salary			12,151	0.3					12,151	0.3
Admin Asst. Benefits			3,643	-					3,643	-
Reading Recovery Literacy Conference Registration			50,000	-					50,000	-
District Supplies- Professional Development			1,450	-					1,450	-
Technology Related Repairs			5,000	-					5,000	-
Admin Asst Benefits			13,343	-					13,343	-
District Supplies- Academic Student Assessment Conference Registration			1,961	-					1,961	-
			2,000	-					2,000	-
Added Duty- Summer School MOWR 3rd Grade	33,200	-							33,200	-
Dyslexia Trainer Designee Stipend	38,850	-							38,850	-
Added Duty Benefits/Stipends	6,640	-							6,640	-
Benefits/Stipends	7,770	-							7,770	-
Added Duty-K-3 Literacy Professional Development	179,753	-							179,753	-
Benefits for Added Duty & Subs	11,018	-							11,018	-
Employee Benefits K3 Lit PD	35,951	-							35,951	-
Classified Added Duty Benefits	2,000	-							2,000	-
Other Certified Salary_PDATS							385373	7.0	385,373	7.0
Program Mgr and PDAT Benefits							164299.2	-	164,299	-
Administrative Asst. Benefits							10376	-	10,376	-
Added Duty for Curriculum Development/Writing					20,000	-			20,000	-
PD/PE PDAT Benefits					35,359	-			35,359	-
Added Duty for Teaching Courses					23,000	-			23,000	-
Course Designer Stipends					69,000	-			69,000	-
ISTE Subscriptions					5,100	-			5,100	-
Textbooks- Literacy Adoption					1,283,350	-			1,283,350	-
<b>Curriculum Development Total</b>	<b>848,389</b>	<b>1.0</b>	<b>462,723</b>	<b>3.3</b>	<b>8,494,920</b>	<b>2.0</b>	<b>756928.2</b>	<b>9.7</b>	<b>10,562,960</b>	<b>16.0</b>
<b>Districtwide</b>										
Bond Interest					9,763,850	-			9,763,850	-
CSF balance					10,342,551	-			10,342,551	-
Redemption of Principal Bonds					21,965,000	-			21,965,000	-
Garage Vehicle Lift					75,000	-			75,000	-
Districtwide Contingency	10,982,391	-							10,982,391	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
301-Supp Base FY25 increase					3,741,400	-			3,741,400	-
Deseg Contingency			(2,624,693)	-					(2,624,693)	-
Bond Projects					35,000,000	-			35,000,000	-
<b>Districtwide Total</b>	<b>10,982,391</b>	<b>-</b>	<b>(2,624,693)</b>	<b>-</b>	<b>80,887,801</b>	<b>-</b>			<b>89,245,499</b>	<b>-</b>
<b>Dropout Prevention</b>										
Classified Temporary	6,361	-							6,361	-
District Supplies	18,031	-							18,031	-
Employee Benefits	166,854	-							166,854	-
Instruct Data Intervent Spec	23,160	0.5							23,160	0.5
Mileage	5,000	-							5,000	-
Operating Lease-Copiers					50	-			50	-
Other Books, Periodicals, and Media	469	-							469	-
Program Coordinator	66,221	1.0							66,221	1.0
Supplies-Technology Related	250	-							250	-
Drop Out Intervention Specialist	470,660	10.0							470,660	10.0
<b>Dropout Prevention Total</b>	<b>757,006</b>	<b>11.5</b>			<b>50</b>	<b>-</b>			<b>757,056</b>	<b>11.5</b>
<b>Eastside Transportation</b>										
Operating Lease-Copiers					1,500	-			1,500	-
<b>Eastside Transportation Total</b>					<b>1,500</b>	<b>-</b>			<b>1,500</b>	<b>-</b>
<b>Employee Benefits</b>										
Claims-Medical					18,000,000	-			18,000,000	-
Claims-RX					9,000,000	-			9,000,000	-
District Supplies					2,000	-			2,000	-
EBT Health Prem-Shared Savings					100,000	-			100,000	-
EBT Health Prem-Stop Loss					700,000	-			700,000	-
EBT Health Prem-US Scripts TX					101,000	-			101,000	-
EBT Health Prem-Value Based Performance					300,000	-			300,000	-
EBT Health Prem-Wellness Prg					100,000	-			100,000	-
EBT Other Fees					600,000	-			600,000	-
Employee Training and Professi					1,000	-			1,000	-
Fees-Admin					2,800,000	-			2,800,000	-
Fees-Utilization					400,000	-			400,000	-
Official/Administrative Contra					300,000	-			300,000	-
Out-Of-State Travel					2,000	-			2,000	-
Printing and Binding					2,000	-			2,000	-
Short Term Debt Interest					1,000	-			1,000	-
<b>Employee Benefits Total</b>					<b>32,409,000</b>	<b>-</b>			<b>32,409,000</b>	<b>-</b>
<b>Employee Relations</b>										

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Classified Salary					2,250	-			2,250	-
District Supplies	717	-							717	-
Dues/Membership Fees	1,500	-							1,500	-
Employee Benefits	23,480	-			86,327	-			109,807	-
Employee Training and Professi	4,850	-							4,850	-
Furniture and Equipment less than \$5,000					700	-			700	-
In-State Travel	2,000	-							2,000	-
Insurance Benefits	2,025	-							2,025	-
Out-Of-State Travel	3,000	-							3,000	-
Program Coordinator					63,562	1.0			63,562	1.0
Supplies-Technology Related	600	-							600	-
Technology Related Repairs and	150	-							150	-
Tuition Reimbursement	13,000	-			142,458	-			155,458	-
Director	72,267	0.8			24,089	0.3			96,356	1.0
Tech related HW and SW under \$5k					175	-			175	-
PhD/EdD/PsyD Degree	1,500	-			500	-			2,000	-
Stipend Certified - National Board Trainer	9,000	-							9,000	-
Added Duty & Degree	6,750	-							6,750	-
Other-Grievances	6,000	-							6,000	-
Employee Relations Analyst					56,744	1.0			56,744	1.0
Employee Relations Assistant					46,139	1.0			46,139	1.0
<b>Employee Relations Total</b>	<b>146,839</b>	<b>0.8</b>			<b>422,944</b>	<b>3.3</b>			<b>569,783</b>	<b>4.0</b>
<b>Engineering</b>										
Construction Services					2,706,637	-			2,706,637	-
District Supplies	5,000	-							5,000	-
Employee Benefits	135,455	-	43,387	-	18,838	-			197,680	-
Employee Training and Professi	5,000	-							5,000	-
Furniture and Equipment less than \$5,000					2,000	-			2,000	-
Mileage	1,500	-							1,500	-
Nontechnology Related Repairs	471,151	-							471,151	-
Other Books, Periodicals, and Media	1,000	-							1,000	-
Other Professional Services-Ge	1,500	-							1,500	-
Program Coordinator, Senior	81,305	1.0							81,305	1.0
Project Technical Specialist	110,229	2.0							110,229	2.0
Repair and Maintenance Service			80,000	-					80,000	-
Supplies-Technology Related	1,000	-							1,000	-
Tech Related Hardware & Software less than \$5,000					10,000	-			10,000	-
Project Manager - Construction	189,695	3.0	144,625	2.0					334,320	5.0
Project Manager, Senior - Facilities & Operations	70,289	1.0							70,289	1.0
CTE Project Manager					62,792	1.0			62,792	1.0
Tech HW and SW over \$5k					100,000	-			100,000	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
<b>Engineering Total</b>	<b>1,073,125</b>	<b>7.0</b>	<b>268,012</b>	<b>2.0</b>	<b>2,900,267</b>	<b>1.0</b>			<b>4,241,404</b>	<b>10.0</b>
<b>Exceptional Education</b>										
Added Duty	51,000	-			130,115	-			181,115	-
Administrator Salary	185,144	2.0							185,144	2.0
Advertising	13,120	-							13,120	-
Classified Salary	334,019	7.7			492,729	18.5			826,748	26.2
Classified Temporary					67,525	-			67,525	-
Contracted Service Repairs: Foundation for Blind C	1,000	-							1,000	-
Copiers - Cost per copy					1,000	-			1,000	-
District Supplies	86,815	-			12,000	-			98,815	-
Dues/Membership Fees	14,800	-							14,800	-
Employee Benefits	3,472,589	-			910,039	-			4,382,628	-
Employee Training and Professi	18,000	-							18,000	-
Employee Training and Professional Development	28,920	-							28,920	-
Employee Training and Professional Development Svc					8,000	-			8,000	-
Employer FICA/Medicare					1,900	-			1,900	-
Ex Ed Teacher Assistant - Classified	82,238	2.6							82,238	2.6
Ex Ed Teacher Salary	923,865	17.9			349,000	16.0			1,272,865	33.9
Furniture and Equipment less than \$5,000					5,000	-			5,000	-
Hearing Screener	53,200	-							53,200	-
Hearing Screener - Benefits	15,960	-							15,960	-
In State Travel					1,690	-			1,690	-
Independent Education Evaluation Contract Services	85,000	-							85,000	-
In-State Travel	18,605	-			6,130	-			24,735	-
Instructional Aids					317,724	-			317,724	-
Instructional Specialist	333,825	11.6							333,825	11.6
Leased Certified					48,000	1.0			48,000	1.0
Leased Substitutes	15,000	-			1,000	-			16,000	-
Masters Degree	111,680	-			2,000	-			113,680	-
Mileage	85,304	-			17,325	-			102,629	-
Nontechnology Related Repairs					2,200	-			2,200	-
Operating Lease-Copiers					1,300	-			1,300	-
Other Books, Periodicals, and Media	9,500	-							9,500	-
Other Professional Services	5,000	-							5,000	-
Out-Of-State Travel	20,760	-							20,760	-
Overtime					548	-			548	-
Professional/Educational Contr	220,000	-			60,000	-			280,000	-
Professional/Educational Contract Services	1,311,690	-			25,346	-			1,337,036	-
Professional/Educational Contract Svcs Teacher Sub	180,000	-							180,000	-
Program Coordinator					63,003	1.0			63,003	1.0
Psychologist Intern					31,500	1.0			31,500	1.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Rental of Land and Buildings					11,000	-			11,000	-
Social Worker	213,242	4.6							213,242	4.6
Speech Clinician	4,408,735	70.2							4,408,735	70.2
Stipend Certified					221,344	-			221,344	-
Student Transportation Purchas	2,000	-							2,000	-
Substitute Teachers	3,000	-			12,000	-			15,000	-
Summer work - Benefits					55,510	-			55,510	-
Summer Work - Classified					132,848	-			132,848	-
Supplies-Technology Related	11,700	-							11,700	-
Tech Related Hardware & Software less than \$5,000					114,758	-			114,758	-
Technology Related Repairs and	7,050	-			2,800	-			9,850	-
Technology-Related Hardwre & Softwre \$5,000 or More					35,000	-			35,000	-
Tuition to Other AZ Districts	321,841	-							321,841	-
Program Manager					61,698	0.8			61,698	0.8
301-Supplemental Base					274,125	-			274,125	-
301-Performance Pay					80,899	-			80,899	-
301-Loss of Planning/Supervision					10,918	-			10,918	-
Short Term Non Instr Software Subscription					28,800	-			28,800	-
Speech Language Pathologist					16,655	0.2			16,655	0.2
Contract SLP					33,000	-			33,000	-
Assistant Director Exceptional Education					294,546	4.0			294,546	4.0
Employee Benefits - Classified					229,164	-			229,164	-
Tech related HW and SW under \$5k					4,950	-			4,950	-
Professional/Educ Contract Svcs					2,452	-			2,452	-
Audiology testing hardware & software					2,500	-			2,500	-
Speech Tech Related Hrdwre & Sftwre less than \$5k					8,102	-			8,102	-
301-Supplemental Base Benefits					82,238	-			82,238	-
301-Perf Pay Benefits					16,180	-			16,180	-
301-Loss of Planning/Supervision Benefits					2,184	-			2,184	-
PhD/EdD/PsyD Degree	10,800	-							10,800	-
Database Project Specialist					21,192	0.5			21,192	0.5
Educational Interpreters	1,078,138	24.5							1,078,138	24.5
Educational Interpreters Benefits	323,441	-							323,441	-
Educational Audiologists	150,211	2.0							150,211	2.0
Educational Interpreter Lead	63,612	1.0							63,612	1.0
Non-Technology Related Repairs	11,700	-							11,700	-
Added Duty - Homebound Teachers	52,520	-							52,520	-
Ex Ed Teacher Assistant Itinerant	49,732	1.8							49,732	1.8
Adapted PE Certified Salary	194,200	4.0							194,200	4.0
OT/PT Classified Salary	1,266,581	20.0							1,266,581	20.0
PhD/	6,000	-							6,000	-
OT/PT Contract Services	150,000	-							150,000	-



**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
OT/PT Consumable supplies	24,500	-							24,500	-
OT/PT Dues/Membership Fees	600	-							600	-
OT/PT Nontech Repair	500	-							500	-
Ex Ed Teacher - Early Childhood	198,202	4.0							198,202	4.0
(Supplementals)	118,000	-							118,000	-
Speech Language Pathologist Assistant	160,218	4.0			41,600	1.0			201,818	5.0
Speech Clinician Stipend Certified	21,000	-							21,000	-
Speech Pathologist Contract Services	180,000	-							180,000	-
Ex Ed Itinerant Teacher and O&M Specialist	281,934	6.0							281,934	6.0
Masters Degrees	8,000	-							8,000	-
Braillist Salary - Classified	39,774	1.0							39,774	1.0
Professional Contract Services	26,575	-							26,575	-
Technology Related Repairs and Maintenance	8,000	-							8,000	-
Stipend Certified - Dept Chairs	300,000	-							300,000	-
Professional/Educational Contract Svcs Teacher	300,000	-							300,000	-
Supplies-Technology Related for students	8,250	-							8,250	-
Contract Ex Ed Teacher Assistants	592,000	-							592,000	-
Behavior Intervention Specialist	95,299	2.0							95,299	2.0
Social Worker Stipends	22,500	-							22,500	-
Social Worker Masters Degree	14,000	-							14,000	-
