



Tucson Unified School District #1
FY 2015 Budget Update
As of November 30, 2014

TUSD

Karla G. Soto
Chief Financial Officer

FY2015 Budget Update

Maintenance & Operation	FY2015
Revised Budget	305.7
Expenditures as of November 2014	105.5
Projected Expenditures through June 2015	296.6
Projected Budget Balance	9.1

** Figures are in Millions*

FY2015 Budget Update

District Additional Assistance	FY2015
<i>Unrestricted Capital</i>	
Revised Budget	21.1
Expenditures as of November 2014	4.8
Projected Expenditures through June 2015	17.2
Projected Budget Balance	3.9

** Figures are in Millions*



QUESTIONS?

Thank you