Social Worker Contract Services	94,000	-							94,000	-
Leased Social Worker	323,716	5.0							323,716	5.0
Leased Social Worker Masters Degree	8,000	-							8,000	-
Diagnostician	48,907	1.0			31,500	1.0			80,407	2.0
Supplementals	22,800	-			13,400	-			36,200	-
School Psychologist	1,463,591	23.0			570,583	26.4			2,034,173	49.4
Psychologist Stipend Certified	35,500	-							35,500	-
Psychologist Interns and Externs	95,060	3.2							95,060	3.2
Clinician's Support Specialist	200,347	3.0							200,347	3.0
Ex Ed Translator/Interpreter	55,251	1.0							55,251	1.0
Ex Ed Resource Specialists	46,904	1.0							46,904	1.0
UA Psych Consortium	3,500	-							3,500	-
Contract services	23,000	-							23,000	-
EX ED HR Analyst	54,000	1.0							54,000	1.0
Added Duty - Classified PD	26,000	-							26,000	-
Equipment Rental					12,800	-			12,800	-
Professional Development Academic Trainer					52,000	1.0			52,000	1.0
PreK Ex Ed Teacher Increase					198,900	-			198,900	-
Tech Related Hrdwre & Sftwre under \$5000					710,900	-			710,900	-
Tech Related Hrdwre & Sftwre over \$5000					5,000	-			5,000	-
Technology-Related Hardwre & Softwre under \$5000					10,000	-			10,000	-
Dues/Membership					4,100	-			4,100	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Instructional Specialist - Classified					582,925	18.0			582,925	18.0
Social Worker - Classified					252,900	8.0			252,900	8.0
Psychology Extern					36,000	0.4			36,000	0.4
Leased School Psychologist					114,400	2.4			114,400	2.4
Leased Supplemental					4,000	-			4,000	-
Leased Diagnostician					28,000	0.6			28,000	0.6
Ombudsperson					80,000	1.0			80,000	1.0
Ex Ed Resource Specialist					48,000	1.0			48,000	1.0
Tech related HW and SW over \$5k					258,000	-			258,000	-
School Site Tech Liaison - Classified					48,000	2.0			48,000	2.0
Employee Training and PD					15,000	-			15,000	-
Dues/Memberships					4,100	-			4,100	-
Furniture and equipment under \$5,000					2,000	-			2,000	-
Employee Training and Prof Develo					700	-			700	-
Ex Ed Teacher/Job Development Instructor					246,420	4.8			246,420	4.8
Added Duty - Summer Certified					40,000	-			40,000	-
Program Coordinator/Instructional Spec					57,634	1.0			57,634	1.0
TSW Operating Supplies					21,000	-			21,000	-
TSW Equipment					9,000	-			9,000	-
Tech Related Hardware & Software for T7					4,000	-			4,000	-
Summer Work Coordinator - Classified Temp					11,000	-			11,000	-
Added Duty - Summer Classified					24,139	-			24,139	-
Medicaid Billing Contracted Service Provider(s)					172,425	-			172,425	-
Administrative Assistant - Medicaid					41,491	1.0			41,491	1.0
HI Instructional Aids					5,500	-			5,500	-
HI Tech related HW and SW under \$5k					15,000	-			15,000	-
<b>Exceptional Education Total</b>	<b>20,901,464</b>	<b>225.0</b>			<b>8,082,352</b>	<b>112.6</b>			<b>28,983,816</b>	<b>337.6</b>
<b>Family Center Catalina</b>										
Custodian			16,565	0.5					16,565	0.5
District Supplies			3,000	-					3,000	-
Employee Benefits			16,304	-			5352.91	-	21,657	-
Overtime			1,250	-					1,250	-
School Community Liaison			17,783	0.5			17843.02	0.5	35,626	1.0
Supplies-Technology Related			150	-					150	-
Technology Related Repairs and			880	-					880	-
Monitor			18,750	0.5					18,750	0.5
<b>Family Center Catalina Total</b>			<b>74,682</b>	<b>1.5</b>			<b>23195.93</b>	<b>0.5</b>	<b>97,878</b>	<b>2.0</b>
<b>Family Center Palo Verde</b>										
Custodian			17,584	0.5					17,584	0.5
District Supplies			3,000	-					3,000	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Employee Benefits			16,799	-			5077.86	-	21,877	-
Overtime			1,250	-					1,250	-
School Community Liaison			17,258	0.5			16926.19	0.5	34,184	1.0
Supplies-Technology Related			150	-					150	-
Technology Related Repairs and			500	-					500	-
Tech related HW and SW under \$5k			5,000	-					5,000	-
Monitor			19,905	0.5					19,905	0.5
<b>Family Center Palo Verde Total</b>			<b>81,446</b>	<b>1.5</b>			<b>22004.05</b>	<b>0.5</b>	<b>103,450</b>	<b>2.0</b>
<b>Family Center Southwest Annex</b>										
Custodian			17,394	0.5					17,394	0.5
District Supplies			3,000	-					3,000	-
Employee Benefits			16,947	-			5462.61	-	22,410	-
Overtime			1,250	-					1,250	-
School Community Liaison			18,141	0.5			18208.7	0.5	36,349	1.0
Supplies-Technology Related			150	-					150	-
Monitor			19,705	0.5					19,705	0.5
<b>Family Center Southwest Annex Total</b>			<b>76,587</b>	<b>1.5</b>			<b>23671.31</b>	<b>0.5</b>	<b>100,258</b>	<b>2.0</b>
<b>Family Center Wakefield</b>										
Custodian			16,723	0.5					16,723	0.5
District Supplies			3,000	-					3,000	-
Employee Benefits			16,622	-			7508.27	-	24,131	-
Operating Lease-Copiers					500	-			500	-
Overtime			1,250	-					1,250	-
School Community Liaison			18,497	0.5			25027.56	0.5	43,525	1.0
Supplies-Technology Related			150	-					150	-
Monitor			18,939	0.5					18,939	0.5
<b>Family Center Wakefield Total</b>			<b>75,181</b>	<b>1.5</b>	<b>500</b>	<b>-</b>	<b>32535.83</b>	<b>0.5</b>	<b>108,217</b>	<b>2.0</b>
<b>Financial Services</b>										
Advertising	2,000	-							2,000	-
Audit Services-Non Federal Aud	132,700	-	5,000	-					137,700	-
District Supplies	20,200	-			2,500	-			22,700	-
Dues/Membership Fees	11,000	-							11,000	-
Employee Benefits	379,272	-	13,832	-	183,428	-			576,532	-
Employee Training and Professi	7,000	-			3,000	-			10,000	-
Furniture and Equipment less than \$5,000					500	-			500	-
In-State Travel	2,500	-			900	-			3,400	-
Insurance Benefits					51,095	-			51,095	-
Legal	1,000	-							1,000	-
Mileage	2,000	-							2,000	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Nontechnology Related Repairs	1,500	-							1,500	-
Official/Administrative Contra	19,000	-							19,000	-
Operating Lease-Copiers					3,200	-			3,200	-
Other Books, Periodicals, and Media	500	-							500	-
Other Professional Services-Ge	5,000	-							5,000	-
Out-Of-State Travel	6,000	-							6,000	-
Overtime	30,000	-							30,000	-
SLT Stipend	8,000	-							8,000	-
Supplies-Technology Related	1,750	-							1,750	-
Technical Services-General	2,500	-							2,500	-
Staff Food	800	-							800	-
Executive Assistant	49,753	0.8			16,615	0.3			66,368	1.0
Tech related HW and SW under \$5k					39,000	-			39,000	-
DebtBook Digital Subscription					20,900	-			20,900	-
2023 Bond Election Costs	480,000	-							480,000	-
Accounting Analyst	183,315	3.0	46,107	0.8	136,603	2.3			366,024	6.0
Accounting Assoc - Cash Receipts	39,895	0.8			13,332	0.3			53,227	1.0
Accounting Associate	15,756	0.3			47,268	0.8			63,024	1.0
Accounting Manager, Senior	41,814	0.5			41,814	0.5			83,628	1.0
Accounts Payable Supervisor	52,217	0.8			17,423	0.3			69,640	1.0
Accounts Payable Technician	107,565	2.5			65,903	1.5			173,468	4.0
Asset Management Associate	35,249	0.8			11,767	0.3			47,016	1.0
Asset Management Associate Lead	37,875	0.8			12,625	0.3			50,500	1.0
Cash Compliance Analyst	45,652	0.8			15,251	0.3			60,903	1.0
Director - Financial Services	100,243	1.0							100,243	1.0
Office Assistant-Payroll	29,290	0.8			9,797	0.3			39,087	1.0
Payroll Associate	196,019	4.0			49,793	1.0			245,812	5.0
Payroll Coordinator	47,016	0.8			15,670	0.3			62,686	1.0
Payroll Manager	77,114	1.0							77,114	1.0
Student Finance Supervisor	54,853	0.8			18,281	0.3			73,134	1.0
Student Finance Account Specialist	20,000	-							20,000	-
Chief Financial Officer	112,615	0.8			37,471	0.3			150,086	1.0
Senior Budget Analyst			45,614	0.5	45,614	0.5			91,227	1.0
Accounts Payable Technician, Lead					52,520	1.0			52,520	1.0
TCP Coordinator					67,222	1.0			67,222	1.0
Dept Accounting Specialist - CS					45,450	1.0			45,450	1.0
Courier					34,593	1.0			34,593	1.0
ClearGov Digital Budget Book					29,600	-			29,600	-
<b>Financial Services Total</b>	<b>2,358,962</b>	<b>19.8</b>	<b>110,552</b>	<b>1.3</b>	<b>1,089,132</b>	<b>13.0</b>			<b>3,558,646</b>	<b>34.0</b>
<b>Fine Arts</b>										
Added Duty	5,000	-							5,000	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Classified Temporary	28,900	-			8,000	-			36,900	-
District Supplies	28,000	-	7,500	-					35,500	-
Employee Benefits	240,171	-	276,677	-	1,250,210	-			1,767,058	-
Entry/Tournament Fees	17,500	-							17,500	-
Field Trips	55,000	-							55,000	-
Furniture and Equipment less than \$5,000					25,000	-			25,000	-
Instructional Aids					20,000	-			20,000	-
Masters Degree	2,000	-			2,000	-			4,000	-
Mileage	23,000	-							23,000	-
OMA Arts Integration Specialist					276,700	5.0			276,700	5.0
Operating Lease-Copiers					3,800	-			3,800	-
Other Books, Periodicals, and Media	2,500	-							2,500	-
Professional/Educational Contract Services	37,000	-			7,500	-			44,500	-
Rental of Equipment	10,000	-							10,000	-
Repair and Maintenance Service	50,000	-	12,000	-					62,000	-
Student Transportation Purchas	80,000	-							80,000	-
Substitutes	4,000	-			36,200	-			40,200	-
Supplies-Technology Related	2,500	-							2,500	-
Tech Related Hardware & Software less than \$5,000					8,500	-			8,500	-
Technical Services-General	10,000	-							10,000	-
Technology Related Repairs and	1,000	-							1,000	-
Director	48,455	0.5	48,455	0.5					96,910	1.0
301-Supplemental Base					43,000	-			43,000	-
301-Performance Pay					130,545	-			130,545	-
301-Loss of Planning/Supervision					1,713	-			1,713	-
Added Duty (OMA Planning)					5,000	-			5,000	-
301-Supplemental Base Benefits					12,900	-			12,900	-
301-Perf Pay Benefits					26,109	-			26,109	-
301-Loss of Planning/Supervision Benefits					343	-			343	-
Teacher Salary (OMA - AIS)	235,000	5.0							235,000	5.0
OMA Design Team Artists	263,500	4.8							263,500	4.8
Admin Asst	82,025	1.5	22,236	0.5					104,261	2.0
Curator	57,520	1.0							57,520	1.0
Leading Library Associate/Cataloger	63,750	1.5	20,500	0.5					84,250	2.0
Instrumental Repair Tech	52,500	1.0							52,500	1.0
Teacher/OMA AIS			269,500	5.0	3,773,000	70.0			4,042,500	75.0
OMA Desgin Team Artists			479,000	8.5					479,000	8.5
Curators			57,520	1.0					57,520	1.0
Instrumental Repair Techs			52,500	1.0					52,500	1.0
Added Duty (Mentor, Workshops)					15,000	-			15,000	-
Added Duty (Teacher PD)					115,000	-			115,000	-
Method Books for Instrumental Music					10,000	-			10,000	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Band Uniforms					70,000	-			70,000	-
<b>Fine Arts Total</b>	<b>1,399,321</b>	<b>15.3</b>	<b>1,245,888</b>	<b>17.0</b>	<b>5,840,519</b>	<b>75.0</b>			<b>8,485,728</b>	<b>107.3</b>
<b>Food Service</b>										
Administrative Assistant					41,236	1.0			41,236	1.0
Classified Temporary					150,000	-			150,000	-
Consultants					125,442	-			125,442	-
Custodian					36,721	1.0			36,721	1.0
Diesel Fuel					50,000	-			50,000	-
District Supplies					1,622,690	-			1,622,690	-
Dues/Membership Fees					8,000	-			8,000	-
Electricity					150,000	-			150,000	-
Employee Benefits					2,999,554	-			2,999,554	-
Employee Training and Professi					32,000	-			32,000	-
Fingerprinting/Physical Reimbu					3,140	-			3,140	-
Furniture and Equipment \$5,000 or More					35,000	-			35,000	-
Furniture and Equipment less than \$5,000					203,586	-			203,586	-
In-State Travel					3,000	-			3,000	-
Licenses					40,000	-			40,000	-
Mileage					20,000	-			20,000	-
Natural Gas					8,000	-			8,000	-
Other					500	-			500	-
Other Books, Periodicals, and Media					100	-			100	-
Other Communication-Postage					400	-			400	-
Other Food					9,500,000	-			9,500,000	-
Other Professional Services-Ge					1,600	-			1,600	-
Out-Of-State Travel					10,000	-			10,000	-
Program Coordinator					196,771	3.3			196,771	3.3
Program Coordinator, Senior					114,998	1.5			114,998	1.5
Project Technical Specialist					59,642	1.0			59,642	1.0
Rental of Equipment					65,000	-			65,000	-
Rep & Maint--Food Svc					200,000	-			200,000	-
Services Purchased Non-Distric					1,500,000	-			1,500,000	-
Stipend Certified					4,800	-			4,800	-
Stipend Classified					4,800	-			4,800	-
Supplies-Technology Related					4,000	-			4,000	-
Tech Related Hardware & Software less than \$5,000					75,000	-			75,000	-
Technical Services-General					3,000	-			3,000	-
Technology Related Repairs and					4,000	-			4,000	-
Unlead Fuel					5,000	-			5,000	-
USDA Commodities (Freight Only					1,000	-			1,000	-
Vehicles \$5,000 or More					105,000	-			105,000	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Water/Sewage					8,000	-			8,000	-
Office Assistant					34,250	1.0			34,250	1.0
Warehouse Assistant					218,818	9.8			218,818	9.8
Accounts Payable Technician					47,392	1.0			47,392	1.0
Project Tech Specialist					43,160	0.5			43,160	0.5
Assistant Site Supervisor					779,683	21.8			779,683	21.8
Cafeteria Worker					3,215,965	120.1			3,215,965	120.1
Cafeteria Worker Lead					2,403,352	78.5			2,403,352	78.5
Equipment Specialist					160,323	3.0			160,323	3.0
Inventory Technician					38,067	1.0			38,067	1.0
LAN Systems Specialist					55,741	1.0			55,741	1.0
Meal Application Program Technician					38,595	1.0			38,595	1.0
Nutrition Coordinator					74,613	1.0			74,613	1.0
Regional Supervisor					348,356	5.5			348,356	5.5
Site Supervisor					1,667,000	34.0			1,667,000	34.0
Systems Integration Specialist					78,375	1.0			78,375	1.0
Warehouse Manager					49,713	1.0			49,713	1.0
Warehouse Technican Lead					71,094	2.0			71,094	2.0
Staff Accountant					45,147	1.0			45,147	1.0
Classified Salary - Director					97,256	1.0			97,256	1.0
<b>Food Service Total</b>					<b>26,858,879</b>	<b>292.9</b>			<b>26,858,879</b>	<b>292.9</b>
<b>GATE</b>										
Added Duty			211,500	-					211,500	-
Administrative Assistant	18,697	0.4	28,148	0.6					46,845	1.0
District Supplies			42,300	-					42,300	-
Dues/Membership Fees			500	-					500	-
Employee Benefits	144,500	-	300,907	-					445,407	-
Employee Training and Professi			40,000	-					40,000	-
Furniture and Equipment less than \$5,000			4,500	-					4,500	-
In-State Travel			13,350	-					13,350	-
Instructional Aids			6,500	-					6,500	-
Masters Degree	11,200	-	18,800	-					30,000	-
Mileage			5,000	-					5,000	-
Out-Of-State Travel			11,700	-					11,700	-
Overtime	1,200	-	1,000	-					2,200	-
Professional/Educational Contract Services			12,750	-					12,750	-
Stipend Certified			107,000	-					107,000	-
Substitute Teachers			10,000	-					10,000	-
Supplies-Technology Related			8,700	-					8,700	-
Tech Related Hardware & Software less than \$5,000			13,050	-					13,050	-
Technology Related Repairs and			1,000	-					1,000	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Textbooks			8,000	-					8,000	-
301-Supplemental Base					65,360	-			65,360	-
301-Performance Pay					30,716	-			30,716	-
301-Loss of Planning/Supervision					2,603	-			2,603	-
301-Supplemental Base Benefits					19,608	-			19,608	-
301-Perf Pay Benefits					6,143	-			6,143	-
301-Loss of Planning/Supervision Benefits					521	-			521	-
Administrative Secretary			29,862	1.0					29,862	1.0
Teacher Itinerant	391,110	8.4							391,110	8.4
GATE Curriculum Service Provider	21,378	0.4	32,250	0.6					53,628	1.0
Program Coordinator, Sr - GATE Program	55,950	0.8	83,925	1.2					139,875	2.0
Teacher Itinerants			552,571	12.4					552,571	12.4
Added Duty - Testing Specialists			94,400	-					94,400	-
<b>GATE Total</b>	<b>644,035</b>	<b>10.0</b>	<b>1,637,712</b>	<b>15.8</b>	<b>124,951</b>	<b>-</b>			<b>2,406,699</b>	<b>25.8</b>
<b>Governing Board</b>										
District Supplies	4,700	-							4,700	-
Dues/Membership Fees	1,200	-							1,200	-
Employee Benefits	51,711	-			30,323	-			82,034	-
Employee Training and Professi	11,000	-							11,000	-
Furniture and Equipment less than \$5,000					6,500	-			6,500	-
In-State Travel	6,500	-							6,500	-
Mileage	1,500	-							1,500	-
Operating Lease-Copiers					1,000	-			1,000	-
Out-Of-State Travel	20,249	-							20,249	-
Overtime	5,000	-							5,000	-
Program Coordinator	58,489	1.0							58,489	1.0
Supplies-Technology Related	300	-							300	-
Stipend-Special Projects	5,720	-							5,720	-
Tech related HW and SW under \$5k					2,500	-			2,500	-
Senior Staff Assistant	58,066	1.0							58,066	1.0
Staff Assistant	50,000	1.0							50,000	1.0
Internal Auditor					101,077	1.0			101,077	1.0
<b>Governing Board Total</b>	<b>274,435</b>	<b>3.0</b>			<b>141,400</b>	<b>1.0</b>			<b>415,834</b>	<b>4.0</b>
<b>Grants &amp; Federal Programs</b>										
Administrative Assistant							44033	1.0	44,033	1.0
Delivery Worker	18,000	-							18,000	-
District Supplies							5400	-	5,400	-
Dues/Membership Fees							90	-	90	-
Employee Benefits	3,600	-			38,250	-	207823.08	-	249,673	-
Employee Training and Professi							5000	-	5,000	-



**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
In-State Travel							10000	-	10,000	-
Mileage							950	-	950	-
Nontechnology Related Repairs							14900	-	14,900	-
Parent Cost-Fed Programs Only							10860	-	10,860	-
Program Coordinator							388740	5.0	388,740	5.0
Project Technical Specialist					80,367	1.4	97091	1.6	177,458	3.0
Supplies-Technology Related							1500	-	1,500	-
Technology Related Repairs and							3750	-	3,750	-
Research Project Manager							20820	0.4	20,820	0.4
Family Engagement - Teacher Hourly							15000	-	15,000	-
Family Engagement Classified Hourly							2400	-	2,400	-
Classified Hourly Support							1000	-	1,000	-
Senior Director					28,419	0.3	85258.14	0.8	113,678	1.0
Senior Program Coordinator					18,712	0.3	56134.79	0.8	74,847	1.0
Registration for Professional Development							1200	-	1,200	-
<b>Grants &amp; Federal Programs Total</b>	<b>21,600</b>	<b>-</b>			<b>165,748</b>	<b>1.9</b>	<b>971950.01</b>	<b>9.5</b>	<b>1,159,298</b>	<b>11.4</b>
<b>Health Services</b>										
Administrative Assistant	45,538	1.0							45,538	1.0
Classified Temporary	51,000	-							51,000	-
District Supplies	924,480	-							924,480	-
Dues/Membership Fees	262	-							262	-
Employee Benefits	79,750	-			78,478	-			158,228	-
Employee Training and Professi	11,518	-							11,518	-
Furniture and Equipment less than \$5,000					5,000	-			5,000	-
In-State Travel	2,000	-							2,000	-
Masters Degree	800	-							800	-
Mileage	5,000	-							5,000	-
Nontechnology Related Repairs	16,860	-							16,860	-
Other Professional Services-Ge	3,500	-							3,500	-
Out-Of-State Travel	4,000	-							4,000	-
Program Coordinator					76,595	1.0			76,595	1.0
Supplies-Technology Related	950	-							950	-
Technology Related Repairs and	500	-							500	-
Office Manager	50,808	1.0							50,808	1.0
Director	102,186	1.0							102,186	1.0
Tech related HW and SW under \$5k					5,000	-			5,000	-
EHR Project					488,102	-			488,102	-
Nurse					2,222,000	37.2			2,222,000	37.2
Benefits - Nurse					632,100	-			632,100	-
PhD/EdD/PsyD Degree	2,000	-							2,000	-
Floating Health Assistant	33,301	1.0							33,301	1.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Nurse - Classified					70,000	1.0			70,000	1.0
LPN					297,500	6.0			297,500	6.0
Benefits - LPN					89,250	-			89,250	-
<b>Health Services Total</b>	<b>1,334,453</b>	<b>4.0</b>			<b>3,964,025</b>	<b>45.2</b>			<b>5,298,478</b>	<b>49.2</b>
<b>Human Resources</b>										
Advertising			75,000	-					75,000	-
District Supplies	7,000	-	16,155	-					23,155	-
Dues/Membership Fees	2,000	-	5,000	-					7,000	-
Employee Benefits	543,697	-	256,199	-	160,227	-			960,122	-
Employee Training and Professi	6,500	-	53,521	-					60,021	-
Furniture and Equipment less than \$5,000					35,000	-			35,000	-
HR Analyst	316,033	6.5	109,488	2.0					425,521	8.5
In-State Travel	3,000	-							3,000	-
Mileage			4,911	-					4,911	-
Official/Administrative Contra			33,428	-					33,428	-
Operating Lease-Copiers					2,100	-			2,100	-
Other	10,000	-							10,000	-
Out-Of-State Travel	10,000	-	12,000	-					22,000	-
Professional Development	2,500	-							2,500	-
Professional/Educational Contract Services			12,000	-					12,000	-
Rep & Maint	1,500	-							1,500	-
Room Rental	8,000	-	20,000	-					28,000	-
SLT Stipend	8,000	-							8,000	-
Stipend Certified			615,000	-	250,000	-			865,000	-
Substitute Training	10,001	-							10,001	-
Supplies-Technology Related	3,000	-							3,000	-
Staff Food	1,000	-							1,000	-
Executive Assistant	65,672	1.0							65,672	1.0
Short Term Non Instr Software Subscription					6,600	-			6,600	-
Tech related HW and SW under \$5k					19,000	-			19,000	-
PhD/EdD/PsyD Degree	1,500	-			500	-			2,000	-
Special Needs Aides	40,965	2.0							40,965	2.0
Chief Human Capital Officer	102,694	0.8			34,231	0.3			136,925	1.0
Admin Secretary Sr	24,006	0.5							24,006	0.5
Substitute Coordinator	55,934	1.0							55,934	1.0
HR Assistant	216,633	5.0							216,633	5.0
HR Assistant, Senior	46,463	1.0							46,463	1.0
HR Associate	558,649	11.3			106,585	2.3			665,234	13.5
HR Benefits Associate	185,652	3.8			10,546	0.3			196,198	4.0
Program Coordinator, Senior - HR	191,623	2.9	82,505	1.1					274,129	4.0
Absence Management	75,000	-							75,000	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Comp & Class Software	60,000	-							60,000	-
Discipline Tracking	30,000	-							30,000	-
Exit Interview Software	30,000	-							30,000	-
Leave Processing	40,459	-							40,459	-
Background checking	92,400	-							92,400	-
Physicals	75,000	-							75,000	-
Professional Services	30,000	-							30,000	-
Fingerprinting	20,000	-							20,000	-
Stipend Hard to Fill			55,000	-					55,000	-
Stipend Make the Move			25,000	-					25,000	-
Stipend College Partnerships			185,090	-					185,090	-
Director - Diversity Recruitment/Inclusion P			97,310	1.0					97,310	1.0
Recruitment Manager			77,353	1.0					77,353	1.0
Admin Secretary Assistant, Sr			24,006	0.5					24,006	0.5
Director - Human Resources - Employment					88,094	1.0			88,094	1.0
Benefits Analyst					55,089	1.0			55,089	1.0
HR Benefits Program Manager					72,878	1.0			72,878	1.0
<b>Human Resources Total</b>	<b>2,874,881</b>	<b>35.7</b>	<b>1,758,966</b>	<b>5.6</b>	<b>840,848</b>	<b>5.8</b>			<b>5,474,695</b>	<b>47.0</b>
<b>IELC-Brichta</b>										
Classified Temporary					25,000	-			25,000	-
Community Ed Activity Helper					21,000	0.5			21,000	0.5
Custodian					36,000	1.0			36,000	1.0
District Supplies					55,000	-			55,000	-
Employee Benefits					318,680	-			318,680	-
Furniture and Equipment less than \$5,000					2,000	-			2,000	-
Instructional Aids					14,000	-			14,000	-
Licenses					7,800	-			7,800	-
Meals Program					10,000	-			10,000	-
Mileage					200	-			200	-
Nontechnology Related Repairs					1,500	-			1,500	-
Operating Lease-Copiers					700	-			700	-
Other					180,000	-			180,000	-
Other Certified Salary					63,000	1.0			63,000	1.0
Other Professional Services-Ge					4,000	-			4,000	-
Student Admissions					2,000	-			2,000	-
Technology Related Repairs and					2,000	-			2,000	-
Tech related HW and SW under \$5k					1,000	-			1,000	-
Field Trip					1,050	-			1,050	-
Office Assistant					53,000	1.5			53,000	1.5
Early Childhood Care Specialists					810,000	27.0			810,000	27.0
Program Coordinator - IELC					60,600	1.0			60,600	1.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
<b>IELC-Brichta Total</b>					<b>1,668,530</b>	<b>32.0</b>			<b>1,668,530</b>	<b>32.0</b>
<b>IELC-Schumaker</b>										
Classified Temporary					30,000	-			30,000	-
Custodian					35,000	1.0			35,000	1.0
District Supplies					55,600	-			55,600	-
Employee Benefits					306,949	-			306,949	-
Furniture and Equipment \$5,000 or More					6,000	-			6,000	-
Furniture and Equipment less than \$5,000					7,000	-			7,000	-
Instructional Aids					14,000	-			14,000	-
Licenses					7,800	-			7,800	-
Masters Degree	400	-							400	-
Meals Program					10,000	-			10,000	-
Mileage					200	-			200	-
Nontechnology Related Repairs					1,500	-			1,500	-
Operating Lease-Copiers					2,800	-			2,800	-
Other					180,000	-			180,000	-
Other Certified Salary					56,000	1.0			56,000	1.0
Other Professional Services-Ge					4,000	-			4,000	-
Program Coordinator					67,165	1.0			67,165	1.0
Student Admissions					2,000	-			2,000	-
Technology Related Repairs and					2,000	-			2,000	-
Tech related HW and SW under \$5k					1,000	-			1,000	-
Field Trip					1,050	-			1,050	-
Office Assistant					35,000	1.0			35,000	1.0
Early Childhood Care Specialists					810,000	27.0			810,000	27.0
<b>IELC-Schumaker Total</b>	<b>400</b>	<b>-</b>			<b>1,635,064</b>	<b>31.0</b>			<b>1,635,464</b>	<b>31.0</b>
<b>Interscholastics</b>										
Added Duty			22,000	-					22,000	-
Administrative Assistant	42,310	1.0							42,310	1.0
Athletic Trainer Services			5,000	-					5,000	-
Benefits	14,357	-							14,357	-
Classified Temporary			4,000	-					4,000	-
Copiers - Cost per copy					1,900	-			1,900	-
District Supplies	20,000	-	37,500	-					57,500	-
Dues/Membership Fees	130,000	-							130,000	-
Employee Benefits	41,883	-	37,375	-	18,524	-			97,782	-
Furniture and Equipment \$5,000 or More					1,000	-			1,000	-
Furniture and Equipment less than \$5,000			3,000	-					3,000	-
Instructional Aids			12,000	-	16,000	-			28,000	-
Leased Certified	2,500	-							2,500	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Nontechnology Related Repairs	6,000	-							6,000	-
Other Professional Services-Ge	5,000	-							5,000	-
Program Coordinator					61,748	1.0			61,748	1.0
Student Transportation Purchas	640,000	-							640,000	-
Technical Services	15,000	-							15,000	-
Director	97,300	1.0							97,300	1.0
Honest Game Software					22,000	-			22,000	-
Office Assistant			32,772	1.0					32,772	1.0
Extracurricular Specialist			74,477	2.0					74,477	2.0
Compliance Specialist	47,856	1.0							47,856	1.0
Banner UMC	10,000	-							10,000	-
Helmet reconditioning					60,000	-			60,000	-
Sports Equipment					70,000	-			70,000	-
<b>Interscholastics Total</b>	<b>1,072,205</b>	<b>3.0</b>	<b>228,124</b>	<b>3.0</b>	<b>251,172</b>	<b>1.0</b>			<b>1,551,502</b>	<b>7.0</b>
<b>Language Acquisition</b>										
Added Duty	14,000	-	181,080	-	572,138	-			767,218	-
Classified Temporary			107,800	-					107,800	-
Coordinator	47,840	1.0							47,840	1.0
District Supplies	2,750	-	30,700	-					33,450	-
Employee Benefits	31,141	-	566,691	-					597,832	-
Employee Training and Professi	500	-	47,800	-					48,300	-
Furniture and Equipment less than \$5,000			4,000	-					4,000	-
Instructional Aids			500,000	-	10,000	-			510,000	-
Leased Classified			600	-					600	-
Masters Degree	6,000	-	16,000	-					22,000	-
Mileage			10,000	-					10,000	-
Operating Lease-Copiers					1,000	-			1,000	-
Other Books, Periodicals, and Media	2,450	-	9,000	-					11,450	-
Other Communication-Postage			1,500	-					1,500	-
Other Professional Services-Ge			29,000	-					29,000	-
Out-Of-State Travel	1,000	-	70,000	-					71,000	-
Professional/Educational Contr			21,100	-					21,100	-
Professional/Educational Contract Services			192,500	-					192,500	-
Program Coordinator			68,215	1.0					68,215	1.0
Stipend Certified	5,000	-	42,500	-					47,500	-
Substitute Teachers	1,317	-	68,092	-					69,409	-
Supplemental Base/Menu Stipend			98,000	-					98,000	-
Supplies-Technology Related			1,575	-					1,575	-
Technology Related Repairs and			1,000	-					1,000	-
Textbooks			340,000	-					340,000	-
Director			90,475	1.0					90,475	1.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
TWDL Promo & Advertising			10,000	-					10,000	-
301-Performance Pay					17,969	-			17,969	-
Data Technician			35,167	1.0					35,167	1.0
Tech related HW and SW under \$5k			7,500	-					7,500	-
301-Perf Pay Benefits					3,594	-			3,594	-
Admin Assistant			129,148	3.0					129,148	3.0
Inst Tech Integration Spec	40,420	1.0							40,420	1.0
Teacher Itinerant			555,941	11.7					555,941	11.7
Added Duty - Tutoring			45,000	-					45,000	-
Translator/Interpreters			276,257	6.5					276,257	6.5
Dept Accounting Specialist			50,042	1.0					50,042	1.0
Coordinator - Meaningful Access			65,251	1.0					65,251	1.0
Data Integrity Analyst			55,881	1.0					55,881	1.0
Language Assessment Coordinator			54,810	1.0					54,810	1.0
Testing Technicians			101,868	3.0					101,868	3.0
<b>Language Acquisition Total</b>	<b>152,418</b>	<b>2.0</b>	<b>3,884,494</b>	<b>31.2</b>	<b>604,701</b>	<b>-</b>			<b>4,641,613</b>	<b>33.2</b>
<b>Magnet Department</b>										
Added Duty			7,500	-					7,500	-
Advertising			7,500	-					7,500	-
Director- Senior	53,015	0.5	53,015	0.5					106,030	1.0
District Supplies			2,000	-					2,000	-
Dues/Membership Fees			7,000	-					7,000	-
Employee Benefits	15,905	-	62,627	-					78,532	-
Field Trips			1,500	-					1,500	-
Masters Degree			2,000	-					2,000	-
Mileage			2,000	-					2,000	-
Other Books, Periodicals, and Media			1,500	-					1,500	-
Out-Of-State Travel			96,000	-					96,000	-
Professional/Educational Contract Services			65,000	-					65,000	-
Room Rental			3,000	-					3,000	-
Program Manager			67,094	1.0					67,094	1.0
Admin Assistant			30,386	1.0					30,386	1.0
Professional Development Academic Trainer			50,925	1.0					50,925	1.0
Rabbit Learning Subscription			15,000	-					15,000	-
Summer PD - Certified			3,500	-					3,500	-
Employee Training and Professi - Registration Fees			32,000	-					32,000	-
<b>Magnet Department Total</b>	<b>68,920</b>	<b>0.5</b>	<b>509,547</b>	<b>3.5</b>					<b>578,467</b>	<b>4.0</b>
<b>MTSS</b>										
Added Duty			5,778	-					5,778	-
Benefits for PD Attendees			1,800	-					1,800	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Employee Benefits			6,676	-					6,676	-
In-State Travel			1,800	-					1,800	-
Mileage			2,700	-					2,700	-
Multi-Tiered System of Support Facilitator (MTSS)-			52,000	1.0					52,000	1.0
Out-Of-State Travel			4,500	-					4,500	-
Professional/Educational Contract Services			2,000	-					2,000	-
Stipend Certified			27,600	-					27,600	-
Added Duty- PD for Teachers			9,000	-					9,000	-
Benefits-Central			15,500	-					15,500	-
Program Coordinator - MTSS			65,561	1.0					65,561	1.0
MTSS Coordinator- Benefits			19,663	-					19,663	-
Substitute Teachers for MTSS Leads Participation			2,587	-					2,587	-
Insurance Benefits- Substitutes			600	-					600	-
Registration Fees for MTSS Conferences			1,720	-					1,720	-
<b>MTSS Total</b>			<b>219,485</b>	<b>2.0</b>					<b>219,485</b>	<b>2.0</b>
<b>Multicultural Curriculum</b>										
Added Duty			2,500	-					2,500	-
District Supplies			1,000	-					1,000	-
Employee Benefits			65,993	-					65,993	-
Employee Training and Professi			1,500	-					1,500	-
Instructional Aids			4,000	-					4,000	-
Mileage			1,000	-					1,000	-
Out-Of-State Travel			6,500	-					6,500	-
Prof Dev Acad Trainer			53,952	1.0					53,952	1.0
Program Coordinator - Multicultural Curric Integrt			63,623	1.0					63,623	1.0
Supplies-Technology Related			1,500	-					1,500	-
Director			95,402	1.0					95,402	1.0
Added Duty PD			4,700	-					4,700	-
Added Duty Curriculum Writers			2,000	-					2,000	-
Added Duty Summer PD			6,000	-					6,000	-
<b>Multicultural Curriculum Total</b>			<b>309,670</b>	<b>3.0</b>					<b>309,670</b>	<b>3.0</b>
<b>Office of Legal Services</b>										
District Supplies					12,750	-			12,750	-
Dues/Membership Fees					4,000	-			4,000	-
Educational Interpreter					87,000	7.4			87,000	7.4
Employee Benefits					188,452	-			188,452	-
Employee Training and Professi					2,500	-			2,500	-
Furniture and Equipment less than \$5,000					20,750	-			20,750	-
In-State Travel					1,500	-			1,500	-
Judgments Against the District					84,500	-			84,500	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Legal					250,000	-			250,000	-
Mileage					9,100	-			9,100	-
Nontechnology Related Repairs					1,500	-			1,500	-
Official/Administrative Contra					204,000	-			204,000	-
Operating Lease-Copiers					200	-			200	-
Other Books, Periodicals, and Media					1,000	-			1,000	-
Other Communication-Postage					3,000	-			3,000	-
Overtime					1,750	-			1,750	-
Stipend Classified					10,000	-			10,000	-
Supplies-Technology Related					800	-			800	-
Tech related HW and SW under \$5k					15,000	-			15,000	-
Associate General Counsel					109,045	1.0			109,045	1.0
Outside Legal Counsel					20,105	-			20,105	-
Fees					5,000	-			5,000	-
PhD/EdD/PsyD Degree	2,600	-	1,400	-					4,000	-
Custodian - Student & Public Records					66,969	1.0			66,969	1.0
General Counsel					138,126	1.0			138,126	1.0
Legal Assistant					54,691	1.0			54,691	1.0
Legal Secretary					71,087	1.0			71,087	1.0
<b>Office of Legal Services Total</b>	<b>2,600</b>	<b>-</b>	<b>1,400</b>	<b>-</b>	<b>1,362,825</b>	<b>12.4</b>			<b>1,366,825</b>	<b>12.4</b>
<b>Operations</b>										
District Supplies	31,500	-							31,500	-
Dues/Membership Fees	700	-							700	-
Employee Benefits	91,768	-	9,188	-	22,100	-			123,056	-
Employee Training and Professi	2,000	-							2,000	-
In-State Travel	1,000	-							1,000	-
Out-Of-State Travel	1,000	-							1,000	-
Overtime	500	-							500	-
Program Coordinator	68,904	1.0							68,904	1.0
SLT Stipend	8,000	-							8,000	-
Supplies-Technology Related	250	-							250	-
Staff Food	1,000	-							1,000	-
Chief Operations Officer	129,116	0.8			43,039	0.3			172,154	1.0
Program Manager	83,569	0.6							83,569	0.6
Executive Assistant	75,587	1.0							75,587	1.0
Planning Analyst			30,628	0.5	30,628	0.5			61,257	1.0
Tech related HW and SW under \$5k					2,500	-			2,500	-
<b>Operations Total</b>	<b>494,893</b>	<b>3.4</b>	<b>39,817</b>	<b>0.5</b>	<b>98,267</b>	<b>0.8</b>			<b>632,977</b>	<b>4.6</b>
<b>Printshop</b>										
District Supplies					60,000	-			60,000	-



**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Employee Benefits					53,908	-			53,908	-
Furniture and Equipment less than \$5,000					2,000	-			2,000	-
Nontechnology Repair & Maint					2,000	-			2,000	-
Overtime					600	-			600	-
Printing and Binding					55,000	-			55,000	-
Rental of Equipment					50,000	-			50,000	-
Supplies-Technology Related					250	-			250	-
Tech related HW and SW under \$5k					1,000	-			1,000	-
Pre-Press Production Tech					38,507	1.0			38,507	1.0
Print Production Clerk					39,621	1.0			39,621	1.0
Print Shop Manager					64,389	1.0			64,389	1.0
Printer/Binder					36,575	1.0			36,575	1.0
Rental of Equipment - Printer/Copier					55,000	-			55,000	-
<b>Printshop Total</b>					<b>458,850</b>	<b>4.0</b>			<b>458,850</b>	<b>4.0</b>
<b>Professional Development</b>										
Added Duty			34,910	-	99,166	-			134,076	-
Administrative Assistant	62,351	1.0							62,351	1.0
Copiers - Cost per copy					2,300	-			2,300	-
District Supplies					14,250	-			14,250	-
Employee Benefits	18,705	-	503,801	-	83,995	-	14166.77	-	620,668	-
Employee Training and Professi			30,000	-	16,500	-			46,500	-
In-State Travel					4,000	-			4,000	-
Masters Degree			38,000	-					38,000	-
Mileage			10,502	-	2,800	-			13,302	-
Other Books, Periodicals, and Media			18,514	-					18,514	-
Out-Of-State Travel					30,000	-			30,000	-
Professional Memberships					15,000	-			15,000	-
Professional/Educational Contract Services			100,000	-	260,000	-			360,000	-
Project Technical Specialist			11,811	0.2			47222.55	0.8	59,033	1.0
Room Rental	33,720	-	10,000	-					43,720	-
Substitute Teachers			8,550	-					8,550	-
Supplies-Technology Related					2,500	-			2,500	-
PD Professional Development Academic Trainer			56,121	1.0	57,000	1.0			113,121	2.0
Teacher Mentors			1,406,235	26.0					1,406,235	26.0
Leased Teacher Mentors			104,711	2.0					104,711	2.0
Prof Dev Specialist			112,309	2.0					112,309	2.0
New Teacher Induction Program Coordinator			69,586	1.0					69,586	1.0
PD Program Manager					156,872	2.0			156,872	2.0
Tech HW and SW over \$5k			2,500	-					2,500	-
<b>Professional Development Total</b>	<b>114,777</b>	<b>1.0</b>	<b>2,517,549</b>	<b>32.2</b>	<b>744,383</b>	<b>3.0</b>	<b>61389.32</b>	<b>0.8</b>	<b>3,438,099</b>	<b>37.0</b>

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
<b>Purchasing</b>										
Advertising	1,000	-							1,000	-
District Supplies	4,350	-							4,350	-
Dues/Membership Fees	1,500	-							1,500	-
Employee Benefits	90,154	-			52,779	-			142,934	-
Employee Training and Professi	6,000	-							6,000	-
Furniture and Equipment less than \$5,000					1,500	-			1,500	-
In-State Travel	800	-							800	-
Mileage	500	-							500	-
Operating Lease-Copiers					5,000	-			5,000	-
Other Books, Periodicals, and Media	200	-							200	-
Other Communication-Postage	200	-							200	-
Other Long Term Interest					519,747	-			519,747	-
Out-Of-State Travel	3,000	-							3,000	-
Redemption of Principal Other					2,254,412	-			2,254,412	-
Supplies-Technology Related	500	-							500	-
Technical Services-General	1,000	-							1,000	-
Technology Related Repairs and	20,000	-							20,000	-
Admin Assistant	40,671	1.0							40,671	1.0
Procurement Spec/Agent	172,612	3.0			175,931	3.0			348,544	6.0
Director-Purchasing	87,230	1.0							87,230	1.0
Tech HW and SW over \$5k					46,000	-			46,000	-
<b>Purchasing Total</b>	<b>429,718</b>	<b>5.0</b>			<b>3,055,369</b>	<b>3.0</b>			<b>3,485,087</b>	<b>8.0</b>
<b>Region 1</b>										
Copiers - Cost per copy					400	-			400	-
District Supplies	3,500	-							3,500	-
Dues/Membership Fees	300	-							300	-
Employee Benefits	101,586	-							101,586	-
Furniture and Equipment less than \$5,000					1,500	-			1,500	-
In-State Travel	360	-							360	-
Instructional Specialist	33,992	1.0							33,992	1.0
Out-Of-State Travel	2,700	-							2,700	-
Regional Itinerant Substitute	102,500	2.5							102,500	2.5
Registration Fees	1,450	-							1,450	-
SLT Stipend	8,000	-							8,000	-
Supplies-Technology Related	250	-							250	-
301-Supplemental Base					21,500	-			21,500	-
301-Performance Pay					3,840	-			3,840	-
301-Loss of Planning/Supervision					856	-			856	-
Tech related HW and SW under \$5k					1,250	-			1,250	-
301-Supplemental Base Benefits					6,450	-			6,450	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
301-Perf Pay Benefits					768	-			768	-
301-Loss of Planning/Supervision Benefits					171	-			171	-
Assistant Supt - Regional	124,089	1.0							124,089	1.0
Administrative Assistant, Senior	70,041	1.0							70,041	1.0
<b>Region 1 Total</b>	<b>448,767</b>	<b>5.5</b>			<b>36,735</b>	<b>-</b>			<b>485,502</b>	<b>5.5</b>
<b>Region 2</b>										
District Supplies	3,950	-							3,950	-
Dues/Membership Fees	200	-							200	-
Employee Benefits	75,775	-							75,775	-
Furniture and Equipment less than \$5,000					1,500	-			1,500	-
In-State Travel	800	-							800	-
Operating Lease-Copiers					400	-			400	-
Other	350	-							350	-
Out-Of-State Travel	4,200	-							4,200	-
Registration	1,200	-							1,200	-
SLT Stipend	8,000	-							8,000	-
Supplies-Technology Related	1,000	-							1,000	-
301-Supplemental Base					17,200	-			17,200	-
301-Performance Pay					3,072	-			3,072	-
301-Loss of Planning/Supervision					685	-			685	-
Tech related HW and SW under \$5k					1,850	-			1,850	-
301-Supplemental Base Benefits					5,160	-			5,160	-
301-Perf Pay Benefits					614	-			614	-
301-Loss of Planning/Supervision Benefits					137	-			137	-
Regional Itinerant Sub	90,434	2.0							90,434	2.0
Assistant Supt - Regional	100,263	1.0							100,263	1.0
Administrative Assistant, Senior	53,886	1.0							53,886	1.0
<b>Region 2 Total</b>	<b>340,057</b>	<b>4.0</b>			<b>30,618</b>	<b>-</b>			<b>370,675</b>	<b>4.0</b>
<b>Region 3</b>										
District Supplies	6,000	-							6,000	-
Dues/Membership Fees	300	-							300	-
Employee Benefits	89,878	-							89,878	-
Field Trips	1,000	-							1,000	-
Furniture and Equipment less than \$5,000					2,300	-			2,300	-
In-State Travel	800	-							800	-
Operating Lease-Copiers					400	-			400	-
Other Professional Services-Ge	2,300	-							2,300	-
Out-Of-State Travel	7,000	-							7,000	-
Registration Fees	1,200	-							1,200	-
Room Rental	12,500	-							12,500	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
SLT Stipend	8,000	-							8,000	-
Supplies-Technology Related	200	-							200	-
Tech Related Hardware & Software less than \$5,000					800	-			800	-
K-6 AVID Implementation	5,150	-							5,150	-
301-Supplemental Base					25,800	-			25,800	-
301-Performance Pay					4,607	-			4,607	-
301-Loss of Planning/Supervision					1,028	-			1,028	-
301-Supplemental Base Benefits					7,740	-			7,740	-
301-Perf Pay Benefits					921	-			921	-
301-Loss of Planning/Supervision Benefits					206	-			206	-
Regional Itinerant Sub	122,000	3.0							122,000	3.0
Regional Assistant Superintendent	124,089	1.0							124,089	1.0
Administrative Assistant, Senior	45,503	1.0							45,503	1.0
<b>Region 3 Total</b>	<b>425,920</b>	<b>5.0</b>			<b>43,802</b>	<b>-</b>			<b>469,722</b>	<b>5.0</b>
<b>Region 4</b>										
Administrative Assistant	60,125	1.0							60,125	1.0
Administrator Salary	117,397	1.0							117,397	1.0
District Supplies	5,500	-							5,500	-
Dues/Membership Fees	300	-							300	-
Employee Benefits	89,194	-							89,194	-
Employee Training and Professional Development	1,500	-							1,500	-
Furniture and Equipment less than \$5,000					1,250	-			1,250	-
In State Travel	2,500	-							2,500	-
Operating Lease-Copiers					400	-			400	-
Out of State Travel	4,000	-							4,000	-
Supplies-Technology Related	400	-							400	-
301-Supplemental Base					21,500	-			21,500	-
301-Performance Pay					3,840	-			3,840	-
301-Loss of Planning/Supervision					856	-			856	-
Tech related HW and SW under \$5k					2,000	-			2,000	-
301-Supplemental Base Benefits					6,450	-			6,450	-
301-Perf Pay Benefits					768	-			768	-
301-Loss of Planning/Supervision Benefits					171	-			171	-
Regional Itinerant Substitutes	111,793	2.5							111,793	2.5
Accreditation Expense	25,000	-							25,000	-
Stipend - SLT	8,000	-							8,000	-
<b>Region 4 Total</b>	<b>425,709</b>	<b>4.5</b>			<b>37,235</b>	<b>-</b>			<b>462,944</b>	<b>4.5</b>
<b>Region 5</b>										
District Supplies	3,000	-							3,000	-
Dues/Membership Fees	300	-							300	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Employee Benefits	81,841	-							81,841	-
Employee Training and Professi	1,000	-							1,000	-
Field Trips Level Up	1,000	-							1,000	-
In-State Travel	500	-							500	-
Mileage	700	-							700	-
Operating Lease-Copiers					400	-			400	-
Regional Itinerant Substitute	89,434	2.0							89,434	2.0
Room Rental	8,500	-							8,500	-
301-Supplemental Base					17,200	-			17,200	-
301-Performance Pay					3,072	-			3,072	-
301-Loss of Planning/Supervision					685	-			685	-
Tech related HW and SW under \$5k					500	-			500	-
301-Supplemental Base Benefits					5,160	-			5,160	-
301-Perf Pay Benefits					614	-			614	-
301-Loss of Planning/Supervision Benefits					137	-			137	-
Regional Asst. Superintendent	124,088	1.0							124,088	1.0
Stipend SLT	8,000	-							8,000	-
Sr Administrative Assistant	25,640	0.5							25,640	0.5
Sr. Administrative Assistant	25,640	0.5							25,640	0.5
<b>Region 5 Total</b>	<b>369,643</b>	<b>4.0</b>			<b>27,768</b>	<b>-</b>			<b>397,411</b>	<b>4.0</b>
<b>Risk Management</b>										
Administrative Assistant					22,311	0.5			22,311	0.5
Copiers - Cost per copy					50	-			50	-
District Supplies	5,000	-							5,000	-
Dues/Membership Fees	2,500	-							2,500	-
Employee Benefits	90,478	-			44,337	-			134,815	-
Employee Training and Professi	3,500	-							3,500	-
Furniture and Equipment less than \$5,000					9,950	-			9,950	-
In-State Travel	2,500	-							2,500	-
Legal					100,000	-			100,000	-
Mileage	1,500	-							1,500	-
Other	4,000	-							4,000	-
Other Professional Services-Ge	40,000	-							40,000	-
Out-Of-State Travel	4,600	-							4,600	-
Repair and Maintenance Service	2,000	-							2,000	-
Supplies-Technology Related	725	-							725	-
Technical Services-General	22,000	-							22,000	-
Technology Related Repairs and	4,000	-							4,000	-
Current Year Insurance	3,986,126	-							3,986,126	-
Tech related HW and SW under \$5k					750	-			750	-
Administrative Assistant, Senior	22,311	0.5							22,311	0.5

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Risk Management Analyst	180,102	3.0							180,102	3.0
Risk Manager	99,181	1.0							99,181	1.0
Records Specialist					80,167	2.0			80,167	2.0
Workers Compensation Analyst					67,625	1.0			67,625	1.0
<b>Risk Management Total</b>	<b>4,470,521</b>	<b>4.5</b>			<b>325,189</b>	<b>3.5</b>			<b>4,795,711</b>	<b>8.0</b>
<b>School Safety/Security</b>										
Classified Temporary	47,500	-							47,500	-
District Supplies	30,000	-							30,000	-
Employee Benefits	801,557	-			45,061	-			846,618	-
Employee Training and Professi	44,200	-							44,200	-
Furniture and Equipment less than \$5,000					90,000	-			90,000	-
In-State Travel	6,000	-							6,000	-
Night Shift Differential	2,000	-							2,000	-
Operating Lease-Copiers					2,000	-			2,000	-
Other	20,000	-							20,000	-
Other Professional Services-Ge	17,000	-							17,000	-
Out-Of-State Travel	4,800	-							4,800	-
Overtime	115,400	-							115,400	-
Rental of Equipment	6,000	-			90,000	-			96,000	-
Supplies-Technology Related	2,000	-							2,000	-
Technical Services-General	2,000	-							2,000	-
Technology Related Repairs and	19,500	-							19,500	-
Telecommunication (non-cellula	30,000	-							30,000	-
Director	78,962	0.8			26,321	0.3			105,282	1.0
Tech related HW and SW under \$5k					47,763	-			47,763	-
Emergency Mgmt Specialist	104,986	2.0							104,986	2.0
School Safety & Security Manager	81,855	1.0							81,855	1.0
School Safety Dispatcher	304,217	6.0							304,217	6.0
School Safety Dispatcher Sup Analyst	56,117	1.0							56,117	1.0
School Safety Investigator/Trainer	57,016	1.0							57,016	1.0
School Safety Lieutenant - Field Supervisor	56,611	1.0							56,611	1.0
School Safety Supervisor	477,832	10.0							477,832	10.0
Traffic Safety & Train Manager	74,102	1.0							74,102	1.0
Traffic Safety Supervisor	55,714	1.0							55,714	1.0
Uniformed Security Officer	486,126	9.0							486,126	9.0
Uniformed Security Shift Sgt	52,166	1.0							52,166	1.0
Crossing Guard Supervisor	50,440	1.0							50,440	1.0
Crossing Guards	869,207	43.5							869,207	43.5
Crossing Guard Mileage	10,000	-							10,000	-
Admin Asst SR					56,659	1.0			56,659	1.0
Office Assistants					67,226	2.0			67,226	2.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
<b>School Safety/Security Total</b>	<b>3,963,308</b>	<b>79.3</b>			<b>425,029</b>	<b>3.3</b>			<b>4,388,337</b>	<b>82.5</b>
<b>Superintendent</b>										
Added Duty					2,100	-			2,100	-
Administrator Salary	237,300	1.0							237,300	1.0
Advertising					3,200	-			3,200	-
Classified Temporary					1,200	-			1,200	-
District Supplies	10,000	-			16,700	-			26,700	-
Dues/Membership Fees					25,000	-			25,000	-
Employee Benefits	96,551	-			21,319	-			117,870	-
Employee Training and Professi	3,500	-							3,500	-
Furniture and Equipment less than \$5,000					18,340	-			18,340	-
In-State Travel	1,000	-							1,000	-
Mileage	1,000	-							1,000	-
Official/Administrative Contra					73,738	-			73,738	-
Other Books, Periodicals, and Media	1,000	-							1,000	-
Out-Of-State Travel	3,900	-			15,000	-			18,900	-
Performance Pay	5,000	-							5,000	-
Rental of Equipment	2,000	-							2,000	-
Repair and Maintenance Service	1,300	-							1,300	-
Student Travel Food/Lodging.					12,000	-			12,000	-
Executive Assistant					68,864	1.0			68,864	1.0
Tech related HW and SW under \$5k					18,340	-			18,340	-
Allowance & Reimbursement	20,000	-							20,000	-
Tax Deferred Annuity	15,000	-							15,000	-
Admin Assistant	59,537	1.0							59,537	1.0
Student Transportation					5,000	-			5,000	-
<b>Superintendent Total</b>	<b>457,088</b>	<b>2.0</b>			<b>280,801</b>	<b>1.0</b>			<b>737,889</b>	<b>3.0</b>
<b>Technology Services</b>										
Benefits - Applications and Data Services Manager,	22,315	-	7,438	-					29,754	-
Benefits - Data Analyst - Assessment and Evaluatio			13,632	-					13,632	-
Benefits - Director - Information Technology Infra	24,000	-							24,000	-
Benefits - Director, Sr. - Instr Tech and Online E	22,925	-							22,925	-
Benefits - Educational Technology Integration Spec			96,597	-					96,597	-
Benefits - Program Coordinator - Application Servi	19,733	-							19,733	-
Benefits - Program Coordinator - Library and Digit	19,733	-							19,733	-
Benefits - Program Coordinator - School Office Ser	20,949	-							20,949	-
Benefits - Program Coordinator - System Installati	19,966	-							19,966	-
Benefits - Technology Services (TS) Field Tech (32	446,241	-							446,241	-
Benefits - Technology Services (TS) Field Tech LEA	112,977	-							112,977	-
Consultants	15,500	-							15,500	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
District Supplies	6,800	-							6,800	-
Dues/Membership Fees	9,000	-							9,000	-
Employee Benefits	12,000	-							12,000	-
Employee Training and Professi	20,000	-	10,500	-					30,500	-
Furniture and Equipment less than \$5,000					50,000	-			50,000	-
In-State Travel	2,500	-							2,500	-
Instructional Aids					55,000	-			55,000	-
Mileage	20,250	-							20,250	-
Operating Lease-Copiers					100	-			100	-
Other Books, Periodicals, and Media	500	-							500	-
Other Communication-Postage	250	-							250	-
Out-Of-State Travel	17,200	-							17,200	-
Overtime	27,500	-			4,000	-			31,500	-
Program Coordinator - Library and Digital Services	65,776	1.0							65,776	1.0
Rental of Land and Buildings (ie; Involta Data Ctr					118,000	-			118,000	-
Stipend Classified	10,000	-							10,000	-
Supplies-Technology Related	35,500	-							35,500	-
Technical Services-General	371,370	-							371,370	-
Technology Related Repairs and	574,594	-	50,000	-					624,594	-
Technology Services (TS) Field Technicians (32 FTE	1,487,471	32.8							1,487,471	32.8
Executive Assistant	57,499	1.0							57,499	1.0
Tech related HW and SW under \$5k					475,276	-			475,276	-
Attendance Systems Mentor	60,251	1.0							60,251	1.0
Cloud Solutions Architect	80,482	1.0							80,482	1.0
MTSS Apps Engineer	62,898	1.0							62,898	1.0
Office Manager Mentor	57,317	1.0							57,317	1.0
Benefits - Office Manager Mentor	17,195	-							17,195	-
Benefits - Attendance Systems Mentor	18,075	-							18,075	-
Benefits - Cloud Solutions Architect	24,144	-							24,144	-
Benefits - MTSS Apps Engineer	18,869	-							18,869	-
Program Coordinator - Application Services	65,776	1.0							65,776	1.0
Program Coordinator - School Office Services	69,831	1.0							69,831	1.0
Warehouse Assistant	35,504	1.0							35,504	1.0
Benefits - Warehouse Assistant	10,651	-							10,651	-
Benefits - Stipend Classified	2,000	-							2,000	-
Library/Educational Media Services Supplies	150	-							150	-
Program Coordinator - System Installation	66,553	1.0							66,553	1.0
Director Sr. - Instr Tech and Online Education	76,417	0.8							76,417	0.8
Network Administrator	122,560	2.0							122,560	2.0
Network Security System Analyst	65,650	1.0							65,650	1.0
Senior Systems Engineer	80,671	1.0							80,671	1.0
Systems Administrator	289,700	5.0			118,149	2.0			407,849	7.0



**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Technology Services (TS) Field Tech, LEAD (7 FTE)	376,589	7.0							376,589	7.0
Technology Services Assurance Manager	58,654	1.0							58,654	1.0
Telecommunications Technician	115,712	2.0							115,712	2.0
Benefits - Network Administrator	36,768	-							36,768	-
Benefits - Network Security System Analyst	19,695	-							19,695	-
Benefits - Overtime	6,000	-			1,200	-			7,200	-
Benefits - Senior Systems Engineer	24,201	-							24,201	-
Benefits - Systems Administrator	86,910	-			35,445	-			122,355	-
Benefits - Technology Services Assurance Manager	17,596	-							17,596	-
Benefits - Telecommunications Technician	34,714	-							34,714	-
Benefits - Email Systems Analyst	13,197	-							13,197	-
Email Systems Analyst	65,986	1.0							65,986	1.0
Office Manager Roving	10,000	-							10,000	-
TS Inventory Control Specialist	50,000	1.0							50,000	1.0
Benefits - TS Inventory Control Specialist	17,000	-							17,000	-
Applications and Data Services Manager, Senior	74,384	0.8	24,795	0.3					99,179	1.0
Applications Engineer	47,630	0.8	15,877	0.3					63,507	1.0
Computer Support/Training Specialist	123,144	2.5	24,459	0.5					147,603	3.0
Computer Systems Manager	65,104	1.0							65,104	1.0
Database Project Specialist	42,384	0.5							42,384	0.5
Director - Information Technology Infrastructure	80,000	1.0							80,000	1.0
Executive Director	130,544	1.0							130,544	1.0
Programmer	121,279	2.0	64,789	1.0					186,068	3.0
Programmer, Senior	37,875	0.5							37,875	0.5
Programming Manager	104,263	1.0							104,263	1.0
SIS Data Integrity Analyst	43,188	0.8	14,396	0.3					57,583	1.0
Customer Support Center Manager	73,381	1.0							73,381	1.0
Technical Support Specialists	310,099	6.0							310,099	6.0
Telecommunications Manager	85,629	1.0							85,629	1.0
TS Field Technician, Lead	55,713	1.0							55,713	1.0
TS Program Analyst	58,486	1.0							58,486	1.0
Facilities System Analyst	40,000	1.0							40,000	1.0
Benefits - Applications Engineer	14,289	-	4,763	-					19,052	-
Benefits - Computer Support Training Specialist	36,943	-							36,943	-
Benefits - Computer Systems Manager	19,531	-							19,531	-
Benefits - Database Project Specialist	12,715	-							12,715	-
Benefits - Executive Assistant	17,250	-							17,250	-
Benefits - Executive Director	39,163	-							39,163	-
Benefits - Overtime and Classified Temporary	750	-							750	-
Benefits - Programmer	36,384	-							36,384	-
Benefits - Programmer, Senior	11,363	-	19,437	-					30,799	-
Benefits - Programming Manager	31,279	-							31,279	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Benefits - SIS Data Integrity Analyst	12,956	-	4,319	-					17,275	-
Benefits - Support Center Manager	22,014	-							22,014	-
Benefits - Technical Support Specialists	93,030	-							93,030	-
Benefits - Telecommunications Manager	25,689	-							25,689	-
Benefits - TS Field Technician, Lead	16,714	-							16,714	-
Benefits - TS Program Analyst	17,546	-							17,546	-
Greenlake - storage services (Milestone)	144,445	-							144,445	-
Benefits - Director - Information Services	19,735	-							19,735	-
Director - Information Services	98,675	1.0							98,675	1.0
Integration Partners (ConvergeOne)	5,000	-							5,000	-
Supplies for device repair	244,800	-							244,800	-
Added Duty (Professional Development)			20,000	-					20,000	-
Benefits - Added Duty (PD)			4,000	-					4,000	-
Director, Senior - Instr Tech & Online Education			25,472	0.3					25,472	0.3
Educational Technology Integration Specialist			321,990	5.0					321,990	5.0
Benefits - Director, Senior - Instr Tech & Online			7,642	-					7,642	-
Dues/Membership Fees - instructional ED team			2,000	-					2,000	-
Data Analyst - Assessment & Evaluation			45,440	0.6					45,440	0.6
Data Analyst, Senior (TS)			60,146	1.0					60,146	1.0
Benefits - Data Analyst, Sr. (TS)			18,044	-					18,044	-
Benefits - Computer Support/Training Specialist			7,338	-					7,338	-
Financial Systems Analyst					72,289	1.0			72,289	1.0
Technical Support Specialist					54,999	1.0			54,999	1.0
Benefits - Financial Systems Analyst					21,687	-			21,687	-
Benefits - Technical Support Specialist					16,500	-			16,500	-
BoardDocs					20,008	-			20,008	-
Edupoint (Synergy) 75/25 split					562,525	-			562,525	-
Destiny License Renewal					148,567	-			148,567	-
Articulate					900	-			900	-
INTOUCH Reewal					59,400	-			59,400	-
Tech HW and SW over \$5k					2,867,575	-			2,867,575	-
Blackboard (Parentlink)					86,400	-			86,400	-
SOLARWINDS Subscription					11,700	-			11,700	-
SchoolCity License			325,000	-					325,000	-
SESAC (Pueblo Radio)			20,750	-					20,750	-
<b>Technology Services Total</b>	<b>8,013,639</b>	<b>88.3</b>	<b>1,208,821</b>	<b>9.1</b>	<b>4,779,718</b>	<b>4.0</b>			<b>14,002,179</b>	<b>101.4</b>
<b>Transportation</b>										
Advertising	32,000	-							32,000	-
Cleaning Services	8,000	-							8,000	-
Construction Services					353,000	-			353,000	-
Diesel Fuel	856,000	-	526,000	-					1,382,000	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Disposal Services-Refuse Colle	1,200	-	800	-					2,000	-
District Supplies	835,200	-	556,800	-					1,392,000	-
Employee Benefits	3,549,953	-	1,677,741	-					5,227,693	-
Employee Training and Professi	25,000	-	20,000	-					45,000	-
Fingerprinting/Physical Reimbu	10,000	-	8,000	-					18,000	-
Furniture and Equipment \$5,000 or More			37,332	-	65,998	-			103,330	-
Furniture and Equipment less than \$5,000					20,000	-			20,000	-
In-State Travel	2,000	-							2,000	-
Mileage	1,800	-	1,200	-					3,000	-
Natural Gas	94,920	-	63,280	-					158,200	-
Night Shift Differential	18,000	-	12,000	-					30,000	-
Operating Lease-Copiers					800	-			800	-
Other Professional Services-Ge	36,000	-	24,000	-					60,000	-
Other Purchased Property Servi	21,000	-							21,000	-
Out-Of-State Travel	5,000	-							5,000	-
Overtime	390,500	-	261,000	-					651,500	-
Permits	500	-							500	-
Project Technical Specialist	27,600	0.6	18,400	0.4					46,000	1.0
Rental of Equipment	129,000	-	86,000	-	220,000	-			435,000	-
Repair and Maintenance Service	438,600	-	192,400	-					631,000	-
Student Transportation Purchas	1,770,000	-	180,000	-					1,950,000	-
Supplies-Technology Related	1,000	-							1,000	-
Tech Related Hardware & Software less than \$5,000					32,291	-			32,291	-
Technical Services-General	51,450	-	34,300	-					85,750	-
Technology Related Repairs and	40,700	-	26,000	-					66,700	-
Telecommunication (non-cellula	11,200	-	800	-					12,000	-
Unlead Fuel	404,000	-	136,000	-					540,000	-
Staff Food	5,000	-							5,000	-
Office Manager	33,341	0.6	22,228	0.4					55,569	1.0
Office Assistant	20,954	0.6	13,969	0.4					34,923	1.0
Department Accounting Specialist	45,931	1.0							45,931	1.0
PD registration	5,000	-							5,000	-
Custodian I	18,109	0.5							18,109	0.5
Auto Parts Technician	46,428	1.0							46,428	1.0
Fleet Heavy Equip Mech	529,699	10.2	247,810	4.8					777,509	15.0
District Supplies	225,800	-	17,200	-					243,000	-
Traffic Safety Supervisor	132,872	2.4	88,581	1.6					221,453	4.0
Trans Dispatcher	282,409	6.0	188,272	4.0					470,681	10.0
Trans Facilities Mgr	165,695	2.4	110,463	1.6					276,158	4.0
Trans Liaison	23,662	0.6	15,774	0.4					39,436	1.0
Trans Route & Sched Anlyst	147,360	3.0	98,240	2.0					245,600	5.0
Trans Routing Manager	40,680	0.6	27,120	0.4					67,801	1.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Trans Technology Technician	24,000	0.6	16,000	0.4					40,000	1.0
Transportation Bus Driver, Lead/Trainer	54,839	1.2	36,560	0.8					91,399	2.0
Transportation Supervisor	306,045	6.0	204,030	4.0					510,075	10.0
Transportation 925 (Non-CDL) Bus Driver - Internal	152,057	5.4	84,476	3.0					236,533	8.4
Bus Driver Hourly	1,713,649	-	40,000	-					1,753,649	-
Trans Bus Driver I	1,717,506	114.1	965,575	75.7					2,683,081	189.8
Trans Monitor	1,341,144	67.3	1,379,260	44.9					2,720,404	112.2
Monitor Hourly	18,000	-	12,000	-					30,000	-
Auto Data Control Tech	48,943	1.2	32,629	0.8					81,571	2.0
Auto Parts Clerk	31,342	0.6	20,895	0.4					52,237	1.0
Fleet & Heavy Equipment Mechanic, Senior	149,144	2.4	99,429	1.6					248,574	4.0
Fleet Manager	59,660	0.6	39,773	0.4					99,434	1.0
Fleet Service Tech-Trans	33,742	1.0							33,742	1.0
Mechanic Supervisor	163,341	2.4	108,894	1.6					272,235	4.0
Director-Transportation	54,624	0.6	36,416	0.4					91,040	1.0
Customer Support Center Specialist	63,707	1.5							63,707	1.5
CSC Coordinator	30,125	0.5	30,125	0.5					60,251	1.0
TBD office staff	54,000	1.2	36,000	0.8					90,000	2.0
Customer Support Center Specialist - Trans			63,707	1.5					63,707	1.5
Tech HW and SW over \$5k			10,580	-	15,870	-			26,450	-
GPS Data Collection for White Fleet					132,000	-			132,000	-
<b>Transportation Total</b>	<b>16,499,430</b>	<b>236.1</b>	<b>7,908,061</b>	<b>152.8</b>	<b>839,959</b>	<b>-</b>			<b>25,247,450</b>	<b>388.9</b>
<b>Utilities/Energy</b>										
Disposal Services-Refuse Colle	686,468	-							686,468	-
Electricity	15,947,938	-							15,947,938	-
Natural Gas	2,486,465	-							2,486,465	-
Telecommunication (non-cellula	669,578	-							669,578	-
Water/Sewage	5,380,446	-							5,380,446	-
Wi-Fi Hotspots					320,400	-			320,400	-
<b>Utilities/Energy Total</b>	<b>25,170,895</b>	<b>-</b>			<b>320,400</b>	<b>-</b>			<b>25,491,295</b>	<b>-</b>
<b>Warehouse Clearing</b>										
Warehouse Paper-Contra Budget	(200,000)	-							(200,000)	-
Warehouse Paper	200,000	-							200,000	-
<b>Warehouse Clearing Total</b>	<b>-</b>	<b>-</b>							<b>-</b>	<b>-</b>
<b>Westside Transportation</b>										
Operating Lease-Copiers					3,600	-			3,600	-
<b>Westside Transportation Total</b>					<b>3,600</b>	<b>-</b>			<b>3,600</b>	<b>-</b>
<b>Leadership &amp; Student Success</b>										

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Administrator Salary	124,755	1.0							124,755	1.0
District Supplies	3,500	-							3,500	-
Dues/Membership Fees	700	-							700	-
Employee Benefits	54,827	-			16,000	-			70,827	-
Employee Training and Professi	1,500	-			23,000	-			24,500	-
Furniture and Equipment less than \$5,000					1,000	-			1,000	-
In-State Travel	2,000	-							2,000	-
Other Books, Periodicals, and Media	1,500	-							1,500	-
Tech Related Hardware & Software less than \$5,000					1,000	-			1,000	-
Administrative Assistant, Sr	58,000	1.0							58,000	1.0
Principal Mentors					194,000	-			194,000	-
<b>Leadership &amp; Student Success Total</b>	<b>246,782</b>	<b>2.0</b>			<b>235,000</b>	<b>-</b>			<b>481,782</b>	<b>2.0</b>
<b>Science Resource Center</b>										
Masters Degree	4,000	-							4,000	-
Project Technical Specialist	60,230	1.0							60,230	1.0
Science Resource Center Supplies					25,000	-			25,000	-
Safety kits and fire blankets					5,000	-			5,000	-
Professional Development Academic Trainers	117,653	2.0							117,653	2.0
Proj Tech Spec Benefits	18,069	-							18,069	-
STEM PDAT K-12 Benefits	35,296	-							35,296	-
Warehouse Delivery Worker Salary	117,057	3.0							117,057	3.0
Warehouse Delivery Worker Benefits	35,117	-							35,117	-
<b>Science Resource Center Total</b>	<b>387,422</b>	<b>6.0</b>			<b>30,000</b>	<b>-</b>			<b>417,422</b>	<b>6.0</b>
<b>Student Relations</b>										
Administrative Assistant			42,730	1.0					42,730	1.0
District Supplies			7,582	-					7,582	-
Employee Benefits	15,242	-	119,554	-					134,796	-
Employee Training and Professi			13,820	-					13,820	-
Furniture and Equipment less than \$5,000			2,000	-					2,000	-
Mileage			2,000	-					2,000	-
Out-Of-State Travel			10,000	-					10,000	-
Professional/Educational Contract Services			10,145	-					10,145	-
Stipend Classified			3,000	-					3,000	-
Technology Related Repairs and			2,000	-					2,000	-
Tech related HW and SW under \$5k			2,500	-					2,500	-
Program Specialist	50,808	1.0	50,808	1.0					101,616	2.0
Sr. Program Coordinator			59,939	1.0					59,939	1.0
Director - Student Relations			106,233	1.0					106,233	1.0
Student Equity Compliance Liaison			55,965	1.0					55,965	1.0
Hearing Officers (Leased Certified)			121,255	-					121,255	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
<b>Student Relations Total</b>	<b>66,050</b>	<b>1.0</b>	<b>609,531</b>	<b>5.0</b>					<b>675,581</b>	<b>6.0</b>
<b>School/Community Devel.</b>										
Benefits - Enrollment Coordinator	92,670	-							92,670	-
Benefits - Program Coordinator, Senior			22,013	-					22,013	-
Employee Training and Professional Development	2,000	-							2,000	-
Mileage			3,000	-					3,000	-
Program Coordinator, Senior			73,378	1.0					73,378	1.0
Summer Enrollment Specialists	70,000	-							70,000	-
District Supplies - Print Shop			6,000	-					6,000	-
Enrollment Coordinator	308,900	5.0							308,900	5.0
Benefits - Summer Enrollment Specialists	14,000	-							14,000	-
Student Services Associate			189,093	4.0					189,093	4.0
Benefits - Student Services Associate			56,728	-					56,728	-
Recertification Fee/Site Visit Fee					1,905	-			1,905	-
<b>School/Community Devel. Total</b>	<b>487,570</b>	<b>5.0</b>	<b>350,212</b>	<b>5.0</b>	<b>1,905</b>	<b>-</b>			<b>839,687</b>	<b>10.0</b>
<b>Native Am Studies</b>										
Administrative Assistant					41,071	1.0			41,071	1.0
Behavior Specialist					40,225	1.0			40,225	1.0
Classified Temporary					31,359	-			31,359	-
Copiers - Cost per copy					300	-			300	-
District Supplies					27,700	-			27,700	-
Employee Benefits	48,035	-			105,549	-			153,584	-
Employee Training and Professi					11,200	-			11,200	-
Employer FICA/Medicare					5,672	-			5,672	-
In-State Travel					2,000	-			2,000	-
Instructional Aids					5,348	-			5,348	-
Instructional Specialist					38,504	0.9			38,504	0.9
Insurance Benefits					93,518	-			93,518	-
Masters Degree	2,000	-							2,000	-
Mileage					9,000	-			9,000	-
Other Books, Periodicals, and Media					2,750	-			2,750	-
Out-Of-State Travel					12,703	-			12,703	-
Program Coordinator					68,662	1.0			68,662	1.0
Social Worker	54,115	1.0							54,115	1.0
Student Admissions					3,000	-			3,000	-
Student Travel Food/Lodging.					1,000	-			1,000	-
Supplies-Technology Related					300	-			300	-
MTSS	106,000	2.0							106,000	2.0
Program Specialist					37,200	0.9			37,200	0.9
Student Success Specialists					326,476	7.9			326,476	7.9

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Classified Temporaty					19,000	-			19,000	-
Administrator Salary (Director)					96,752	1.0			96,752	1.0
<b>Native Am Studies Total</b>	<b>210,150</b>	<b>3.0</b>			<b>979,289</b>	<b>13.6</b>			<b>1,189,438</b>	<b>16.6</b>
<b>Guidance, Counsel &amp; Stdnt Prev</b>										
Added Duty	57,440	-							57,440	-
District Supplies			2,000	-					2,000	-
Employee Benefits	55,261	-	19,781	-					75,042	-
Employer FICA/Medicare					6,000	-			6,000	-
Furniture and Equipment less than \$5,000					2,500	-			2,500	-
In-State Travel	1,500	-							1,500	-
Mileage			750	-					750	-
Operating Lease-Copiers					50	-			50	-
Out of State Travel	9,500	-							9,500	-
Professional Development Trainers/Consultants	8,000	-							8,000	-
Registration	10,000	-							10,000	-
Stipend Certified					30,000	-			30,000	-
Technology Related Repairs and	450	-							450	-
Tech related HW and SW under \$5k					2,500	-			2,500	-
Admin Asst	26,334	0.5	26,334	0.5					52,668	1.0
Classified Coordinator Salary	119,576	1.5	39,597	0.5					159,173	2.0
<b>Guidance, Counsel &amp; Stdnt Prev Total</b>	<b>288,061</b>	<b>2.0</b>	<b>88,462</b>	<b>1.0</b>	<b>41,050</b>	<b>-</b>			<b>417,573</b>	<b>3.0</b>
<b>Social Emotional Learning &amp; Development</b>										
Director - Social Emotional Learning					91,680	1.0			91,680	1.0
District Supplies	1,500	-							1,500	-
Employee Benefits	106,860	-			43,853	-			150,713	-
Mileage	500	-							500	-
Out-Of-State Travel	4,000	-							4,000	-
Program Coordinator	67,300	1.0							67,300	1.0
Registration	1,950	-							1,950	-
Program Manager	76,400	1.0							76,400	1.0
Health Worker	212,500	5.0							212,500	5.0
SEL PD Academic Trainer					54,497	1.0			54,497	1.0
<b>Social Emotional Learning &amp; Development Total</b>	<b>471,010</b>	<b>7.0</b>			<b>190,030</b>	<b>2.0</b>			<b>661,040</b>	<b>9.0</b>
<b>A.L.E.</b>										
Added Duty			26,000	-					26,000	-
District Supplies			105,470	-					105,470	-
Employee Benefits			97,168	-	21,090	-			118,258	-
Employee Training and Professi			163,217	-					163,217	-
Field Trips			19,500	-					19,500	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Furniture and Equipment less than \$5,000			9,000	-					9,000	-
In-State Travel			65,000	-					65,000	-
Instructional Aids			25,000	-					25,000	-
Leased Substitutes			4,000	-					4,000	-
Mileage			7,500	-					7,500	-
Out-Of-State Travel			77,300	-					77,300	-
Professional/Educational Contract Services	50,000	-	30,000	-					80,000	-
Rental of Equipment	10,400	-							10,400	-
Room Rental	2,500	-							2,500	-
Stipend Certified			33,000	-					33,000	-
Stipend Classified			15,000	-					15,000	-
Student Admissions			15,000	-					15,000	-
Student Transportation Purchas			44,000	-					44,000	-
Student Travel Food/Lodging.			35,000	-					35,000	-
Substitute Teachers			1,400	-					1,400	-
Teacher Salary					64,410	1.0			64,410	1.0
Tech Related Hardware & Software less than \$5,000			10,204	-					10,204	-
Technology Related Repairs and			1,296	-					1,296	-
Textbooks			53,580	-					53,580	-
301-Performance Pay					1,536	-			1,536	-
301-Perf Pay Benefits					307	-			307	-
Added Duty Tutoring			124,500	-					124,500	-
AP Exam Fees			130,000	-					130,000	-
Added Duty Tutoring Classified			150,000	-					150,000	-
ALE Director			96,171	1.0					96,171	1.0
ALE Administrative Assistant			52,865	1.0					52,865	1.0
AVID Program Coordinator			63,621	1.0					63,621	1.0
AVID Program Manager NEW			70,700	1.0					70,700	1.0
In-State Travel (Admin)			20,000	-					20,000	-
<b>A.L.E. Total</b>	<b>62,900</b>	<b>-</b>	<b>1,545,493</b>	<b>4.0</b>	<b>87,343</b>	<b>1.0</b>			<b>1,695,736</b>	<b>5.0</b>
<b>Equity &amp; Diversity</b>										
Administrative Assistant			44,621	1.0					44,621	1.0
Assistant Superintendent - EDI	59,000	0.5	59,000	0.5					118,000	1.0
District Supplies			17,500	-					17,500	-
Employee Benefits	28,162	-	101,840	-					130,002	-
Employee Training and Professi			3,000	-					3,000	-
Field Trips			5,000	-					5,000	-
Furniture and Equipment less than \$5,000			500	-					500	-
Out-Of-State Travel			4,000	-					4,000	-
Professional/Educational Contr			60,000	-					60,000	-
Professional/Educational Contract Services			32,500	-					32,500	-



**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Repair and Maintenance Service			1,500	-					1,500	-
Room Rental			25,000	-					25,000	-
SLT Stipend	4,000	-	4,000	-					8,000	-
Stipend Certified			6,000	-					6,000	-
Supplies-Technology Related			2,000	-					2,000	-
Technical Services-General			5,000	-					5,000	-
Technology-Related Hardwre & Softwre \$5,000 or More			25,000	-					25,000	-
Tech related HW and SW under \$5k			3,000	-					3,000	-
PhD/EdD/PsyD Degree	1,000	-	3,000	-					4,000	-
Coordinator Inclusivity	30,874	0.5	30,874	0.5					61,748	1.0
Research Project Manager			74,108	1.0					74,108	1.0
Sr Program Coordinator			63,196	1.0					63,196	1.0
Program Manager - Leased Classified			38,391	0.5					38,391	0.5
Program Manager (Leased Classified)			38,010	0.5					38,010	0.5
<b>Equity &amp; Diversity Total</b>	<b>123,036</b>	<b>1.0</b>	<b>647,040</b>	<b>5.0</b>					<b>770,076</b>	<b>6.0</b>
<b>Curriculum &amp; Innovation</b>										
Added Duty					11,000	-			11,000	-
Construction Services					180,000	-			180,000	-
District Supplies	2,000	-							2,000	-
Employee Benefits	62,380	-			37,866	-			100,246	-
Employee Training and Professi					1,000	-			1,000	-
Furniture and Equipment less than \$5,000					757	-			757	-
Instructional Aids					110,000	-			110,000	-
LMS Professional Development Academic Trainer					51,793	1.0			51,793	1.0
Operating Lease-Copiers					150	-			150	-
Out of State Travel					3,000	-			3,000	-
Out-Of-State Travel	2,500	-							2,500	-
Professional/Educational Contr					13,717	-			13,717	-
Professional/Educational Contract Services	13,211	-			27,040	-			40,251	-
Room Rental	2,000	-							2,000	-
Substitute Teachers	600	-							600	-
Staff Food	600	-							600	-
Executive Assistant	61,028	1.0							61,028	1.0
Tech related HW and SW under \$5k					4,115	-			4,115	-
PhD/EdD/PsyD Degree	2,000	-							2,000	-
Clerk/Receptionist	33,445	1.0							33,445	1.0
Assistant Superintendent Stipend	8,000	-							8,000	-
Assistant Superintendent	113,460	1.0							113,460	1.0
Learning Management Systems Program Coordinator					67,094	1.0			67,094	1.0
Frontline renewal - 100% DESEG Funded			74,486	-					74,486	-
TrueNorthLogic (100% Deseg)			74,660	-					74,660	-

**TUCSON UNIFIED SCHOOL DISTRICT  
FY2025 ADOPTED BUDGET  
BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
<b>Curriculum &amp; Innovation Total</b>	<b>301,224</b>	<b>3.0</b>	<b>149,146</b>	<b>-</b>	<b>507,532</b>	<b>2.0</b>			<b>957,902</b>	<b>5.0</b>
<b>Facilities</b>										
Administrative Assistant	43,337	1.0							43,337	1.0
Cleaning Services	200,000	-							200,000	-
Custodian	296,361	8.0							296,361	8.0
Delivery Worker	288,136	8.0			177,230	5.0			465,367	13.0
Disposal Services-Refuse Colle	4,550	-							4,550	-
District Supplies	1,301,000	-							1,301,000	-
Employee Benefits	2,460,905	-			160,323	-			2,621,229	-
Employee Training and Professi	15,000	-							15,000	-
Furniture and Equipment \$5,000 or More					220,000	-			220,000	-
Furniture and Equipment less than \$5,000					390,000	-			390,000	-
Mileage	7,500	-							7,500	-
Operating Lease-Copiers					1,500	-			1,500	-
Other Communication-Postage	80,000	-							80,000	-
Other Professional Services-Ge	135,500	-							135,500	-
Out-Of-State Travel	1,000	-							1,000	-
Overtime	50,000	-							50,000	-
Permits	19,000	-							19,000	-
Rental of Equipment	50,000	-			20,000	-			70,000	-
Rental of Land and Buildings	5,000	-			2,700	-			7,700	-
Repair and Maintenance Service	1,479,350	-							1,479,350	-
Supplies-Technology Related	1,000	-							1,000	-
Technology Related Repairs and	1,000	-							1,000	-
Telecommunication (non-cellula	5,000	-							5,000	-
Vehicles \$5,000 or More					61,489	-			61,489	-
Staff Food	1,000	-							1,000	-
Tech related HW and SW under \$5k					15,000	-			15,000	-
Delivery Worker Lead	39,837	1.0			48,125	1.0			87,961	2.0
Facilities Technician - Furniture Shop	84,735	2.0							84,735	2.0
Warehouse/Delivery Operations Supervisor	53,734	1.0							53,734	1.0
Mileage - PD	500	-							500	-
Customer Support Center Coordinator	66,889	1.0							66,889	1.0
Benefits - CSC Coordinator	20,067	-							20,067	-
Customer Support Specialist-FM	43,297	1.0			54,999	1.0			98,296	2.0
Custodial & Grounds Manager	67,590	1.0							67,590	1.0
Custodial Supervisor	278,014	5.0							278,014	5.0
Custodian - Roving	468,361	12.0							468,361	12.0
Custodian - Utility	399,074	11.0							399,074	11.0
Custodian, Lead	40,132	1.0							40,132	1.0
Preventative Maintenance Tech	557,967	13.0							557,967	13.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Building Maintenance Manager	72,461	1.0							72,461	1.0
Facilities Data Manager	47,619	1.0							47,619	1.0
Facilities Foreman - Carpentry	54,915	1.0							54,915	1.0
Facilities Foreman - Fire Safety	78,935	1.0							78,935	1.0
Facilities Foreman - HVAC/EMCS	142,455	2.0							142,455	2.0
Facilities Foreman - Painter	58,413	1.0							58,413	1.0
Facilities Foreman - Plumbing	57,425	1.0							57,425	1.0
Facilities Technician - Carpentry	229,088	5.0							229,088	5.0
Facilities Technician - Electrician	170,629	3.0							170,629	3.0
Facilities Technician - EMCS	185,328	3.0							185,328	3.0
Facilities Technician - Fire System	441,051	9.0							441,051	9.0
Facilities Technician - Glazier	95,891	2.0							95,891	2.0
Facilities Technician - HVAC	684,247	12.0							684,247	12.0
Facilities Technician - Locksmith	133,893	3.0							133,893	3.0
Facilities Technician - Painter	289,697	6.0							289,697	6.0
Facilities Technician - Plumber & Welder	60,757	1.0							60,757	1.0
Facilities Technician - Plumbing	490,842	8.0							490,842	8.0
Facilities Technician - Roofer	223,394	5.0							223,394	5.0
Facilities Technician - Sheet Metal Fabricator	57,910	1.0							57,910	1.0
Facilities Technician - Surface Materials	82,774	2.0							82,774	2.0
Facilities Technician - Welder	54,497	1.0							54,497	1.0
Mechanical Systems Manager	64,954	1.0							64,954	1.0
Classified Hourly	25,000	-							25,000	-
Asbestos Abatement Worker	41,756	1.0							41,756	1.0
Cement Finisher	60,145	1.0							60,145	1.0
Fleet & Heavy Equipment Mechanic	55,000	1.0							55,000	1.0
Grounds Equipment Operator	252,496	6.0							252,496	6.0
Grounds Foreman - Irrigation	60,883	1.0							60,883	1.0
Grounds Maint Foreman	48,905	1.0							48,905	1.0
Grounds Technician - PE Equipment Repair	103,166	2.0							103,166	2.0
Grounds Technician - Plumbing & Irrigation	123,074	3.0							123,074	3.0
Grounds Worker - Pesticide	133,513	3.0							133,513	3.0
Grounds Worker - Pesticide Qualifying Party	47,956	1.0							47,956	1.0
Grounds Worker - Roving	824,045	20.0							824,045	20.0
Site Appearance Supervisor	55,906	1.0							55,906	1.0
Appliance Tech Cust-FM	43,548	1.0							43,548	1.0
Director - Facilities Management	93,782	1.0							93,782	1.0
Administrative Assistant - Rental Office					57,256	1.0			57,256	1.0
Coordinator - Operations Business Office					76,890	1.0			76,890	1.0
Department Accounting Specialists					104,579	2.0			104,579	2.0
Benefits - Cust Support Spec - FM					16,500	-			16,500	-
Energy Projects Manager					70,331	1.0			70,331	1.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Tech HW and SW over \$5k					155,000	-			155,000	-
<b>Facilities Total</b>	<b>14,311,187</b>	<b>179.0</b>			<b>1,631,922</b>	<b>12.0</b>			<b>15,943,109</b>	<b>191.0</b>
<b>Mexican Am Student Svcs</b>										
Added Duty- Certified Academic Tutors, Certified T			22,725	-					22,725	-
Administrative Assistant			46,281	1.0					46,281	1.0
Custodial Supplies			300	-					300	-
District Supplies			6,000	-					6,000	-
District Supplies- College Prep & Career Readiness			4,000	-					4,000	-
Dues/Membership Fees			450	-					450	-
Employee Training and Professional Development- C			5,000	-					5,000	-
Employee Training and Professional Development- Ce			1,000	-					1,000	-
Furniture and Equipment less than \$5,000			1,500	-					1,500	-
Instructional Aids			5,000	-					5,000	-
Mileage			1,300	-					1,300	-
Overtime			2,000	-					2,000	-
Professional/Educational Contractors- Expert consu			10,000	-					10,000	-
Program Coordinator			63,004	1.0					63,004	1.0
Room Rental			3,000	-					3,000	-
Student Admissions			1,000	-					1,000	-
Technology Supplies			500	-					500	-
Director			60,876	0.7					60,876	0.7
Food Purchases			500	-					500	-
Tech related HW and SW under \$5k			1,000	-					1,000	-
Employee Benefits 20%			4,545	-					4,545	-
Program Specialists			298,901	8.0					298,901	8.0
College Mentors			109,325	-					109,325	-
Employee Benefits - College Mentors 20% / Program			37,216	-					37,216	-
Employee Benefits (College Mentors 20% / Program S			74,619	-					74,619	-
Behavioral Specialist			44,898	1.0					44,898	1.0
Employee Benefits 30%			13,469	-					13,469	-
Added Duty- Classified Staff (summer and after sch			6,000	-					6,000	-
Employee Benefits 20%			1,200	-					1,200	-
Equipment Rental			400	-					400	-
Out-of- State Travel-Student			3,000	-					3,000	-
Administrator Salary- Director			29,984	0.3					29,984	0.3
Employee Benefits 30% (Director/Admin Asst)			13,988	-					13,988	-
Employee Benefits 30% (Director/Admin Asst/Pro			32,478	-					32,478	-
Employee Benefits 30%			13,577	-					13,577	-
Out-of- State Travel-Staff			1,500	-					1,500	-
Advertising/Promotional			7,500	-					7,500	-
In-State Travel- Staff			1,500	-					1,500	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
Field Trips-District Transportation			5,000	-					5,000	-
Student Transportation Purchase-College Tours			4,660	-					4,660	-
<b>Mexican Am Student Svcs Total</b>			<b>939,196</b>	<b>12.0</b>					<b>939,196</b>	<b>12.0</b>
<b>African Am Studies</b>										
Administrative Assistant			44,036	1.0					44,036	1.0
Behavior Specialist			41,453	1.0					41,453	1.0
Classified Temporary			42,000	-					42,000	-
District Supplies			12,000	-					12,000	-
Employee Benefits			247,503	-					247,503	-
Employee Training and Professi			1,500	-					1,500	-
Employer FICA/Medicare			25,953	-					25,953	-
Field Trips			4,000	-					4,000	-
In-State Travel			3,200	-					3,200	-
Instructional Aids			3,000	-					3,000	-
Mileage			18,000	-					18,000	-
Other Professional Services-Ge			1,000	-					1,000	-
Professional/Educational Contract Services			10,000	-					10,000	-
Program Coordinator			61,151	1.0					61,151	1.0
Room Rental			6,000	-					6,000	-
Student Transportation Purchas			2,000	-					2,000	-
Supplies-Technology Related			1,000	-					1,000	-
Director			103,020	1.0					103,020	1.0
Tech related HW and SW under \$5k			4,000	-					4,000	-
PhD/EdD/PsyD Degree			2,000	-					2,000	-
Program Specialist			173,941	4.0					173,941	4.0
Added Duty for Tutors			12,000	-					12,000	-
Supplies Print Shop Certificates and Other			6,350	-					6,350	-
District Supplies/Summer Enrichment			3,000	-					3,000	-
Student Success Coach			210,464	5.0					210,464	5.0
Response to Intervention Specialist (RTI)			200,000	4.0					200,000	4.0
Behavioral Specialist			41,453	1.0					41,453	1.0
Food			5,000	-					5,000	-
Contract and UofA Scholar			5,000	-					5,000	-
<b>African Am Studies Total</b>			<b>1,290,025</b>	<b>18.0</b>					<b>1,290,025</b>	<b>18.0</b>
<b>Pan-Asian Studies</b>										
Added Duty			3,322	-					3,322	-
Added Duty summer					5,000	-			5,000	-
Administrative Assistant			21,921	0.5	20,370	0.5			42,291	1.0
Benefits			3,032	-					3,032	-
Capital -Tech related hardware less than \$5,000			425	-					425	-

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
District Supplies			2,125	-					2,125	-
Employee Benefits			29,942	-	127,430	-			157,371	-
Furniture and Equipment less than \$5,000			700	-					700	-
Mileage			1,500	-					1,500	-
Overtime					500	-			500	-
Professional/Educational Contract Services			2,100	-	500	-			2,600	-
Program Coordinator					122,900	2.0			122,900	2.0
Student Success Specialist			40,432	1.0	38,476	1.0			78,908	2.0
Supplies-Technology Related			125	-					125	-
Staff Food					1,666	-			1,666	-
Director			46,807	0.5	46,805	0.5			93,613	1.0
Tech related HW and SW under \$5k			1,000	-					1,000	-
Professional/Education PD			1,125	-					1,125	-
PD Workshop Fees			1,200	-					1,200	-
Language Support Specialist					162,317	4.0			162,317	4.0
School and Community Liason					30,064	1.0			30,064	1.0
<b>Pan-Asian Studies Total</b>			<b>155,756</b>	<b>2.0</b>	<b>556,028</b>	<b>9.0</b>			<b>711,784</b>	<b>11.0</b>
<b>Family Engagement Community Outreach</b>										
Added Duty			19,800	-					19,800	-
Administrative Assistant			22,679	0.5			28782.98	0.5	51,462	1.0
Advertising			4,500	-					4,500	-
Classified Salary					33,843	1.0			33,843	1.0
Classified Temporary			5,200	-			31500	-	36,700	-
District Supplies			18,880	-	33,219	-	12100	-	64,199	-
Dues/Membership Fees			2,000	-					2,000	-
Employee Benefits			58,704	-			94670.25	-	153,375	-
Employee Training & PD Svcs							2347	-	2,347	-
Employee Training and Professi			1,500	-					1,500	-
Field Trips			1,500	-	1,500	-			3,000	-
Furniture and Equipment less than \$5,000			500	-					500	-
In-State Travel							1500	-	1,500	-
Instructional Aids							4500	-	4,500	-
Mileage					1,000	-	7500	-	8,500	-
Nontechnology Related Repairs			2,500	-					2,500	-
Operating Lease-Copiers					1,200	-			1,200	-
Other Professional Services-Ge			1,000	-					1,000	-
Out-Of-State Travel			2,500	-			1500	-	4,000	-
Overtime			1,500	-					1,500	-
Parent Cost-Fed Programs Only							91345.05	-	91,345	-
Professional/Educational Contract Services			14,000	-			3000	-	17,000	-
Program Coordinator			32,237	0.5			265784.53	4.5	298,022	5.0

**TUCSON UNIFIED SCHOOL DISTRICT**  
**FY2025 ADOPTED BUDGET**  
**BY SITE, EXPENDITURE AND FUNDING TYPE**

Site Name	M&O		Deseg		Other		Title I		Total \$	Total FTE
	\$	FTE	\$	FTE	\$	FTE	\$	FTE		
School Community Liaison			17,258	0.5					17,258	0.5
Student Admissions					6,000	-			6,000	-
Student Transportation Purchas							3000	-	3,000	-
Supplies-Technology Related							150	-	150	-
Director			41,953	0.5			34853.08	0.5	76,806	1.0
Data Technician			34,117	1.0					34,117	1.0
Clothing Bank Specialist			42,604	1.0					42,604	1.0
Employee Training and PD					9,000	-			9,000	-
Employer benefits					10,153	-			10,153	-
<b>Family Engagement Community Outreach Total</b>			<b>324,932</b>	<b>4.0</b>	<b>95,915</b>	<b>1.0</b>	<b>582532.89</b>	<b>5.5</b>	<b>1,003,380</b>	<b>10.5</b>
<b>Bond Program</b>										
District Supplies					3,000	-			3,000	-
Dues/Membership Fees					2,000	-			2,000	-
Employee Benefits					33,330	-			33,330	-
Employee Training and Professi					3,000	-			3,000	-
In-State Travel					2,000	-			2,000	-
Insurance Benefits					44,980	-			44,980	-
Mileage					1,000	-			1,000	-
Out of State Travel					3,000	-			3,000	-
Tech related HW and SW under \$5k					1,000	-			1,000	-
Admin Assistant					48,318	1.0			48,318	1.0
Budget Analyst					55,550	1.0			55,550	1.0
Procurement Agent					55,550	1.0			55,550	1.0
Bond Manager					97,616	1.0			97,616	1.0
Stipend					6,000	-			6,000	-
<b>Bond Program Total</b>					<b>356,345</b>	<b>4.0</b>			<b>356,345</b>	<b>4.0</b>
<b>Departments Total</b>	<b>125,553,618</b>	<b>1,005.2</b>	<b>29,881,210</b>	<b>389.4</b>	<b>199,095,559</b>	<b>723.4</b>	<b>3211421</b>	<b>29.6</b>	<b>357,741,807</b>	<b>2,147.6</b>
<b>Grand Total</b>	<b>326,496,336</b>	<b>4,444.6</b>	<b>63,711,047</b>	<b>945.4</b>	<b>248,927,687</b>	<b>1,017.7</b>	<b>25844564.4</b>	<b>383.6</b>	<b>664,979,634</b>	<b>6,791.3</b>